

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: MARZO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
PRESUPUESTO							TOTAL	\$808,895,201.46	\$92,711,391.11	-\$104,377,268.71	\$797,229,323.86	\$421,085,949.92	\$141,293,676.19	\$141,278,676.19	\$121,777,525.35	\$376,143,373.94	\$279,792,273.73	\$15,000.00
1						GOBIERNO	\$731,050,808.81	\$68,112,129.79	-\$82,315,799.36	\$716,847,139.24	\$377,940,797.49	\$114,719,105.28	\$114,719,105.28	\$100,493,415.39	\$338,906,341.75	\$263,221,692.21	\$0.00	
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	
		04				FUNCION PUBLICA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
				P005		POLÍTICA Y GOBIERNO	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
				P005		POLÍTICA Y GOBIERNO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
					18	COORDINACIÓN DEL DIF	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	\$608,346,533.14	\$63,037,668.66	-\$80,543,624.93	\$590,840,576.87	\$276,451,128.69	\$88,166,446.91	\$88,166,446.91	\$76,902,100.14	\$314,389,448.18	\$188,284,681.78	\$0.00	
		01				ASUNTOS FINANCIEROS	\$608,346,533.14	\$63,037,668.66	-\$80,543,624.93	\$590,840,576.87	\$276,451,128.69	\$88,166,446.91	\$88,166,446.91	\$76,902,100.14	\$314,389,448.18	\$188,284,681.78	\$0.00	
			001			APOYAR A GRUPOS VULNERABLES	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
				F028		FOMENTO A LA SALUD	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$33,603,018.88	\$110,925.55	-\$2,604,284.44	\$31,109,659.99	\$31,109,659.99	\$6,195,605.40	\$6,195,605.40	\$6,196,891.20	\$0.00	\$24,914,054.59	\$0.00	
				E049		MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$33,603,018.88	\$110,925.55	-\$2,604,284.44	\$31,109,659.99	\$31,109,659.99	\$6,195,605.40	\$6,195,605.40	\$6,196,891.20	\$0.00	\$24,914,054.59	\$0.00	
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$33,603,018.88	\$110,925.55	-\$2,604,284.44	\$31,109,659.99	\$31,109,659.99	\$6,195,605.40	\$6,195,605.40	\$6,196,891.20	\$0.00	\$24,914,054.59	\$0.00	
					017	FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,206,348.81	\$181,832.46	-\$181,151.01	\$2,207,030.26	\$2,207,030.26	\$468,800.95	\$468,800.95	\$468,800.95	\$0.00	\$1,738,229.31	\$0.00	
				F032		FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL	\$2,206,348.81	\$181,832.46	-\$181,151.01	\$2,207,030.26	\$2,207,030.26	\$468,800.95	\$468,800.95	\$468,800.95	\$0.00	\$1,738,229.31	\$0.00	
					06	DIRECCIÓN DE DESARROLLO	\$2,206,348.81	\$181,832.46	-\$181,151.01	\$2,207,030.26	\$2,207,030.26	\$468,800.95	\$468,800.95	\$468,800.95	\$0.00	\$1,738,229.31	\$0.00	
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$5,133,877.98	\$0.00	\$0.00	\$5,133,877.98	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$5,106,639.98	\$0.00	\$0.00	
				F027		ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
					L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$4,703,877.98	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	
					01	PRESIDENCIA	\$4,703,877.98	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$152,762.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$152,762.00	\$0.00	\$0.00	
					032	PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	\$272,883,882.08	\$2,526,011.01	-\$7,974,960.00	\$267,434,933.09	\$0.00	\$0.00	\$0.00	\$0.00	\$267,434,933.09	\$0.00	\$0.00	

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: MARZO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					P003	PLANEACION Y PROGRAMACION PRESUPUESTARIA	\$272,883,882.08	\$2,526,011.01	-\$7,974,960.00	\$267,434,933.09	\$0.00	\$0.00	\$0.00	\$0.00	\$267,434,933.09	\$0.00	\$0.00
					04	DIRECCIÓN DE PROGRAMACIÓN	\$272,883,882.08	\$2,526,011.01	-\$7,974,960.00	\$267,434,933.09	\$0.00	\$0.00	\$0.00	\$0.00	\$267,434,933.09	\$0.00	\$0.00
				033		POLÍTICA DE INGRESOS EFICIENTE Y EQUITATIVA	\$5,497,487.98	\$32,926.42	-\$31,518.09	\$5,498,896.31	\$5,498,896.31	\$967,309.13	\$967,309.13	\$967,309.13	\$0.00	\$4,531,587.18	\$0.00
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$5,497,487.98	\$32,926.42	-\$31,518.09	\$5,498,896.31	\$5,498,896.31	\$967,309.13	\$967,309.13	\$967,309.13	\$0.00	\$4,531,587.18	\$0.00
					03	DIRECCIÓN DE FINANZAS	\$5,497,487.98	\$32,926.42	-\$31,518.09	\$5,498,896.31	\$5,498,896.31	\$967,309.13	\$967,309.13	\$967,309.13	\$0.00	\$4,531,587.18	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$256,032,993.69	\$60,103,989.32	-\$68,170,327.49	\$247,966,655.52	\$209,994,372.65	\$72,913,796.04	\$72,913,796.04	\$61,771,598.90	\$37,972,282.87	\$137,080,576.61	\$0.00
