

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO**  
**MUNICIPIO DE CÁRDENAS**  
**AL MES DE: JULIO DE 2015**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
<b>PRESUPUESTO</b>							<b>TOTAL</b>	<b>\$808,895,201.46</b>	<b>\$296,437,081.29</b>	<b>-\$280,227,518.35</b>	<b>\$825,104,764.40</b>	<b>\$537,996,735.52</b>	<b>\$377,391,113.86</b>	<b>\$377,338,998.29</b>	<b>\$339,597,274.12</b>	<b>\$287,108,028.88</b>	<b>\$160,605,621.66</b>	<b>\$52,515.57</b>
1						GOBIERNO	\$731,050,808.81	\$154,183,794.76	-\$245,329,200.01	\$639,905,403.56	\$435,566,587.17	\$284,841,361.02	\$284,819,966.24	\$253,629,349.06	\$204,338,816.39	\$150,725,226.15	\$21,394.78	
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	
		04				FUNCION PUBLICA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
				P005		<b>POLÍTICA Y GOBIERNO</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				01		PRESIDENCIA	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
				025		FUNCION PÚBLICA Y GOBIERNO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
				P005		<b>POLÍTICA Y GOBIERNO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				18		COORDINACIÓN DEL DIF	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
5						ASUNTOS FINANCIEROS Y HACENDARIOS	\$608,346,533.14	\$139,967,305.54	-\$239,241,074.84	\$509,072,763.84	\$312,959,687.56	\$209,460,592.92	\$209,450,314.31	\$189,877,905.29	\$196,113,076.28	\$103,499,094.64	\$10,278.61	
		01				ASUNTOS FINANCIEROS	\$608,346,533.14	\$139,967,305.54	-\$239,241,074.84	\$509,072,763.84	\$312,959,687.56	\$209,460,592.92	\$209,450,314.31	\$189,877,905.29	\$196,113,076.28	\$103,499,094.64	\$10,278.61	
			001			APOYAR A GRUPOS VULNERABLES	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
				F028		<b>FOMENTO A LA SALUD</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				01		PRESIDENCIA	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$33,603,018.88	\$1,198,586.68	-\$4,494,897.84	\$30,306,707.72	\$30,293,708.92	\$15,871,996.16	\$15,871,996.16	\$15,873,281.96	\$12,998.80	\$14,421,712.76	\$0.00	
				E049		<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>\$33,603,018.88</b>	<b>\$1,198,586.68</b>	<b>-\$4,494,897.84</b>	<b>\$30,306,707.72</b>	<b>\$30,293,708.92</b>	<b>\$15,871,996.16</b>	<b>\$15,871,996.16</b>	<b>\$15,873,281.96</b>	<b>\$12,998.80</b>	<b>\$14,421,712.76</b>	<b>\$0.00</b>	
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$33,603,018.88	\$1,198,586.68	-\$4,494,897.84	\$30,306,707.72	\$30,293,708.92	\$15,871,996.16	\$15,871,996.16	\$15,873,281.96	\$12,998.80	\$14,421,712.76	\$0.00	
				017		FOMENTAR EL DESARROLLO AGRICOLA DEL MUNICIPIO	\$2,206,348.81	\$183,232.46	-\$185,951.01	\$2,203,630.26	\$2,203,630.26	\$1,113,787.77	\$1,113,787.77	\$1,113,787.77	\$0.00	\$1,089,842.49	\$0.00	
				F032		<b>FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>\$2,206,348.81</b>	<b>\$183,232.46</b>	<b>-\$185,951.01</b>	<b>\$2,203,630.26</b>	<b>\$2,203,630.26</b>	<b>\$1,113,787.77</b>	<b>\$1,113,787.77</b>	<b>\$1,113,787.77</b>	<b>\$0.00</b>	<b>\$1,089,842.49</b>	<b>\$0.00</b>	
				06		DIRECCIÓN DE DESARROLLO	\$2,206,348.81	\$183,232.46	-\$185,951.01	\$2,203,630.26	\$2,203,630.26	\$1,113,787.77	\$1,113,787.77	\$1,113,787.77	\$0.00	\$1,089,842.49	\$0.00	
			025			FUNCION PÚBLICA Y GOBIERNO	\$5,133,877.98	\$0.00	-\$600.00	\$5,133,277.98	\$444,913.69	\$444,913.69	\$444,913.69	\$414,914.00	\$4,688,364.29	\$0.00	\$0.00	
				F027		<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>-\$600.00</b>	<b>\$249,400.00</b>	<b>\$249,400.00</b>	<b>\$249,400.00</b>	<b>\$249,400.00</b>	<b>\$249,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				01		PRESIDENCIA	\$250,000.00	\$0.00	-\$600.00	\$249,400.00	\$249,400.00	\$249,400.00	\$249,400.00	\$249,400.00	\$0.00	\$0.00	\$0.00	
				L001		<b>OBLIGACIONES JURIDICAS INELUDIBLES</b>	<b>\$4,703,877.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,703,877.98</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$4,623,877.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				01		PRESIDENCIA	\$4,703,877.98	\$0.00	\$0.00	\$4,703,877.98	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$4,623,877.98	\$0.00	\$0.00	
				M001		<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$115,513.69</b>	<b>\$115,513.69</b>	<b>\$115,513.69</b>	<b>\$85,514.00</b>	<b>\$64,486.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				01		PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$115,513.69	\$115,513.69	\$115,513.69	\$85,514.00	\$64,486.31	\$0.00	\$0.00	
			032			PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$272,883,882.08	\$24,052,831.96	-\$121,817,314.61	\$175,119,399.43	\$0.00	\$0.00	\$0.00	\$0.00	\$175,119,399.43	\$0.00	\$0.00	
				P003		<b>PLANEACION Y PROGRAMACION PRESUPUESTARIA</b>	<b>\$272,883,882.08</b>	<b>\$24,052,831.96</b>	<b>-\$121,817,314.61</b>	<b>\$175,119,399.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,119,399.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				04		DIRECCIÓN DE PROGRAMACIÓN	\$272,883,882.08	\$24,052,831.96	-\$121,817,314.61	\$175,119,399.43	\$0.00	\$0.00	\$0.00	\$0.00	\$175,119,399.43	\$0.00	\$0.00	
			033			POLÍTICA DE INGRESOS EFICIENTE Y EQUITATIVA	\$5,497,487.98	\$85,476.42	-\$434,618.09	\$5,148,346.31	\$5,145,268.31	\$2,438,268.09	\$2,438,268.09	\$2,438,268.09	\$3,078.00	\$2,707,000.22	\$0.00	

