

## ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

PRESUPUESTO DEL MUNICIPIO DE : CARDENAS  
AL MES DE: FEBRERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SALDO		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	\$808,895,201.46	\$58,505,530.54	-\$56,435,352.79	\$810,965,379.21	\$419,716,166.72	\$87,118,361.20	\$87,093,870.70	\$72,600,947.15	\$391,249,212.49	\$332,597,805.52	\$24,490.50
1						GOBIERNO	\$731,050,808.81	\$44,614,912.02	-\$44,818,484.65	\$730,847,236.18	\$386,877,778.56	\$70,538,673.52	\$70,518,141.52	\$59,472,239.27	\$343,969,457.62	\$316,339,105.04	\$20,532.00
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00
		04				FUNCION PUBLICA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00
				P005		<b>POLÍTICA Y GOBIERNO</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					01	PRESIDENCIA	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
				P005		<b>POLÍTICA Y GOBIERNO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					18	COORDINACIÓN DEL DIF	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	\$608,346,533.14	\$39,593,664.03	-\$43,325,350.12	\$604,614,847.05	\$286,379,101.36	\$55,315,597.24	\$55,303,185.24	\$45,242,293.62	\$318,235,745.69	\$231,063,504.12	\$12,412.00
					01	ASUNTOS FINANCIEROS	\$608,346,533.14	\$39,593,664.03	-\$43,325,350.12	\$604,614,847.05	\$286,379,101.36	\$55,315,597.24	\$55,303,185.24	\$45,242,293.62	\$318,235,745.69	\$231,063,504.12	\$12,412.00
					001	APOYAR A GRUPOS VULNERABLES	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
						F028 <b>FOMENTO A LA SALUD</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						01 PRESIDENCIA	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$33,603,018.88	\$0.00	-\$600.00	\$33,602,418.88	\$33,602,418.88	\$4,223,295.77	\$4,223,295.77	\$4,224,581.57	\$0.00	\$29,379,123.11	\$0.00
						E049 <b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>\$33,603,018.88</b>	<b>\$0.00</b>	<b>-\$600.00</b>	<b>\$33,602,418.88</b>	<b>\$33,602,418.88</b>	<b>\$4,223,295.77</b>	<b>\$4,223,295.77</b>	<b>\$4,224,581.57</b>	<b>\$0.00</b>	<b>\$29,379,123.11</b>	<b>\$0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$33,603,018.88	\$0.00	-\$600.00	\$33,602,418.88	\$33,602,418.88	\$4,223,295.77	\$4,223,295.77	\$4,224,581.57	\$0.00	\$29,379,123.11	\$0.00
					017	FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,206,348.81	\$143,611.20	-\$143,611.20	\$2,206,348.81	\$2,206,348.81	\$319,317.38	\$319,317.38	\$319,317.38	\$0.00	\$1,887,031.43	\$0.00
						F032 <b>FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>\$2,206,348.81</b>	<b>\$143,611.20</b>	<b>-\$143,611.20</b>	<b>\$2,206,348.81</b>	<b>\$2,206,348.81</b>	<b>\$319,317.38</b>	<b>\$319,317.38</b>	<b>\$319,317.38</b>	<b>\$0.00</b>	<b>\$1,887,031.43</b>	<b>\$0.00</b>
						06 DIRECCIÓN DE DESARROLLO	\$2,206,348.81	\$143,611.20	-\$143,611.20	\$2,206,348.81	\$2,206,348.81	\$319,317.38	\$319,317.38	\$319,317.38	\$0.00	\$1,887,031.43	\$0.00
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$5,133,877.98	\$0.00	\$0.00	\$5,133,877.98	\$10,510.00	\$10,510.00	\$10,510.00	\$8,010.00	\$5,123,367.98	\$0.00	\$0.00
						F027 <b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						01 PRESIDENCIA	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
						L001 <b>OBLIGACIONES JURIDICAS INELUDIBLES</b>	<b>\$4,703,877.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,703,877.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,703,877.98</b>	<b>\$0.00</b>	<b>\$0.00</b>
						01 PRESIDENCIA	\$4,703,877.98	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00
						M001 <b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$10,510.00</b>	<b>\$10,510.00</b>	<b>\$10,510.00</b>	<b>\$8,010.00</b>	<b>\$169,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						01 PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$10,510.00	\$10,510.00	\$10,510.00	\$8,010.00	\$169,490.00	\$0.00	\$0.00