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO**  
**MUNICIPIO DE CÁRDENAS**  
**AL MES DE: JULIO DE 2015**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$808,895,201.46	\$296,437,081.29	-\$280,227,518.35	\$825,104,764.40	\$537,996,735.52	\$377,391,113.86	\$377,338,988.29	\$339,597,274.12	\$287,108,028.88	\$160,605,621.66	\$52,515.57
					M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	\$5,497,487.98	\$85,476.42	-\$434,618.09	\$5,148,346.31	\$5,145,268.31	\$2,438,268.09	\$2,438,268.09	\$2,438,268.09	\$3,078.00	\$2,707,000.22	\$0.00	
					040	03 DIRECCIÓN DE FINANZAS	\$5,497,487.98	\$85,476.42	-\$434,618.09	\$5,148,346.31	\$5,145,268.31	\$2,438,268.09	\$2,438,268.09	\$2,438,268.09	\$3,078.00	\$2,707,000.22	\$0.00	
						SERVICIOS DE APOYO ADMINISTRATIVO	\$256,032,993.69	\$112,174,443.12	-\$109,628,932.37	\$258,578,504.44	\$243,170,722.18	\$169,913,015.37	\$169,902,736.76	\$150,872,900.71	\$15,407,782.26	\$73,257,706.81	\$10,278.61	
					E047	<b>REGISTRO E IDENTIFICACIÓN DE POBLACIÓN</b>	\$3,680,415.40	\$4,476.88	-\$44,300.00	\$3,640,592.28	\$3,640,592.28	\$1,521,540.78	\$1,521,540.78	\$1,521,540.78	\$0.00	\$2,119,051.50	\$0.00	
						02 SECRETARÍA DEL AYUNTAMIENTO	\$3,680,415.40	\$4,476.88	-\$44,300.00	\$3,640,592.28	\$3,640,592.28	\$1,521,540.78	\$1,521,540.78	\$1,521,540.78	\$0.00	\$2,119,051.50	\$0.00	
					E053	<b>SERVICIOS A RASTROS</b>	\$1,266,164.63	\$918.01	-\$8,150.00	\$1,258,932.64	\$1,258,932.64	\$572,179.55	\$572,179.55	\$572,179.55	\$0.00	\$686,753.09	\$0.00	
						06 DIRECCIÓN DE DESARROLLO	\$1,266,164.63	\$918.01	-\$8,150.00	\$1,258,932.64	\$1,258,932.64	\$572,179.55	\$572,179.55	\$572,179.55	\$0.00	\$686,753.09	\$0.00	
					F027	<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	\$9,612,865.44	\$770,267.15	-\$1,052,560.77	\$9,330,571.82	\$8,943,422.55	\$5,612,186.64	\$5,612,186.64	\$5,472,730.64	\$387,149.27	\$3,331,235.91	\$0.00	
						18 COORDINACIÓN DEL DIF	\$9,612,865.44	\$770,267.15	-\$1,052,560.77	\$9,330,571.82	\$8,943,422.55	\$5,612,186.64	\$5,612,186.64	\$5,472,730.64	\$387,149.27	\$3,331,235.91	\$0.00	
					G003	<b>VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL</b>	\$7,323,983.48	\$144,548.21	-\$1,137,593.32	\$6,330,938.37	\$6,329,012.53	\$3,280,645.47	\$3,280,645.47	\$3,280,645.47	\$1,925.84	\$3,048,367.06	\$0.00	
						03 DIRECCIÓN DE FINANZAS	\$7,323,983.48	\$144,548.21	-\$1,137,593.32	\$6,330,938.37	\$6,329,012.53	\$3,280,645.47	\$3,280,645.47	\$3,280,645.47	\$1,925.84	\$3,048,367.06	\$0.00	
					K038	<b>MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA</b>	\$650,000.00	\$4,069,519.70	-\$165,455.06	\$4,554,064.64	\$3,379,665.54	\$3,374,826.02	\$3,362,693.58	\$3,238,424.80	\$1,174,399.10	\$4,839.52	\$12,132.44	
						06 DIRECCIÓN DE DESARROLLO	\$0.00	\$4,899.84	\$0.00	\$4,899.84	\$4,899.84	\$4,899.84	\$4,899.84	\$4,899.84	\$0.00	\$0.00	\$0.00	
						10 DIRECCIÓN DE ADMINISTRACIÓN	\$350,000.00	\$120,465.58	-\$120,465.58	\$350,000.00	\$105,007.42	\$105,007.42	\$92,874.98	\$29,280.00	\$244,992.58	\$0.00	\$12,132.44	
						11 DIRECCIÓN DE SEGURIDAD PÚBLICA	\$0.00	\$3,880,284.28	-\$14,499.28	\$3,865,785.00	\$3,206,508.48	\$3,201,668.96	\$3,201,668.96	\$3,195,428.96	\$659,276.52	\$4,839.52	\$0.00	
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$300,000.00	\$29,870.00	-\$29,870.00	\$300,000.00	\$29,870.00	\$29,870.00	\$29,870.00	\$0.00	\$270,130.00	\$0.00	\$0.00	
						17 UNIDAD DE PROTECCIÓN CIVIL	\$0.00	\$34,000.00	-\$620.20	\$33,379.80	\$33,379.80	\$33,379.80	\$33,379.80	\$8,816.00	\$0.00	\$0.00	\$0.00	
					M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	\$231,044,462.11	\$105,859,097.81	-\$106,200,386.10	\$230,703,173.82	\$217,118,228.85	\$154,403,294.47	\$154,405,148.30	\$135,639,037.03	\$13,584,944.97	\$62,714,934.38	-\$1,853.83	
						01 PRESIDENCIA	\$55,868,292.55	\$16,544,902.69	-\$12,757,043.22	\$59,656,152.02	\$57,279,530.55	\$45,855,027.72	\$45,858,492.05	\$43,013,729.27	\$2,376,621.47	\$11,424,502.83	-\$3,464.33	
						02 SECRETARÍA DEL AYUNTAMIENTO	\$16,280,484.57	\$763,657.34	-\$2,578,672.38	\$14,465,469.53	\$14,299,714.57	\$8,035,277.76	\$8,035,277.76	\$7,688,488.49	\$165,754.96	\$6,264,436.81	\$0.00	
						03 DIRECCIÓN DE FINANZAS	\$21,138,969.25	\$11,832,521.53	-\$5,406,492.09	\$27,564,998.69	\$26,957,191.60	\$20,008,822.50	\$20,008,822.50	\$12,629,028.95	\$607,807.09	\$6,948,369.10	\$0.00	
						04 DIRECCIÓN DE PROGRAMACIÓN	\$23,663,868.64	\$31,515,886.61	-\$50,412,505.06	\$4,767,250.19	\$4,028,645.79	\$1,866,627.72	\$1,866,627.72	\$1,724,948.41	\$738,604.40	\$2,162,018.07	\$0.00	
						05 DIRECCIÓN CONTRALORIA MUNICIPAL	\$12,945,136.96	\$1,734,360.72	-\$5,659,774.36	\$9,019,723.32	\$8,688,534.14	\$4,480,943.03	\$4,479,332.53	\$4,379,460.53	\$331,189.18	\$4,207,591.11	\$1,610.50	
						06 DIRECCIÓN DE DESARROLLO	\$6,256,657.20	\$376,351.40	-\$178,315.86	\$6,454,692.74	\$6,003,181.80	\$3,388,372.27	\$3,388,372.27	\$3,309,081.22	\$451,510.94	\$2,614,809.53	\$0.00	
						07 DIRECCIÓN DE FOMENTO ECONOMICO Y TURISMO	\$1,073,857.81	\$36,847.30	-\$11,773.30	\$1,098,931.81	\$1,090,301.99	\$531,361.57	\$531,361.57	\$490,356.37	\$8,629.82	\$558,940.42	\$0.00	
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$11,931,417.94	\$2,932,444.95	-\$2,507,119.76	\$12,356,743.13	\$11,541,272.78	\$7,792,034.07	\$7,792,034.07	\$7,250,325.38	\$815,470.35	\$3,749,238.71	\$0.00	
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$19,053,317.01	\$787,841.07	-\$816,123.16	\$19,025,034.92	\$18,703,397.67	\$9,892,824.75	\$9,892,824.75	\$9,825,646.35	\$321,637.25	\$8,810,572.92	\$0.00	
						10 DIRECCIÓN DE ADMINISTRACIÓN	\$49,258,572.05	\$35,758,754.41	-\$25,255,531.17	\$59,761,795.29	\$53,435,123.76	\$43,851,617.44	\$43,851,617.44	\$37,823,412.45	\$6,326,671.53	\$9,583,506.32	\$0.00	
						13 DIRECCIÓN DE ASUNTOS JURÍDICOS	\$2,552,876.54	\$396,308.56	-\$81,421.08	\$2,867,764.02	\$2,829,105.33	\$1,424,580.81	\$1,424,580.81	\$1,356,419.23	\$38,658.69	\$1,404,524.52	\$0.00	
						14 DIRECCIÓN DE ATENCIÓN CIUDADANA	\$1,460,785.04	\$71,576.50	-\$67,510.90	\$1,464,850.64	\$1,456,479.40	\$617,929.94	\$617,929.94	\$595,623.04	\$8,371.24	\$838,549.46	\$0.00	

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO**  
**MUNICIPIO DE CÁRDENAS**  
**AL MES DE: JULIO DE 2015**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$808,895,201.46	\$296,437,081.29	-\$280,227,518.35	\$825,104,764.40	\$537,996,735.52	\$377,391,113.86	\$377,338,988.29	\$339,597,274.12	\$287,108,028.88	\$160,605,621.66	\$52,515.57
					15	DIRECCIÓN DE ATENCIÓN A LAS MUJERES	\$1,524,159.22	\$21,853.15	-\$124,055.31	\$1,421,957.06	\$1,387,929.06	\$582,468.01	\$582,468.01	\$552,161.11	\$34,028.00	\$805,461.05	\$0.00	
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,834,067.33	\$1,180,642.44	-\$53,359.31	\$4,961,350.46	\$4,367,023.59	\$3,641,916.95	\$3,641,916.95	\$2,690,161.69	\$594,326.87	\$725,106.64	\$0.00	
					28	COORDINACIÓN DE DESARROLLO SOCIAL	\$4,202,000.00	\$1,905,149.14	-\$290,689.14	\$5,816,460.00	\$5,050,796.82	\$2,433,489.93	\$2,433,489.93	\$2,310,194.54	\$765,663.18	\$2,617,306.89	\$0.00	
				P003		<b>PLANEACION Y PROGRAMACION PRESUPUESTARIA</b>	<b>\$0.00</b>	<b>\$1,248,470.20</b>	<b>-\$989,107.12</b>	<b>\$259,363.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$259,363.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	
					04	DIRECCIÓN DE PROGRAMACIÓN	\$0.00	\$1,248,470.20	-\$989,107.12	\$259,363.08	\$0.00	\$0.00	\$0.00	\$0.00	\$259,363.08	\$0.00	\$0.00	
				P005		<b>POLÍTICA Y GOBIERNO</b>	<b>\$2,455,102.63</b>	<b>\$77,145.16</b>	<b>-\$31,380.00</b>	<b>\$2,500,867.79</b>	<b>\$2,500,867.79</b>	<b>\$1,148,342.44</b>	<b>\$1,148,342.44</b>	<b>\$1,148,342.44</b>	<b>\$0.00</b>	<b>\$1,352,525.35</b>	<b>\$0.00</b>	
					02	SECRETARÍA DEL AYUNTAMIENTO	\$2,455,102.63	\$77,145.16	-\$31,380.00	\$2,500,867.79	\$2,500,867.79	\$1,148,342.44	\$1,148,342.44	\$1,148,342.44	\$0.00	\$1,352,525.35	\$0.00	
				041		SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$32,838,923.72	\$2,272,734.90	-\$2,678,760.92	\$32,432,897.70	\$31,701,444.20	\$19,678,611.84	\$19,678,611.84	\$19,164,752.76	\$731,453.50	\$12,022,832.36	\$0.00	
				E048		<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>\$32,838,923.72</b>	<b>\$2,272,734.90</b>	<b>-\$2,678,760.92</b>	<b>\$32,432,897.70</b>	<b>\$31,701,444.20</b>	<b>\$19,678,611.84</b>	<b>\$19,678,611.84</b>	<b>\$19,164,752.76</b>	<b>\$731,453.50</b>	<b>\$12,022,832.36</b>	<b>\$0.00</b>	
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$32,838,923.72	\$2,272,734.90	-\$2,678,760.92	\$32,432,897.70	\$31,701,444.20	\$19,678,611.84	\$19,678,611.84	\$19,164,752.76	\$731,453.50	\$12,022,832.36	\$0.00	
7						ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$121,204,275.67	\$14,216,489.22	-\$6,088,125.17	\$129,332,639.72	\$122,606,899.61	\$75,380,768.10	\$75,369,651.93	\$63,751,443.77	\$6,725,740.11	\$47,226,131.51	\$11,116.17	
				02		PROTECCION CIVIL	\$1,000,000.00	\$0.00	-\$260,876.96	\$739,123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$739,123.04	\$0.00	\$0.00	
				044		SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	-\$260,876.96	\$739,123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$739,123.04	\$0.00	\$0.00	
				E029		<b>PROTECCIÓN CIVIL</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>-\$260,876.96</b>	<b>\$739,123.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$739,123.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	
					17	UNIDAD DE PROTECCIÓN CIVIL	\$1,000,000.00	\$0.00	-\$260,876.96	\$739,123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$739,123.04	\$0.00	\$0.00	
				03		OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$120,204,275.67	\$14,216,489.22	-\$5,827,248.21	\$128,593,516.68	\$122,606,899.61	\$75,380,768.10	\$75,369,651.93	\$63,751,443.77	\$5,986,617.07	\$47,226,131.51	\$11,116.17	
				008		COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$10,648,639.11	-\$3,685,614.89	\$110,083,655.74	\$104,712,577.42	\$62,288,768.97	\$62,277,652.80	\$52,418,112.72	\$5,371,078.32	\$42,423,808.45	\$11,116.17	
				E046		<b>SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES</b>	<b>\$103,120,631.52</b>	<b>\$10,648,639.11</b>	<b>-\$3,685,614.89</b>	<b>\$110,083,655.74</b>	<b>\$104,712,577.42</b>	<b>\$62,288,768.97</b>	<b>\$62,277,652.80</b>	<b>\$52,418,112.72</b>	<b>\$5,371,078.32</b>	<b>\$42,423,808.45</b>	<b>\$11,116.17</b>	
					11	DIRECCIÓN DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$10,648,639.11	-\$3,685,614.89	\$110,083,655.74	\$104,712,577.42	\$62,288,768.97	\$62,277,652.80	\$52,418,112.72	\$5,371,078.32	\$42,423,808.45	\$11,116.17	