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PRESUPUESTO DEL MUNICIPIO DE : CARDENAS  
AL MES DE: FEBRERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDO			
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						032	PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$272,883,882.08	\$2,070,177.75	-\$7,474,960.00	\$267,479,099.83	\$0.00	\$0.00	\$0.00	\$0.00	\$267,479,099.83	\$0.00	\$0.00
						P003	<b>PLANEACION Y PROGRAMACION PRESUPUESTARIA</b>	<b>\$272,883,882.08</b>	<b>\$2,070,177.75</b>	<b>-\$7,474,960.00</b>	<b>\$267,479,099.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$267,479,099.83</b>	<b>\$0.00</b>	<b>\$0.00</b>
						04	DIRECCIÓN DE PROGRAMACIÓN	\$272,883,882.08	\$2,070,177.75	-\$7,474,960.00	\$267,479,099.83	\$0.00	\$0.00	\$0.00	\$0.00	\$267,479,099.83	\$0.00	\$0.00
						033	POLÍTICA DE INGRESOS EFICIENTE Y EQUITATIVA	\$5,497,487.98	\$0.00	\$0.00	\$5,497,487.98	\$5,497,487.98	\$657,223.27	\$657,223.27	\$657,223.27	\$0.00	\$4,840,264.71	\$0.00
						M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$5,497,487.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,497,487.98</b>	<b>\$5,497,487.98</b>	<b>\$657,223.27</b>	<b>\$657,223.27</b>	<b>\$657,223.27</b>	<b>\$0.00</b>	<b>\$4,840,264.71</b>	<b>\$0.00</b>
						03	DIRECCIÓN DE FINANZAS	\$5,497,487.98	\$0.00	\$0.00	\$5,497,487.98	\$5,497,487.98	\$657,223.27	\$657,223.27	\$657,223.27	\$0.00	\$4,840,264.71	\$0.00
						040	SERVICIOS DE APOYO ADMINISTRATIVO	\$256,032,993.69	\$37,379,275.08	-\$35,706,178.92	\$257,706,089.85	\$216,569,777.41	\$45,026,415.48	\$45,014,003.48	\$35,864,281.62	\$41,136,312.44	\$171,543,361.93	\$12,412.00
						E047	<b>REGISTRO E IDENTIFICACIÓN DE POBLACIÓN</b>	<b>\$3,680,415.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,680,415.40</b>	<b>\$3,680,415.40</b>	<b>\$445,469.78</b>	<b>\$445,469.78</b>	<b>\$445,469.78</b>	<b>\$0.00</b>	<b>\$3,234,945.62</b>	<b>\$0.00</b>
						02	SECRETARÍA DEL AYUNTAMIENTO	\$3,680,415.40	\$0.00	\$0.00	\$3,680,415.40	\$3,680,415.40	\$445,469.78	\$445,469.78	\$445,469.78	\$0.00	\$3,234,945.62	\$0.00
						E053	<b>SERVICIOS A RASTROS</b>	<b>\$1,266,164.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,266,164.63</b>	<b>\$1,266,164.63</b>	<b>\$162,960.32</b>	<b>\$162,960.32</b>	<b>\$162,960.32</b>	<b>\$0.00</b>	<b>\$1,103,204.31</b>	<b>\$0.00</b>
						06	DIRECCIÓN DE DESARROLLO	\$1,266,164.63	\$0.00	\$0.00	\$1,266,164.63	\$1,266,164.63	\$162,960.32	\$162,960.32	\$162,960.32	\$0.00	\$1,103,204.31	\$0.00
						F027	<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$9,612,865.44</b>	<b>\$151,098.16</b>	<b>\$0.00</b>	<b>\$9,763,963.60</b>	<b>\$8,543,621.97</b>	<b>\$1,605,978.56</b>	<b>\$1,605,978.56</b>	<b>\$1,381,823.34</b>	<b>\$1,220,341.63</b>	<b>\$6,937,643.41</b>	<b>\$0.00</b>
						18	COORDINACIÓN DEL DIF	\$9,612,865.44	\$151,098.16	\$0.00	\$9,763,963.60	\$8,543,621.97	\$1,605,978.56	\$1,605,978.56	\$1,381,823.34	\$1,220,341.63	\$6,937,643.41	\$0.00
						G003	<b>VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL</b>	<b>\$7,323,983.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,323,983.48</b>	<b>\$7,323,983.48</b>	<b>\$843,162.73</b>	<b>\$843,162.73</b>	<b>\$843,162.73</b>	<b>\$0.00</b>	<b>\$6,480,820.75</b>	<b>\$0.00</b>
						03	DIRECCIÓN DE FINANZAS	\$7,323,983.48	\$0.00	\$0.00	\$7,323,983.48	\$7,323,983.48	\$843,162.73	\$843,162.73	\$843,162.73	\$0.00	\$6,480,820.75	\$0.00
						K038	<b>MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA</b>	<b>\$650,000.00</b>	<b>\$2,527,958.16</b>	<b>-\$15,458.16</b>	<b>\$3,162,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,162,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						10	DIRECCIÓN DE ADMINISTRACIÓN	\$350,000.00	\$15,458.16	-\$15,458.16	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00
						11	DIRECCIÓN DE SEGURIDAD PÚBLICA	\$0.00	\$2,512,500.00	\$0.00	\$2,512,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512,500.00	\$0.00	\$0.00
						16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
						M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$231,044,462.11</b>	<b>\$34,700,218.76</b>	<b>-\$35,690,720.76</b>	<b>\$230,053,960.11</b>	<b>\$193,300,489.30</b>	<b>\$41,645,723.72</b>	<b>\$41,633,311.72</b>	<b>\$32,707,745.08</b>	<b>\$36,753,470.81</b>	<b>\$151,654,765.58</b>	<b>\$12,412.00</b>
						01	PRESIDENCIA	\$55,868,292.55	\$292,194.27	-\$2,058,478.04	\$54,102,008.78	\$49,358,366.66	\$12,189,128.90	\$12,189,128.90	\$10,990,856.17	\$4,743,642.12	\$37,169,237.76	\$0.00
						02	SECRETARÍA DEL AYUNTAMIENTO	\$16,280,484.57	\$600.00	\$0.00	\$16,281,084.57	\$15,633,525.72	\$2,105,497.67	\$2,105,497.67	\$1,959,789.28	\$647,558.85	\$13,528,028.05	\$0.00
						03	DIRECCIÓN DE FINANZAS	\$21,138,969.25	\$10,892,121.99	-\$251,499.99	\$31,779,591.25	\$23,217,082.94	\$5,723,590.30	\$5,723,590.30	\$2,032,636.74	\$8,562,508.31	\$17,493,492.64	\$0.00
						04	DIRECCIÓN DE PROGRAMACIÓN	\$23,663,868.64	\$4,470,685.62	-\$24,211,026.67	\$3,923,527.59	\$3,707,462.95	\$397,130.34	\$397,130.34	\$374,761.02	\$216,064.64	\$3,310,332.61	\$0.00
						05	DIRECCIÓN CONTRALORÍA	\$12,945,136.96	\$50,169.38	-\$2,032,463.38	\$10,962,842.96	\$10,477,031.79	\$971,489.48	\$971,489.48	\$929,768.08	\$485,811.17	\$9,505,542.31	\$0.00
						06	DIRECCIÓN DE DESARROLLO	\$6,256,657.20	\$215,724.52	\$0.00	\$6,472,381.72	\$5,360,389.51	\$894,985.54	\$894,985.54	\$678,925.02	\$1,111,992.21	\$4,465,403.97	\$0.00
						07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$1,073,857.81	\$3,944.00	\$0.00	\$1,077,801.81	\$1,002,600.12	\$113,985.77	\$113,985.77	\$104,613.77	\$75,201.69	\$888,614.35	\$0.00