				009		COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$17,083,644.15	\$3,567,850.11	-\$2,141,633.32	\$18,509,860.94	\$17,894,322.19	\$13,091,999.13	\$13,091,999.13	\$11,333,331.05	\$615,538.75	\$4,802,323.06	\$0.00	
				E019		<b>VIGILANCIA DE TRANSITO</b>	<b>\$17,083,644.15</b>	<b>\$3,567,850.11</b>	<b>-\$2,141,633.32</b>	<b>\$18,509,860.94</b>	<b>\$17,894,322.19</b>	<b>\$13,091,999.13</b>	<b>\$13,091,999.13</b>	<b>\$11,333,331.05</b>	<b>\$615,538.75</b>	<b>\$4,802,323.06</b>	<b>\$0.00</b>	
					12	DIRECCIÓN DE TRÁNSITO	\$17,083,644.15	\$3,567,850.11	-\$2,141,633.32	\$18,509,860.94	\$17,894,322.19	\$13,091,999.13	\$13,091,999.13	\$11,333,331.05	\$615,538.75	\$4,802,323.06	\$0.00	
2						DESARROLLO SOCIAL	\$71,671,392.65	\$140,801,750.76	-\$34,279,241.03	\$178,193,902.38	\$95,424,689.89	\$85,544,294.38	\$85,513,173.59	\$79,338,570.25	\$82,769,212.49	\$9,880,395.51	\$31,120.79	
				1		PROTECCIÓN AMBIENTAL	\$4,845,000.00	\$18,166,496.28	-\$5,894,922.44	\$17,116,573.84	\$10,774,024.76	\$10,308,635.74	\$10,308,635.74	\$9,387,337.52	\$6,342,549.08	\$465,389.02	\$0.00	
				03		ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	\$700,000.00	\$13,144,646.70	-\$713,072.86	\$13,131,573.84	\$6,832,693.36	\$6,832,693.36	\$6,832,693.36	\$6,809,985.14	\$6,298,880.48	\$0.00	\$0.00	
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$700,000.00	\$13,144,646.70	-\$713,072.86	\$13,131,573.84	\$6,832,693.36	\$6,832,693.36	\$6,832,693.36	\$6,809,985.14	\$6,298,880.48	\$0.00	\$0.00	
				E011		<b>DRENAJE Y ALCANTARILLADO</b>	<b>\$700,000.00</b>	<b>\$1,320,491.76</b>	<b>-\$700,000.00</b>	<b>\$1,320,491.76</b>	<b>\$1,187,177.95</b>	<b>\$1,187,177.95</b>	<b>\$1,187,177.95</b>	<b>\$1,187,177.95</b>	<b>\$133,313.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO**  
**MUNICIPIO DE CÁRDENAS**  
**AL MES DE: JULIO DE 2015**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
<b>PRESUPUESTO</b>							<b>TOTAL</b>	<b>\$808,895,201.46</b>	<b>\$296,437,081.29</b>	<b>-\$280,227,518.35</b>	<b>\$825,104,764.40</b>	<b>\$537,996,735.52</b>	<b>\$377,391,113.86</b>	<b>\$377,338,988.29</b>	<b>\$339,597,274.12</b>	<b>\$287,108,028.88</b>	<b>\$160,605,621.66</b>	<b>\$52,515.57</b>
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$700,000.00	\$1,320,491.76	-\$700,000.00	\$1,320,491.76	\$1,187,177.95	\$1,187,177.95	\$1,187,177.95	\$1,187,177.95	\$133,313.81	\$0.00	\$0.00	
					K003	<b>INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO</b>	<b>\$0.00</b>	<b>\$11,824,154.94</b>	<b>-\$13,072.86</b>	<b>\$11,811,082.08</b>	<b>\$5,645,515.41</b>	<b>\$5,645,515.41</b>	<b>\$5,645,515.41</b>	<b>\$5,622,807.19</b>	<b>\$6,165,566.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$11,824,154.94	-\$13,072.86	\$11,811,082.08	\$5,645,515.41	\$5,645,515.41	\$5,645,515.41	\$5,622,807.19	\$6,165,566.67	\$0.00	\$0.00	
	04					REDUCCIÓN DE LA CONTAMINACIÓN	\$3,885,000.00	\$5,021,849.58	-\$5,021,849.58	\$3,885,000.00	\$3,885,000.00	\$3,419,610.98	\$3,419,610.98	\$2,526,700.98	\$0.00	\$465,389.02	\$0.00	
		041				SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$3,885,000.00	\$5,021,849.58	-\$5,021,849.58	\$3,885,000.00	\$3,885,000.00	\$3,419,610.98	\$3,419,610.98	\$2,526,700.98	\$0.00	\$465,389.02	\$0.00	
			E048			<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>\$3,885,000.00</b>	<b>\$5,021,849.58</b>	<b>-\$5,021,849.58</b>	<b>\$3,885,000.00</b>	<b>\$3,885,000.00</b>	<b>\$3,419,610.98</b>	<b>\$3,419,610.98</b>	<b>\$2,526,700.98</b>	<b>\$0.00</b>	<b>\$465,389.02</b>	<b>\$0.00</b>	
				16		DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,885,000.00	\$5,021,849.58	-\$5,021,849.58	\$3,885,000.00	\$3,885,000.00	\$3,419,610.98	\$3,419,610.98	\$2,526,700.98	\$0.00	\$465,389.02	\$0.00	
	06					OTROS DE PROTECCION AMBIENTAL	\$260,000.00	\$0.00	-\$160,000.00	\$100,000.00	\$56,331.40	\$56,331.40	\$56,331.40	\$50,651.40	\$43,668.60	\$0.00	\$0.00	
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$56,331.40	\$56,331.40	\$56,331.40	\$50,651.40	\$43,668.60	\$0.00	\$0.00	
			E049			<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$56,331.40</b>	<b>\$56,331.40</b>	<b>\$56,331.40</b>	<b>\$50,651.40</b>	<b>\$43,668.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				06		DIRECCIÓN DE DESARROLLO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$56,331.40	\$56,331.40	\$56,331.40	\$50,651.40	\$43,668.60	\$0.00	\$0.00	
				019		FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$160,000.00	\$0.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			F032			<b>FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>-\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				06		DIRECCIÓN DE DESARROLLO	\$160,000.00	\$0.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2						VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$42,083,269.54	\$110,975,272.35	-\$26,118,993.10	\$126,939,548.79	\$58,173,600.82	\$57,614,198.97	\$57,595,331.05	\$56,151,122.01	\$68,765,947.97	\$559,401.85	\$18,867.92	
				01		URBANIZACIÓN	\$5,345,000.00	\$33,234,564.95	-\$4,980,145.85	\$33,599,419.10	\$8,895,225.41	\$8,335,823.56	\$8,316,955.64	\$8,316,955.64	\$24,704,193.69	\$559,401.85	\$18,867.92	
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$5,345,000.00	\$33,234,564.95	-\$4,980,145.85	\$33,599,419.10	\$8,895,225.41	\$8,335,823.56	\$8,316,955.64	\$8,316,955.64	\$24,704,193.69	\$559,401.85	\$18,867.92	