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## PRESUPUESTO DEL MUNICIPIO DE : CARDENAS

AL MES DE: FEBRERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDO		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$11,931,417.94	\$22,041.22	-\$1,328,041.22	\$10,625,417.94	\$9,774,615.79	\$2,207,485.42	\$2,207,485.42	\$1,732,482.33	\$850,802.15	\$7,567,130.37	\$0.00
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$19,053,317.01	\$10,805.88	\$0.00	\$19,064,122.89	\$18,500,423.74	\$2,729,200.86	\$2,729,200.86	\$2,445,482.58	\$563,699.15	\$15,771,222.88	\$0.00
						10 DIRECCIÓN DE ADMINISTRACIÓN	\$49,258,572.05	\$16,323,085.00	-\$5,712,211.98	\$59,869,445.07	\$43,824,936.69	\$12,255,252.47	\$12,255,252.47	\$9,698,020.39	\$16,044,508.38	\$31,569,684.22	\$0.00
						13 DIRECCIÓN DE ASUNTOS JURÍDICOS	\$2,552,876.54	\$323,238.66	\$0.00	\$2,876,115.20	\$2,783,625.91	\$376,944.21	\$376,944.21	\$284,538.83	\$92,489.29	\$2,406,681.70	\$0.00
						14 DIRECCIÓN DE ATENCIÓN CIUDADANA	\$1,460,785.04	\$53,000.00	-\$53,000.00	\$1,460,785.04	\$1,410,823.55	\$140,501.35	\$140,501.35	\$135,501.09	\$49,961.49	\$1,270,322.20	\$0.00
						15 DIRECCIÓN DE ATENCIÓN A LAS MUJERES	\$1,524,159.22	\$5,372.00	-\$5,372.00	\$1,524,159.22	\$1,449,108.32	\$126,064.98	\$126,064.98	\$119,886.28	\$75,050.90	\$1,323,043.34	\$0.00
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,834,067.33	\$422,776.22	-\$38,627.48	\$4,218,216.07	\$2,059,246.51	\$742,272.49	\$729,860.49	\$562,470.21	\$2,158,969.56	\$1,316,974.02	\$12,412.00
						28 COORDINACIÓN DE DESARROLLO SOCIAL	\$4,202,000.00	\$1,614,460.00	\$0.00	\$5,816,460.00	\$4,741,249.10	\$672,193.94	\$672,193.94	\$658,013.29	\$1,075,210.90	\$4,069,055.16	\$0.00
					P003	<b>PLANEACION Y PROGRAMACION PRESUPUESTARIA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					P005	<b>POLÍTICA Y GOBIERNO</b>	<b>\$2,455,102.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,455,102.63</b>	<b>\$2,455,102.63</b>	<b>\$323,120.37</b>	<b>\$323,120.37</b>	<b>\$323,120.37</b>	<b>\$0.00</b>	<b>\$2,131,982.26</b>	<b>\$0.00</b>
						02 SECRETARÍA DEL AYUNTAMIENTO	\$2,455,102.63	\$0.00	\$0.00	\$2,455,102.63	\$2,455,102.63	\$323,120.37	\$323,120.37	\$323,120.37	\$0.00	\$2,131,982.26	\$0.00
				041		SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$32,838,923.72	\$600.00	\$0.00	\$32,839,523.72	\$28,492,558.28	\$5,078,835.34	\$5,078,835.34	\$4,168,879.78	\$4,346,965.44	\$23,413,722.94	\$0.00
					E048	<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>\$32,838,923.72</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$32,839,523.72</b>	<b>\$28,492,558.28</b>	<b>\$5,078,835.34</b>	<b>\$5,078,835.34</b>	<b>\$4,168,879.78</b>	<b>\$4,346,965.44</b>	<b>\$23,413,722.94</b>	<b>\$0.00</b>
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$32,838,923.72	\$600.00	\$0.00	\$32,839,523.72	\$28,492,558.28	\$5,078,835.34	\$5,078,835.34	\$4,168,879.78	\$4,346,965.44	\$23,413,722.94	\$0.00
7						ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$121,204,275.67	\$5,021,247.99	-\$1,493,134.53	\$124,732,389.13	\$100,498,677.20	\$15,223,076.28	\$15,214,956.28	\$14,229,945.65	\$24,233,711.93	\$85,275,600.92	\$8,120.00
		02				PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
			044			SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
				E029		<b>PROTECCIÓN CIVIL</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						17 UNIDAD DE PROTECCIÓN CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
		03				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$120,204,275.67	\$5,021,247.99	-\$1,493,134.53	\$123,732,389.13	\$100,498,677.20	\$15,223,076.28	\$15,214,956.28	\$14,229,945.65	\$23,233,711.93	\$85,275,600.92	\$8,120.00
				008		COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$3,629,363.46	-\$101,250.00	\$106,648,744.98	\$88,843,778.11	\$12,889,398.84	\$12,881,278.84	\$11,977,616.29	\$17,804,966.87	\$75,954,379.27	\$8,120.00
					E046	<b>SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES</b>	<b>\$103,120,631.52</b>	<b>\$3,629,363.46</b>	<b>-\$101,250.00</b>	<b>\$106,648,744.98</b>	<b>\$88,843,778.11</b>	<b>\$12,889,398.84</b>	<b>\$12,881,278.84</b>	<b>\$11,977,616.29</b>	<b>\$17,804,966.87</b>	<b>\$75,954,379.27</b>	<b>\$8,120.00</b>

## ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

## PRESUPUESTO DEL MUNICIPIO DE : CARDENAS

AL MES DE: FEBRERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SALDO		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					11	DIRECCIÓN DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$3,629,363.46	-\$101,250.00	\$106,648,744.98	\$88,843,778.11	\$12,889,398.84	\$12,881,278.84	\$11,977,616.29	\$17,804,966.87	\$75,954,379.27	\$8,120.00
				009		COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$17,083,644.15	\$1,391,884.53	-\$1,391,884.53	\$17,083,644.15	\$11,654,899.09	\$2,333,677.44	\$2,333,677.44	\$2,252,329.36	\$5,428,745.06	\$9,321,221.65	\$0.00
				E019		<b>VIGILANCIA DE TRANSITO</b>	<b>\$17,083,644.15</b>	<b>\$1,391,884.53</b>	<b>-\$1,391,884.53</b>	<b>\$17,083,644.15</b>	<b>\$11,654,899.09</b>	<b>\$2,333,677.44</b>	<b>\$2,333,677.44</b>	<b>\$2,252,329.36</b>	<b>\$5,428,745.06</b>	<b>\$9,321,221.65</b>	<b>\$0.00</b>
					12	DIRECCIÓN DE TRÁNSITO	\$17,083,644.15	\$1,391,884.53	-\$1,391,884.53	\$17,083,644.15	\$11,654,899.09	\$2,333,677.44	\$2,333,677.44	\$2,252,329.36	\$5,428,745.06	\$9,321,221.65	\$0.00
2						DESARROLLO SOCIAL	\$71,671,392.65	\$13,890,618.52	-\$11,612,109.46	\$73,949,901.71	\$30,353,146.84	\$14,094,446.36	\$14,090,487.86	\$10,953,466.56	\$43,596,754.87	\$16,258,700.48	\$3,958.50
	1					PROTECCIÓN AMBIENTAL	\$4,845,000.00	\$4,585,000.00	-\$4,585,000.00	\$4,845,000.00	\$1,030,563.00	\$62,671.56	\$62,671.56	\$56,991.56	\$3,814,437.00	\$967,891.44	\$0.00
		03				ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	\$700,000.00	\$700,000.00	-\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$700,000.00	\$700,000.00	-\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00
				E011		<b>DRENAJE Y ALCANTARILLADO</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>-\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$700,000.00	\$700,000.00	-\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00
				04		REDUCCIÓN DE LA CONTAMINACIÓN	\$3,885,000.00	\$3,885,000.00	-\$3,885,000.00	\$3,885,000.00	\$1,019,203.00	\$51,311.56	\$51,311.56	\$51,311.56	\$2,865,797.00	\$967,891.44	\$0.00
				041		SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$3,885,000.00	\$3,885,000.00	-\$3,885,000.00	\$3,885,000.00	\$1,019,203.00	\$51,311.56	\$51,311.56	\$51,311.56	\$2,865,797.00	\$967,891.44	\$0.00
				E048		<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>\$3,885,000.00</b>	<b>\$3,885,000.00</b>	<b>-\$3,885,000.00</b>	<b>\$3,885,000.00</b>	<b>\$1,019,203.00</b>	<b>\$51,311.56</b>	<b>\$51,311.56</b>	<b>\$51,311.56</b>	<b>\$2,865,797.00</b>	<b>\$967,891.44</b>	<b>\$0.00</b>
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,885,000.00	\$3,885,000.00	-\$3,885,000.00	\$3,885,000.00	\$1,019,203.00	\$51,311.56	\$51,311.56	\$51,311.56	\$2,865,797.00	\$967,891.44	\$0.00
				06		OTROS DE PROTECCION AMBIENTAL	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$11,360.00	\$11,360.00	\$11,360.00	\$5,680.00	\$248,640.00	\$0.00	\$0.00
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$11,360.00	\$11,360.00	\$11,360.00	\$5,680.00	\$88,640.00	\$0.00	\$0.00
				E049		<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$11,360.00</b>	<b>\$11,360.00</b>	<b>\$11,360.00</b>	<b>\$5,680.00</b>	<b>\$88,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					06	DIRECCIÓN DE DESARROLLO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$11,360.00	\$11,360.00	\$11,360.00	\$5,680.00	\$88,640.00	\$0.00	\$0.00
				019		FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
				F032		<b>FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					06	DIRECCIÓN DE DESARROLLO	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