			E049			<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>\$5,345,000.00</b>	<b>\$4,750,654.40</b>	<b>-\$4,962,633.48</b>	<b>\$5,133,020.92</b>	<b>\$4,016,009.18</b>	<b>\$3,456,607.33</b>	<b>\$3,437,739.41</b>	<b>\$3,437,739.41</b>	<b>\$1,117,011.74</b>	<b>\$559,401.85</b>	<b>\$18,867.92</b>	
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,345,000.00	\$4,750,654.40	-\$4,962,633.48	\$5,133,020.92	\$4,016,009.18	\$3,456,607.33	\$3,437,739.41	\$3,437,739.41	\$1,117,011.74	\$559,401.85	\$18,867.92	
			K005			<b>URBANIZACION</b>	<b>\$0.00</b>	<b>\$26,022,568.15</b>	<b>-\$17,512.37</b>	<b>\$26,005,055.78</b>	<b>\$4,879,216.23</b>	<b>\$4,879,216.23</b>	<b>\$4,879,216.23</b>	<b>\$4,879,216.23</b>	<b>\$21,125,839.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$26,022,568.15	-\$17,512.37	\$26,005,055.78	\$4,879,216.23	\$4,879,216.23	\$4,879,216.23	\$4,879,216.23	\$21,125,839.55	\$0.00	\$0.00	
					K012	<b>EDIFICIOS PÚBLICOS</b>	<b>\$0.00</b>	<b>\$2,461,342.40</b>	<b>\$0.00</b>	<b>\$2,461,342.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,461,342.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,461,342.40	\$0.00	\$2,461,342.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,461,342.40	\$0.00	\$0.00	
	02					DESARROLLO COMUNITARIO	\$715,000.00	\$650,000.00	-\$651,244.48	\$713,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$65,000.00	\$0.00	\$0.00	

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO**  
**MUNICIPIO DE CÁRDENAS**  
**AL MES DE: JULIO DE 2015**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$808,895,201.46	\$296,437,081.29	-\$280,227,518.35	\$825,104,764.40	\$537,996,735.52	\$377,391,113.86	\$377,338,988.29	\$339,597,274.12	\$287,108,028.88	\$160,605,621.66	\$52,515.57
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$715,000.00	\$650,000.00	-\$651,244.48	\$713,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$65,000.00	\$0.00	\$0.00
					E049	<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	\$650,000.00	\$650,000.00	-\$651,244.48	\$648,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$0.00	\$0.00	\$0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$650,000.00	\$650,000.00	-\$651,244.48	\$648,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$648,755.52	\$0.00	\$0.00	\$0.00
					E052	<b>SERVICIOS A PANTEONES</b>	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
	03					ABASTECIMIENTO DE AGUA	\$0.00	\$3,912,665.93	-\$4,964.49	\$3,907,701.44	\$1,543,837.84	\$1,543,837.84	\$1,543,837.84	\$1,163,147.42	\$2,363,863.60	\$0.00	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$0.00	\$3,521,670.53	-\$4,964.49	\$3,516,706.04	\$1,348,340.14	\$1,348,340.14	\$1,348,340.14	\$967,649.72	\$2,168,365.90	\$0.00	\$0.00
					K002	<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	\$0.00	\$2,374,950.01	-\$4,964.49	\$2,369,985.52	\$1,348,340.14	\$1,348,340.14	\$1,348,340.14	\$967,649.72	\$1,021,645.38	\$0.00	\$0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,374,950.01	-\$4,964.49	\$2,369,985.52	\$1,348,340.14	\$1,348,340.14	\$1,348,340.14	\$967,649.72	\$1,021,645.38	\$0.00	\$0.00
					K003	<b>INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO</b>	\$0.00	\$1,146,720.52	\$0.00	\$1,146,720.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,720.52	\$0.00	\$0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$1,146,720.52	\$0.00	\$1,146,720.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,720.52	\$0.00	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$390,995.40	\$0.00	\$390,995.40	\$195,497.70	\$195,497.70	\$195,497.70	\$195,497.70	\$195,497.70	\$0.00	\$0.00
					M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	\$0.00	\$390,995.40	\$0.00	\$390,995.40	\$195,497.70	\$195,497.70	\$195,497.70	\$195,497.70	\$195,497.70	\$0.00	\$0.00
					10	DIRECCIÓN DE ADMINISTRACIÓN	\$0.00	\$390,995.40	\$0.00	\$390,995.40	\$195,497.70	\$195,497.70	\$195,497.70	\$195,497.70	\$195,497.70	\$0.00	\$0.00
	04					ALUMBRADO PÚBLICO	\$36,023,269.54	\$34,118,755.63	-\$20,428,334.08	\$49,713,691.09	\$30,080,097.95	\$30,080,097.95	\$30,080,097.95	\$30,080,097.95	\$19,633,593.14	\$0.00	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$1,850,000.00	\$4,040,115.72	-\$1,850,000.00	\$4,040,115.72	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040,115.72	\$0.00	\$0.00
					E050	<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	\$1,850,000.00	\$1,850,000.00	-\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,850,000.00	\$1,850,000.00	-\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
					K005	<b>URBANIZACION</b>	\$0.00	\$2,190,115.72	\$0.00	\$2,190,115.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190,115.72	\$0.00	\$0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,190,115.72	\$0.00	\$2,190,115.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190,115.72	\$0.00	\$0.00
			010			CREACIÓN DE INFRAESTRUCTURA	\$0.00	\$9,968,510.83	\$0.00	\$9,968,510.83	\$0.00	\$0.00	\$0.00	\$0.00	\$9,968,510.83	\$0.00	\$0.00
					K005	<b>URBANIZACION</b>	\$0.00	\$9,968,510.83	\$0.00	\$9,968,510.83	\$0.00	\$0.00	\$0.00	\$0.00	\$9,968,510.83	\$0.00	\$0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$9,968,510.83	\$0.00	\$9,968,510.83	\$0.00	\$0.00	\$0.00	\$0.00	\$9,968,510.83	\$0.00	\$0.00
			013			DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,409,405.95	\$2,409,405.95	\$2,409,405.95	\$2,409,405.95	\$90,594.05	\$0.00	\$0.00
					K005	<b>URBANIZACION</b>	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,409,405.95	\$2,409,405.95	\$2,409,405.95	\$2,409,405.95	\$90,594.05	\$0.00	\$0.00

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO**  
**MUNICIPIO DE CÁRDENAS**  
**AL MES DE: JULIO DE 2015**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER						
PRESUPUESTO						TOTAL	\$808,895,201.46	\$296,437,081.29	-\$280,227,518.35	\$825,104,764.40	\$537,996,735.52	\$377,391,113.86	\$377,338,988.29	\$339,597,274.12	\$287,108,028.88	\$160,605,621.66	\$52,515.57						
4	05	040	E050		08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,409,405.95	\$2,409,405.95	\$2,409,405.95	\$2,409,405.95	\$90,594.05	\$0.00	\$0.00						
						SERVICIOS DE APOYO ADMINISTRATIVO	\$34,173,269.54	\$17,610,129.08	-\$18,578,334.08	\$33,205,064.54	\$27,670,692.00	\$27,670,692.00	\$27,670,692.00	\$27,670,692.00	\$5,534,372.54	\$0.00	\$0.00						
						<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>\$34,173,269.54</b>	<b>\$17,610,129.08</b>	<b>-\$18,578,334.08</b>	<b>\$33,205,064.54</b>	<b>\$27,670,692.00</b>	<b>\$27,670,692.00</b>	<b>\$27,670,692.00</b>	<b>\$27,670,692.00</b>	<b>\$5,534,372.54</b>	<b>\$0.00</b>	<b>\$0.00</b>						
						DIRECCIÓN DE ADMINISTRACIÓN	\$34,173,269.54	\$17,610,129.08	-\$18,578,334.08	\$33,205,064.54	\$27,670,692.00	\$27,670,692.00	\$27,670,692.00	\$27,670,692.00	\$5,534,372.54	\$0.00	\$0.00						
						VIVIENDA	\$0.00	\$39,059,285.84	-\$54,304.20	\$39,004,981.64	\$17,005,684.10	\$17,005,684.10	\$17,005,684.10	\$15,942,165.48	\$21,999,297.54	\$0.00	\$0.00						
						APOYAR LA VIVIENDA SOCIAL	\$0.00	\$39,059,285.84	-\$54,304.20	\$39,004,981.64	\$17,005,684.10	\$17,005,684.10	\$17,005,684.10	\$15,942,165.48	\$21,999,297.54	\$0.00	\$0.00						
						<b>APOYO A LA VIVIENDA</b>	<b>\$0.00</b>	<b>\$39,059,285.84</b>	<b>-\$54,304.20</b>	<b>\$39,004,981.64</b>	<b>\$17,005,684.10</b>	<b>\$17,005,684.10</b>	<b>\$17,005,684.10</b>	<b>\$15,942,165.48</b>	<b>\$21,999,297.54</b>	<b>\$0.00</b>	<b>\$0.00</b>						
						DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$39,059,285.84	-\$54,304.20	\$39,004,981.64	\$17,005,684.10	\$17,005,684.10	\$17,005,684.10	\$15,942,165.48	\$21,999,297.54	\$0.00	\$0.00						
						4	01	010	K035		08	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,522,298.35	\$4,624,174.52	-\$1,020,218.66	\$10,126,254.21	\$8,726,850.22	\$7,026,064.20	\$7,026,064.20	\$4,092,240.92	\$1,399,403.99	\$1,700,786.02	\$0.00
												DEPORTE Y RECREACION	\$3,552,298.35	\$4,329,076.93	-\$477,430.69	\$7,403,944.59	\$6,054,540.60	\$4,353,754.58	\$4,353,754.58	\$1,952,290.21	\$1,349,403.99	\$1,700,786.02	\$0.00
												CREACIÓN DE INFRAESTRUCTURA	\$0.00	\$3,920,000.00	\$0.00	\$3,920,000.00	\$2,623,596.01	\$2,623,596.01	\$2,623,596.01	\$222,631.64	\$1,296,403.99	\$0.00	\$0.00
												<b>INFRAESTRUCTURA DEPORTIVA</b>	<b>\$0.00</b>	<b>\$3,920,000.00</b>	<b>\$0.00</b>	<b>\$3,920,000.00</b>	<b>\$2,623,596.01</b>	<b>\$2,623,596.01</b>	<b>\$2,623,596.01</b>	<b>\$222,631.64</b>	<b>\$1,296,403.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
												DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,920,000.00	\$0.00	\$3,920,000.00	\$2,623,596.01	\$2,623,596.01	\$2,623,596.01	\$222,631.64	\$1,296,403.99	\$0.00	\$0.00
												FOMENTO TURISTICO	\$300,000.00	\$248,304.73	-\$296,969.25	\$251,335.48	\$251,335.48	\$251,335.48	\$251,335.48	\$251,335.48	\$0.00	\$0.00	\$0.00
												<b>FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO</b>	<b>\$300,000.00</b>	<b>\$248,304.73</b>	<b>-\$296,969.25</b>	<b>\$251,335.48</b>	<b>\$251,335.48</b>	<b>\$251,335.48</b>	<b>\$251,335.48</b>	<b>\$251,335.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$300,000.00	\$248,304.73	-\$296,969.25	\$251,335.48	\$251,335.48							\$251,335.48	\$251,335.48	\$251,335.48	\$0.00	\$0.00	\$0.00						
SERVICIOS DE APOYO ADMINISTRATIVO	\$3,252,298.35	\$160,772.20	-\$180,461.44	\$3,232,609.11	\$3,179,609.11							\$1,478,823.09	\$1,478,823.09	\$1,478,323.09	\$53,000.00	\$1,700,786.02	\$0.00						
<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$3,252,298.35</b>	<b>\$160,772.20</b>	<b>-\$180,461.44</b>	<b>\$3,232,609.11</b>	<b>\$3,179,609.11</b>							<b>\$1,478,823.09</b>	<b>\$1,478,823.09</b>	<b>\$1,478,323.09</b>	<b>\$53,000.00</b>	<b>\$1,700,786.02</b>	<b>\$0.00</b>						
INSTITUTO DEL DEPORTE	\$3,252,298.35	\$160,772.20	-\$180,461.44	\$3,232,609.11	\$3,179,609.11							\$1,478,823.09	\$1,478,823.09	\$1,478,323.09	\$53,000.00	\$1,700,786.02	\$0.00						
CULTURA	\$2,970,000.00	\$295,097.59	-\$542,787.97	\$2,722,309.62	\$2,672,309.62							\$2,672,309.62	\$2,672,309.62	\$2,139,950.71	\$50,000.00	\$0.00	\$0.00						
FOMENTAR LA CULTURA EN EL MUNICIPIO	\$2,970,000.00	\$295,097.59	-\$542,787.97	\$2,722,309.62	\$2,672,309.62							\$2,672,309.62	\$2,672,309.62	\$2,139,950.71	\$50,000.00	\$0.00	\$0.00						
<b>FOMENTO A LA CULTURA Y LAS ARTES</b>	<b>\$2,970,000.00</b>	<b>\$295,097.59</b>	<b>-\$542,787.97</b>	<b>\$2,722,309.62</b>	<b>\$2,672,309.62</b>							<b>\$2,672,309.62</b>	<b>\$2,672,309.62</b>	<b>\$2,139,950.71</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>						
DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$1,200,000.00	\$286,960.00	-\$48,833.66	\$1,438,126.34	\$1,388,126.34							\$1,388,126.34	\$1,388,126.34	\$1,131,057.41	\$50,000.00	\$0.00	\$0.00						
COORDINACIÓN DEL DIF	\$1,770,000.00	\$8,137.59	-\$493,954.31	\$1,284,183.28	\$1,284,183.28	\$1,284,183.28	\$1,284,183.28	\$1,008,893.30	\$0.00	\$0.00	\$0.00												
5	01	010	K034		08	EDUCACIÓN	\$9,290,426.38	\$4,796,285.81	-\$454,092.85	\$13,632,619.34	\$10,239,176.24	\$5,669,726.51	\$5,669,726.51	\$5,309,120.51	\$3,393,443.10	\$4,569,449.73	\$0.00						
						EDUCACION BASICA	\$9,110,426.38	\$4,796,285.81	-\$454,092.85	\$13,452,619.34	\$10,149,176.24	\$5,579,726.51	\$5,579,726.51	\$5,219,120.51	\$3,303,443.10	\$4,569,449.73	\$0.00						
						CREACIÓN DE INFRAESTRUCTURA	\$0.00	\$3,110,024.41	-\$1,222.78	\$3,108,801.63	\$1,078,402.39	\$1,078,402.39	\$1,078,402.39	\$1,078,402.39	\$2,030,399.24	\$0.00	\$0.00						
						<b>INFRAESTRUCTURA PARA LA EDUCACIÓN</b>	<b>\$0.00</b>	<b>\$3,110,024.41</b>	<b>-\$1,222.78</b>	<b>\$3,108,801.63</b>	<b>\$1,078,402.39</b>	<b>\$1,078,402.39</b>	<b>\$1,078,402.39</b>	<b>\$1,078,402.39</b>	<b>\$2,030,399.24</b>	<b>\$0.00</b>	<b>\$0.00</b>						
						DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,110,024.41	-\$1,222.78	\$3,108,801.63	\$1,078,402.39	\$1,078,402.39	\$1,078,402.39	\$1,078,402.39	\$2,030,399.24	\$0.00	\$0.00						
						FORMAR PARA EL TRABAJO	\$9,070,426.38	\$1,686,261.40	-\$452,870.07	\$10,303,817.71	\$9,070,773.85	\$4,501,324.12	\$4,501,324.12	\$4,140,718.12	\$1,233,043.86	\$4,569,449.73	\$0.00						
						<b>FOMENTO AL TRABAJO</b>	<b>\$3,014,465.97</b>	<b>\$33,821.21</b>	<b>-\$85,721.21</b>	<b>\$2,962,565.97</b>	<b>\$2,962,565.97</b>	<b>\$1,243,884.10</b>	<b>\$1,243,884.10</b>	<b>\$1,243,884.10</b>	<b>\$0.00</b>	<b>\$1,718,681.87</b>	<b>\$0.00</b>						

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO  
MUNICIPIO DE CÁRDENAS  
AL MES DE: JULIO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$808,895,201.46	\$296,437,081.29	-\$280,227,518.35	\$825,104,764.40	\$537,996,735.52	\$377,391,113.86	\$377,338,988.29	\$339,597,274.12	\$287,108,028.88	\$160,605,621.66	\$52,515.57
6	05	F029	18	COORDINACIÓN DEL DIF	\$3,014,465.97	\$33,821.21	-\$85,721.21	\$2,962,565.97	\$2,962,565.97	\$1,243,884.10	\$1,243,884.10	\$1,243,884.10	\$1,243,884.10	\$0.00	\$1,718,681.87	\$0.00		
					<b>FOMENTO A LA EDUCACION</b>	<b>\$6,055,960.41</b>	<b>\$1,652,440.19</b>	<b>-\$367,148.86</b>	<b>\$7,341,251.74</b>	<b>\$6,108,207.88</b>	<b>\$3,257,440.02</b>	<b>\$3,257,440.02</b>	<b>\$2,896,834.02</b>	<b>\$1,233,043.86</b>	<b>\$2,850,767.86</b>	<b>\$0.00</b>		
		025	18	COORDINACIÓN DEL DIF	\$6,055,960.41	\$1,652,440.19	-\$367,148.86	\$7,341,251.74	\$6,108,207.88	\$3,257,440.02	\$3,257,440.02	\$2,896,834.02	\$1,233,043.86	\$2,850,767.86	\$0.00			
					<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
		F029	09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00			
					<b>FOMENTO A LA EDUCACION</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
		05	025	EDUCACION PARA ADULTOS	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	
					<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		F029	01	PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	
					<b>FOMENTO A LA EDUCACION</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	02	001	PROTECCIÓN SOCIAL	\$8,930,398.38	\$2,239,521.80	-\$791,013.98	\$10,378,906.20	\$7,511,037.85	\$4,925,668.96	\$4,913,416.09	\$4,398,749.29	\$2,867,868.35	\$2,585,368.89	\$12,252.87				
				<b>EDAD AVANZADA</b>	<b>\$0.00</b>	<b>\$1,068,872.00</b>	<b>\$0.00</b>	<b>\$1,068,872.00</b>	<b>\$788,075.00</b>	<b>\$788,075.00</b>	<b>\$783,767.00</b>	<b>\$454,096.00</b>	<b>\$280,797.00</b>	<b>\$0.00</b>	<b>\$4,308.00</b>			
		F027	APOYAR A GRUPOS VULNERABLES	\$0.00	\$1,068,872.00	\$0.00	\$1,068,872.00	\$788,075.00	\$788,075.00	\$783,767.00	\$454,096.00	\$280,797.00	\$0.00	\$4,308.00				
				<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$0.00</b>	<b>\$1,068,872.00</b>	<b>\$0.00</b>	<b>\$1,068,872.00</b>	<b>\$788,075.00</b>	<b>\$788,075.00</b>	<b>\$783,767.00</b>	<b>\$454,096.00</b>	<b>\$280,797.00</b>	<b>\$0.00</b>	<b>\$4,308.00</b>			
		18	COORDINACIÓN DEL DIF	\$0.00	\$1,068,872.00	\$0.00	\$1,068,872.00	\$788,075.00	\$788,075.00	\$783,767.00	\$454,096.00	\$280,797.00	\$0.00	\$4,308.00				
				<b>OTROS GRUPOS VULNERABLES</b>	<b>\$5,206,007.48</b>	<b>\$197,658.16</b>	<b>-\$211,830.24</b>	<b>\$5,191,835.40</b>	<b>\$4,542,250.22</b>	<b>\$2,231,471.62</b>	<b>\$2,223,526.75</b>	<b>\$649,585.18</b>	<b>\$2,310,778.60</b>	<b>\$7,944.87</b>				
		001	APOYAR A GRUPOS VULNERABLES	\$4,254,730.22	\$161,395.97	-\$174,268.05	\$4,241,858.14	\$3,592,272.96	\$1,791,195.05	\$1,783,250.18	\$1,783,250.18	\$649,585.18	\$1,801,077.91	\$7,944.87				
				<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$4,254,730.22</b>	<b>\$161,395.97</b>	<b>-\$174,268.05</b>	<b>\$4,241,858.14</b>	<b>\$3,592,272.96</b>	<b>\$1,791,195.05</b>	<b>\$1,783,250.18</b>	<b>\$1,783,250.18</b>	<b>\$649,585.18</b>	<b>\$1,801,077.91</b>	<b>\$7,944.87</b>			
		18	COORDINACIÓN DEL DIF	\$4,254,730.22	\$161,395.97	-\$174,268.05	\$4,241,858.14	\$3,592,272.96	\$1,791,195.05	\$1,783,250.18	\$1,783,250.18	\$649,585.18	\$1,801,077.91	\$7,944.87				