	2					VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$42,083,269.54	\$6,445,000.00	-\$6,625,113.46	\$41,903,156.08	\$10,437,439.32	\$9,988,338.78	\$9,988,338.78	\$7,913,975.82	\$31,465,716.76	\$449,100.54	\$0.00
		01				URBANIZACIÓN	\$5,345,000.00	\$3,945,000.00	-\$3,945,000.00	\$5,345,000.00	\$2,530,366.32	\$2,081,265.78	\$2,081,265.78	\$6,902.82	\$2,814,633.68	\$449,100.54	\$0.00

## ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

## PRESUPUESTO DEL MUNICIPIO DE : CARDENAS

AL MES DE: FEBRERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDO		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$5,345,000.00	\$3,945,000.00	-\$3,945,000.00	\$5,345,000.00	\$2,530,366.32	\$2,081,265.78	\$2,081,265.78	\$6,902.82	\$2,814,633.68	\$449,100.54	\$0.00
				E049		<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>\$5,345,000.00</b>	<b>\$3,945,000.00</b>	<b>-\$3,945,000.00</b>	<b>\$5,345,000.00</b>	<b>\$2,530,366.32</b>	<b>\$2,081,265.78</b>	<b>\$2,081,265.78</b>	<b>\$6,902.82</b>	<b>\$2,814,633.68</b>	<b>\$449,100.54</b>	<b>\$0.00</b>
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,345,000.00	\$3,945,000.00	-\$3,945,000.00	\$5,345,000.00	\$2,530,366.32	\$2,081,265.78	\$2,081,265.78	\$6,902.82	\$2,814,633.68	\$449,100.54	\$0.00
				02		DESARROLLO COMUNITARIO	\$715,000.00	\$650,000.00	-\$650,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$0.00	\$0.00
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$715,000.00	\$650,000.00	-\$650,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$0.00	\$0.00
				E049		<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>-\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$650,000.00	\$650,000.00	-\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00
				E052		<b>SERVICIOS A PANTEONES</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
				04		ALUMBRADO PÚBLICO	\$36,023,269.54	\$1,850,000.00	-\$2,030,113.46	\$35,843,156.08	\$7,907,073.00	\$7,907,073.00	\$7,907,073.00	\$7,907,073.00	\$27,936,083.08	\$0.00	\$0.00
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$1,850,000.00	\$1,850,000.00	-\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
				E050		<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>\$1,850,000.00</b>	<b>\$1,850,000.00</b>	<b>-\$1,850,000.00</b>	<b>\$1,850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,850,000.00	\$1,850,000.00	-\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$34,173,269.54	\$0.00	-\$180,113.46	\$33,993,156.08	\$7,907,073.00	\$7,907,073.00	\$7,907,073.00	\$7,907,073.00	\$26,086,083.08	\$0.00	\$0.00
				E050		<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>\$34,173,269.54</b>	<b>\$0.00</b>	<b>-\$180,113.46</b>	<b>\$33,993,156.08</b>	<b>\$7,907,073.00</b>	<b>\$7,907,073.00</b>	<b>\$7,907,073.00</b>	<b>\$7,907,073.00</b>	<b>\$26,086,083.08</b>	<b>\$0.00</b>	<b>\$0.00</b>
				10		DIRECCIÓN DE ADMINISTRACIÓN	\$34,173,269.54	\$0.00	-\$180,113.46	\$33,993,156.08	\$7,907,073.00	\$7,907,073.00	\$7,907,073.00	\$7,907,073.00	\$26,086,083.08	\$0.00	\$0.00
4						RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,522,298.35	\$70,876.36	\$0.00	\$6,593,174.71	\$3,952,790.38	\$1,157,481.24	\$1,153,522.74	\$1,035,858.21	\$2,640,384.33	\$2,795,309.14	\$3,958.50
				01		DEPORTE Y RECREACION	\$3,552,298.35	\$2,076.36	\$0.00	\$3,554,374.71	\$3,201,374.71	\$465,428.57	\$465,428.57	\$419,352.21	\$353,000.00	\$2,735,946.14	\$0.00
				023		FOMENTO TURISTICO	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
				F034		<b>FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				07		DIRECCIÓN DE FOMENTO ECONOMICO Y TURISMO	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$3,252,298.35	\$2,076.36	\$0.00	\$3,254,374.71	\$3,201,374.71	\$465,428.57	\$465,428.57	\$419,352.21	\$53,000.00	\$2,735,946.14	\$0.00

## ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

PRESUPUESTO DEL MUNICIPIO DE : CARDENAS  
AL MES DE: FEBRERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDO			
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						M001	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$3,252,298.35</b>	<b>\$2,076.36</b>	<b>\$0.00</b>	<b>\$3,254,374.71</b>	<b>\$3,201,374.71</b>	<b>\$465,428.57</b>	<b>\$465,428.57</b>	<b>\$419,352.21</b>	<b>\$53,000.00</b>	<b>\$2,735,946.14</b>	<b>\$0.00</b>
						25	INSTITUTO DEL DEPORTE	\$3,252,298.35	\$2,076.36	\$0.00	\$3,254,374.71	\$3,201,374.71	\$465,428.57	\$465,428.57	\$419,352.21	\$53,000.00	\$2,735,946.14	\$0.00
		02					CULTURA	\$2,970,000.00	\$68,800.00	\$0.00	\$3,038,800.00	\$751,415.67	\$692,052.67	\$688,094.17	\$616,506.00	\$2,287,384.33	\$59,363.00	\$3,958.50
						021	FOMENTAR LA CULTURA EN EL MUNICIPIO	\$2,970,000.00	\$68,800.00	\$0.00	\$3,038,800.00	\$751,415.67	\$692,052.67	\$688,094.17	\$616,506.00	\$2,287,384.33	\$59,363.00	\$3,958.50
						F030	<b>FOMENTO A LA CULTURA Y LAS ARTES</b>	<b>\$2,970,000.00</b>	<b>\$68,800.00</b>	<b>\$0.00</b>	<b>\$3,038,800.00</b>	<b>\$751,415.67</b>	<b>\$692,052.67</b>	<b>\$688,094.17</b>	<b>\$616,506.00</b>	<b>\$2,287,384.33</b>	<b>\$59,363.00</b>	<b>\$3,958.50</b>
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$1,200,000.00	\$68,800.00	\$0.00	\$1,268,800.00	\$210,755.91	\$151,392.91	\$147,434.41	\$120,200.00	\$1,058,044.09	\$59,363.00	\$3,958.50
						18	COORDINACIÓN DEL DIF	\$1,770,000.00	\$0.00	\$0.00	\$1,770,000.00	\$540,659.76	\$540,659.76	\$540,659.76	\$496,306.00	\$1,229,340.24	\$0.00	\$0.00
5							EDUCACIÓN	\$9,290,426.38	\$1,358,535.80	-\$1,629.00	\$10,647,333.18	\$8,600,207.84	\$1,331,148.64	\$1,331,148.64	\$1,049,148.00	\$2,047,125.34	\$7,269,059.20	\$0.00
		01					EDUCACION BASICA	\$9,110,426.38	\$1,358,535.80	-\$1,629.00	\$10,467,333.18	\$8,570,207.84	\$1,301,148.64	\$1,301,148.64	\$1,019,148.00	\$1,897,125.34	\$7,269,059.20	\$0.00
						00	SIN ACTIVIDAD	\$0.00	\$1,358,106.80	\$0.00	\$1,358,106.80	\$259,063.00	\$259,063.00	\$259,063.00	\$0.00	\$1,099,043.80	\$0.00	\$0.00
						F029	<b>FOMENTO A LA EDUCACION</b>	<b>\$0.00</b>	<b>\$1,358,106.80</b>	<b>\$0.00</b>	<b>\$1,358,106.80</b>	<b>\$259,063.00</b>	<b>\$259,063.00</b>	<b>\$259,063.00</b>	<b>\$0.00</b>	<b>\$1,099,043.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
						18	COORDINACIÓN DEL DIF	\$0.00	\$1,358,106.80	\$0.00	\$1,358,106.80	\$259,063.00	\$259,063.00	\$259,063.00	\$0.00	\$1,099,043.80	\$0.00	\$0.00
						024	FORMAR PARA EL TRABAJO	\$9,070,426.38	\$429.00	-\$1,629.00	\$9,069,226.38	\$8,311,144.84	\$1,042,085.64	\$1,042,085.64	\$1,019,148.00	\$758,081.54	\$7,269,059.20	\$0.00
						F013	<b>FOMENTO AL TRABAJO</b>	<b>\$3,014,465.97</b>	<b>\$0.00</b>	<b>-\$1,200.00</b>	<b>\$3,013,265.97</b>	<b>\$3,013,265.97</b>	<b>\$355,601.25</b>	<b>\$355,601.25</b>	<b>\$355,601.25</b>	<b>\$0.00</b>	<b>\$2,657,664.72</b>	<b>\$0.00</b>
						18	COORDINACIÓN DEL DIF	\$3,014,465.97	\$0.00	-\$1,200.00	\$3,013,265.97	\$3,013,265.97	\$355,601.25	\$355,601.25	\$355,601.25	\$0.00	\$2,657,664.72	\$0.00
						F029	<b>FOMENTO A LA EDUCACION</b>	<b>\$6,055,960.41</b>	<b>\$429.00</b>	<b>-\$429.00</b>	<b>\$6,055,960.41</b>	<b>\$5,297,878.87</b>	<b>\$686,484.39</b>	<b>\$686,484.39</b>	<b>\$663,546.75</b>	<b>\$758,081.54</b>	<b>\$4,611,394.48</b>	<b>\$0.00</b>
						18	COORDINACIÓN DEL DIF	\$6,055,960.41	\$429.00	-\$429.00	\$6,055,960.41	\$5,297,878.87	\$686,484.39	\$686,484.39	\$663,546.75	\$758,081.54	\$4,611,394.48	\$0.00
						025	FUNCIÓN PÚBLICA Y GOBIERNO	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
						F029	<b>FOMENTO A LA EDUCACION</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
		05					EDUCACIÓN PARA ADULTOS	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00	\$0.00	\$0.00
						025	FUNCIÓN PÚBLICA Y GOBIERNO	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00	\$0.00	\$0.00
						F029	<b>FOMENTO A LA EDUCACION</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						01	PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00	\$0.00	\$0.00
6							PROTECCIÓN SOCIAL	\$8,930,398.38	\$1,431,206.36	-\$400,367.00	\$9,961,237.74	\$6,332,146.30	\$1,554,806.14	\$1,554,806.14	\$897,492.97	\$3,629,091.44	\$4,777,340.16	\$0.00
						02	EDAD AVANZADA	\$0.00	\$1,028,872.00	\$0.00	\$1,028,872.00	\$187,042.00	\$187,042.00	\$187,042.00	\$0.00	\$841,830.00	\$0.00	\$0.00
						001	APOYAR A GRUPOS VULNERABLES	\$0.00	\$1,028,872.00	\$0.00	\$1,028,872.00	\$187,042.00	\$187,042.00	\$187,042.00	\$0.00	\$841,830.00	\$0.00	\$0.00
						F027	<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$0.00</b>	<b>\$1,028,872.00</b>	<b>\$0.00</b>	<b>\$1,028,872.00</b>	<b>\$187,042.00</b>	<b>\$187,042.00</b>	<b>\$187,042.00</b>	<b>\$0.00</b>	<b>\$841,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
						18	COORDINACIÓN DEL DIF	\$0.00	\$1,028,872.00	\$0.00	\$1,028,872.00	\$187,042.00	\$187,042.00	\$187,042.00	\$0.00	\$841,830.00	\$0.00	\$0.00
						08	OTROS GRUPOS VULNERABLES	\$5,206,007.48	\$167.00	-\$167.00	\$5,206,007.48	\$4,538,267.15	\$604,408.02	\$604,408.02	\$580,426.17	\$667,740.33	\$3,933,859.13	\$0.00
						001	APOYAR A GRUPOS VULNERABLES	\$4,254,730.22	\$167.00	-\$167.00	\$4,254,730.22	\$3,586,989.89	\$492,226.64	\$492,226.64	\$468,244.79	\$667,740.33	\$3,094,763.25	\$0.00
						F027	<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$4,254,730.22</b>	<b>\$167.00</b>	<b>-\$167.00</b>	<b>\$4,254,730.22</b>	<b>\$3,586,989.89</b>	<b>\$492,226.64</b>	<b>\$492,226.64</b>	<b>\$468,244.79</b>	<b>\$667,740.33</b>	<b>\$3,094,763.25</b>	<b>\$0.00</b>
						18	COORDINACIÓN DEL DIF	\$4,254,730.22	\$167.00	-\$167.00	\$4,254,730.22	\$3,586,989.89	\$492,226.64	\$492,226.64	\$468,244.79	\$667,740.33	\$3,094,763.25	\$0.00

## ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO

PRESUPUESTO DEL MUNICIPIO DE : CARDENAS  
AL MES DE: FEBRERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDO		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$951,277.26	\$0.00	\$0.00	\$951,277.26	\$951,277.26	\$112,181.38	\$112,181.38	\$112,181.38	\$0.00	\$839,095.88	\$0.00
			F027			<b>ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES</b>	<b>\$951,277.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$951,277.26</b>	<b>\$951,277.26</b>	<b>\$112,181.38</b>	<b>\$112,181.38</b>	<b>\$112,181.38</b>	<b>\$0.00</b>	<b>\$839,095.88</b>	<b>\$0.00</b>
				18		COORDINACIÓN DEL DIF	\$951,277.26	\$0.00	\$0.00	\$951,277.26	\$951,277.26	\$112,181.38	\$112,181.38	\$112,181.38	\$0.00	\$839,095.88	\$0.00
		09				OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$3,724,390.90	\$402,167.36	-\$400,200.00	\$3,726,358.26	\$1,606,837.15	\$763,356.12	\$763,356.12	\$317,066.80	\$2,119,521.11	\$843,481.03	\$0.00
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$400,431.30	\$400,431.30	\$400,431.30	\$0.00	\$1,801,536.06	\$0.00	\$0.00
			E019			<b>VIGILANCIA DE TRANSITO</b>	<b>\$2,200,000.00</b>	<b>\$400,567.36</b>	<b>-\$398,600.00</b>	<b>\$2,201,967.36</b>	<b>\$400,431.30</b>	<b>\$400,431.30</b>	<b>\$400,431.30</b>	<b>\$0.00</b>	<b>\$1,801,536.06</b>	<b>\$0.00</b>	<b>\$0.00</b>
				12		DIRECCIÓN DE TRÁNSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$400,431.30	\$400,431.30	\$400,431.30	\$0.00	\$1,801,536.06	\$0.00	\$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	\$1,524,390.90	\$1,600.00	-\$1,600.00	\$1,524,390.90	\$1,206,405.85	\$362,924.82	\$362,924.82	\$317,066.80	\$317,985.05	\$843,481.03	\$0.00
			M001			<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>\$1,524,390.90</b>	<b>\$1,600.00</b>	<b>-\$1,600.00</b>	<b>\$1,524,390.90</b>	<b>\$1,206,405.85</b>	<b>\$362,924.82</b>	<b>\$362,924.82</b>	<b>\$317,066.80</b>	<b>\$317,985.05</b>	<b>\$843,481.03</b>	<b>\$0.00</b>
				17		UNIDAD DE PROTECCIÓN CIVIL	\$1,524,390.90	\$1,600.00	-\$1,600.00	\$1,524,390.90	\$1,206,405.85	\$362,924.82	\$362,924.82	\$317,066.80	\$317,985.05	\$843,481.03	\$0.00
3						DESARROLLO ECONOMICO	\$6,173,000.00	\$0.00	-\$4,758.68	\$6,168,241.32	\$2,485,241.32	\$2,485,241.32	\$2,485,241.32	\$2,175,241.32	\$3,683,000.00	\$0.00	\$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,173,000.00	\$0.00	-\$4,758.68	\$3,168,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$993,000.00	\$0.00	\$0.00
		01				AGROPECUARIA	\$3,173,000.00	\$0.00	-\$4,758.68	\$3,168,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$993,000.00	\$0.00	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00
			E053			<b>SERVICIOS A RASTROS</b>	<b>\$203,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				06		DIRECCIÓN DE DESARROLLO	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,970,000.00	\$0.00	-\$4,758.68	\$2,965,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$790,000.00	\$0.00	\$0.00
			F032			<b>FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>\$2,970,000.00</b>	<b>\$0.00</b>	<b>-\$4,758.68</b>	<b>\$2,965,241.32</b>	<b>\$2,175,241.32</b>	<b>\$2,175,241.32</b>	<b>\$2,175,241.32</b>	<b>\$2,175,241.32</b>	<b>\$790,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				06		DIRECCIÓN DE DESARROLLO	\$2,970,000.00	\$0.00	-\$4,758.68	\$2,965,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$2,175,241.32	\$790,000.00	\$0.00	\$0.00
		7				TURISMO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$2,690,000.00	\$0.00	\$0.00
			01			TURISMO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$2,690,000.00	\$0.00	\$0.00
				023		FOMENTO TURISTICO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$2,690,000.00	\$0.00	\$0.00
			F034			<b>FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$2,690,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				07		DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$2,690,000.00	\$0.00	\$0.00