				<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	<b>\$951,277.26</b>	<b>\$36,262.19</b>	<b>-\$37,562.19</b>	<b>\$949,977.26</b>	<b>\$949,977.26</b>	<b>\$440,276.57</b>	<b>\$440,276.57</b>	<b>\$440,276.57</b>	<b>\$0.00</b>	<b>\$509,700.69</b>	<b>\$0.00</b>			
F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$951,277.26	\$36,262.19	-\$37,562.19	\$949,977.26	\$949,977.26	\$440,276.57	\$440,276.57	\$440,276.57	\$0.00	\$509,700.69	\$0.00						
		<b>COORDINACIÓN DEL DIF</b>	<b>\$951,277.26</b>	<b>\$36,262.19</b>	<b>-\$37,562.19</b>	<b>\$949,977.26</b>	<b>\$949,977.26</b>	<b>\$440,276.57</b>	<b>\$440,276.57</b>	<b>\$440,276.57</b>	<b>\$0.00</b>	<b>\$509,700.69</b>	<b>\$0.00</b>					
09	009	OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$3,724,390.90	\$972,991.64	-\$579,183.74	\$4,118,198.80	\$2,180,712.63	\$1,906,122.34	\$1,906,122.34	\$1,721,126.54	\$1,937,486.17	\$274,590.29	\$0.00					
			<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO</b>	<b>\$2,200,000.00</b>	<b>\$533,762.26</b>	<b>-\$398,600.00</b>	<b>\$2,335,162.26</b>	<b>\$533,610.08</b>	<b>\$533,610.08</b>	<b>\$533,610.08</b>	<b>\$400,431.30</b>	<b>\$1,801,552.18</b>	<b>\$0.00</b>	<b>\$0.00</b>				
	E019	VIGILANCIA DE TRANSITO	\$2,200,000.00	\$533,762.26	-\$398,600.00	\$2,335,162.26	\$533,610.08	\$533,610.08	\$533,610.08	\$400,431.30	\$1,801,552.18	\$0.00	\$0.00					
			<b>DIRECCIÓN DE TRÁNSITO</b>	<b>\$2,200,000.00</b>	<b>\$533,762.26</b>	<b>-\$398,600.00</b>	<b>\$2,335,162.26</b>	<b>\$533,610.08</b>	<b>\$533,610.08</b>	<b>\$533,610.08</b>	<b>\$400,431.30</b>	<b>\$1,801,552.18</b>	<b>\$0.00</b>	<b>\$0.00</b>				
	040	SERVICIOS DE APOYO ADMINISTRATIVO	\$1,524,390.90	\$439,229.38	-\$180,583.74	\$1,783,036.54	\$1,647,102.55	\$1,372,512.26	\$1,372,512.26	\$1,320,695.24	\$135,933.99	\$274,590.29	\$0.00					
			<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$1,524,390.90</b>	<b>\$439,229.38</b>	<b>-\$180,583.74</b>	<b>\$1,783,036.54</b>	<b>\$1,647,102.55</b>	<b>\$1,372,512.26</b>	<b>\$1,372,512.26</b>	<b>\$1,320,695.24</b>	<b>\$135,933.99</b>	<b>\$274,590.29</b>	<b>\$0.00</b>				
17	UNIDAD DE PROTECCIÓN CIVIL	\$1,524,390.90	\$439,229.38	-\$180,583.74	\$1,783,036.54	\$1,647,102.55	\$1,372,512.26	\$1,372,512.26	\$1,320,695.24	\$135,933.99	\$274,590.29	\$0.00						
3	2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$6,173,000.00	\$1,451,535.77	-\$619,077.31	\$7,005,458.46	\$7,005,458.46	\$7,005,458.46	\$7,005,458.46	\$6,629,354.81	\$0.00	\$0.00	\$0.00					
			<b>DESARROLLO ECONOMICO</b>	<b>\$3,173,000.00</b>	<b>\$584,191.38</b>	<b>-\$275,581.26</b>	<b>\$3,481,610.12</b>	<b>\$3,481,610.12</b>	<b>\$3,481,610.12</b>	<b>\$3,481,610.12</b>	<b>\$3,481,610.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
	01	AGROPECUARIA	\$3,173,000.00	\$584,191.38	-\$275,581.26	\$3,481,610.12	\$3,481,610.12	\$3,481,610.12	\$3,481,610.12	\$3,481,610.12	\$0.00	\$0.00	\$0.00					
			<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>\$203,000.00</b>	<b>\$323,314.42</b>	<b>-\$266,504.14</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
E053	SERVICIOS A RASTROS	\$203,000.00	\$323,314.42	-\$266,504.14	\$259,810.28	\$259,810.28	\$259,810.28	\$259,810.28	\$259,810.28	\$0.00	\$0.00	\$0.00						
		<b>DIRECCIÓN DE DESARROLLO</b>	<b>\$203,000.00</b>	<b>\$323,314.42</b>	<b>-\$266,504.14</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$259,810.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					

**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO**  
**MUNICIPIO DE CÁRDENAS**  
**AL MES DE: JULIO DE 2015**

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$808,895,201.46	\$296,437,081.29	-\$280,227,518.35	\$825,104,764.40	\$537,996,735.52	\$377,391,113.86	\$377,338,598.29	\$339,597,274.12	\$287,108,028.88	\$160,605,621.66	\$52,515.57
			017			FOMENTAR EL DESARROLLO AGRICOLA DEL MUNICIPIO	\$2,970,000.00	\$260,876.96	-\$9,077.12	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$0.00	\$0.00	\$0.00
				F032		<b>FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	\$2,970,000.00	\$260,876.96	-\$9,077.12	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$0.00	\$0.00	\$0.00
					06	DIRECCIÓN DE DESARROLLO	\$2,970,000.00	\$260,876.96	-\$9,077.12	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$0.00	\$0.00	\$0.00
						TURISMO	\$3,000,000.00	\$867,344.39	-\$343,496.05	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,147,744.69	\$0.00	\$0.00	\$0.00
						TURISMO	\$3,000,000.00	\$867,344.39	-\$343,496.05	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,147,744.69	\$0.00	\$0.00	\$0.00
						FOMENTO TURISTICO	\$3,000,000.00	\$867,344.39	-\$343,496.05	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,147,744.69	\$0.00	\$0.00	\$0.00
				F034		<b>FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO</b>	\$3,000,000.00	\$867,344.39	-\$343,496.05	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,147,744.69	\$0.00	\$0.00	\$0.00
					07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$3,000,000.00	\$867,344.39	-\$343,496.05	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,523,848.34	\$3,147,744.69	\$0.00	\$0.00	\$0.00

\_\_\_\_\_  
**C. AVENAMAR PÉREZ ACOSTA**  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
**C. TERESA BURELO CORTAZAR**  
SÍNDICO DE HACIENDA

\_\_\_\_\_  
**C. JOSÉ MANUEL GOVEA CONTRERAS**  
DIRECTOR DE PROGRAMACIÓN