					E047	REGISTRO E IDENTIFICACIÓN DE POBLACIÓN	\$3,680,415.40	\$726.88	\$0.00	\$3,681,142.28	\$3,681,142.28	\$650,490.94	\$650,490.94	\$650,490.94	\$0.00	\$3,030,651.34	\$0.00
					02	SECRETARÍA DEL AYUNTAMIENTO	\$3,680,415.40	\$726.88	\$0.00	\$3,681,142.28	\$3,681,142.28	\$650,490.94	\$650,490.94	\$650,490.94	\$0.00	\$3,030,651.34	\$0.00
					E053	SERVICIOS A RASTROS	\$1,266,164.63	\$318.01	\$0.00	\$1,266,482.64	\$1,266,482.64	\$240,538.52	\$240,538.52	\$240,538.52	\$0.00	\$1,025,944.12	\$0.00
					06	DIRECCIÓN DE DESARROLLO	\$1,266,164.63	\$318.01	\$0.00	\$1,266,482.64	\$1,266,482.64	\$240,538.52	\$240,538.52	\$240,538.52	\$0.00	\$1,025,944.12	\$0.00
					F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$9,612,865.44	\$199,162.58	-\$539,740.26	\$9,272,287.76	\$8,236,349.29	\$2,392,498.38	\$2,392,498.38	\$2,332,771.50	\$1,035,938.47	\$5,843,850.91	\$0.00
					18	COORDINACIÓN DEL DIF	\$9,612,865.44	\$199,162.58	-\$539,740.26	\$9,272,287.76	\$8,236,349.29	\$2,392,498.38	\$2,392,498.38	\$2,332,771.50	\$1,035,938.47	\$5,843,850.91	\$0.00
					G003	VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$7,323,983.48	\$106,518.21	-\$1,105,473.32	\$6,325,028.37	\$6,325,028.37	\$1,330,173.83	\$1,330,173.83	\$1,330,173.83	\$0.00	\$4,994,854.54	\$0.00
					03	DIRECCIÓN DE FINANZAS	\$7,323,983.48	\$106,518.21	-\$1,105,473.32	\$6,325,028.37	\$6,325,028.37	\$1,330,173.83	\$1,330,173.83	\$1,330,173.83	\$0.00	\$4,994,854.54	\$0.00
					K038	MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA	\$650,000.00	\$2,580,858.00	-\$15,458.16	\$3,215,399.84	\$38,279.64	\$4,899.84	\$4,899.84	\$0.00	\$3,177,120.20	\$33,379.80	\$0.00
					06	DIRECCIÓN DE DESARROLLO	\$0.00	\$4,899.84	\$0.00	\$4,899.84	\$4,899.84	\$4,899.84	\$4,899.84	\$0.00	\$0.00	\$0.00	\$0.00
					10	DIRECCIÓN DE ADMINISTRACIÓN	\$350,000.00	\$15,458.16	-\$15,458.16	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00
					11	DIRECCIÓN DE SEGURIDAD PÚBLICA	\$0.00	\$2,526,500.00	\$0.00	\$2,526,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,526,500.00	\$0.00	\$0.00
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
					17	UNIDAD DE PROTECCIÓN CIVIL	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$33,379.80	\$0.00	\$0.00	\$0.00	\$620.20	\$33,379.80	\$0.00
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$231,044,462.11	\$57,210,280.48	-\$66,509,655.75	\$221,745,086.84	\$187,985,862.64	\$67,820,863.10	\$67,820,863.10	\$56,743,292.68	\$33,759,224.20	\$120,164,999.54	\$0.00
					01	PRESIDENCIA	\$55,868,292.55	\$1,096,737.88	-\$6,162,803.59	\$50,802,226.84	\$46,530,011.78	\$19,856,472.61	\$19,856,472.61	\$18,950,702.67	\$4,272,215.06	\$26,673,539.17	\$0.00
					02	SECRETARÍA DEL AYUNTAMIENTO	\$16,280,484.57	\$144,984.96	-\$2,167,173.74	\$14,258,295.79	\$13,749,510.39	\$3,190,717.47	\$3,190,717.47	\$3,168,937.33	\$508,785.40	\$10,558,792.92	\$0.00
					03	DIRECCIÓN DE FINANZAS	\$21,138,969.25	\$10,998,752.55	-\$359,730.11	\$31,777,991.69	\$25,101,151.29	\$9,234,649.87	\$9,234,649.87	\$3,844,753.12	\$6,676,840.40	\$15,866,501.42	\$0.00
					04	DIRECCIÓN DE PROGRAMACIÓN	\$23,663,868.64	\$23,735,645.91	-\$42,953,360.77	\$4,446,153.78	\$3,731,612.69	\$705,931.98	\$705,931.98	\$704,537.78	\$714,541.09	\$3,025,680.71	\$0.00
					05	DIRECCIÓN CONTRALORÍA MUNICIPAL	\$12,945,136.96	\$165,520.01	-\$2,128,645.94	\$10,982,011.03	\$10,539,807.80	\$1,631,957.67	\$1,631,957.67	\$1,626,258.27	\$442,203.23	\$8,907,850.13	\$0.00
					06	DIRECCIÓN DE DESARROLLO	\$6,256,657.20	\$288,496.66	-\$70,999.60	\$6,474,154.26	\$5,641,906.39	\$1,480,483.09	\$1,480,483.09	\$1,277,972.59	\$832,247.87	\$4,161,423.30	\$0.00
					07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$1,073,857.81	\$3,944.00	\$0.00	\$1,077,801.81	\$1,020,415.13	\$172,774.16	\$172,774.16	\$170,128.01	\$57,386.68	\$847,640.97	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: MARZO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$11,931,417.94	\$336,418.99	-\$1,574,226.25	\$10,693,610.68	\$9,928,877.09	\$3,210,748.55	\$3,210,748.55	\$3,085,194.23	\$764,733.59	\$6,718,128.54	\$0.00
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$19,053,317.01	\$186,033.51	-\$216,836.99	\$19,022,513.53	\$18,514,192.75	\$3,976,609.46	\$3,976,609.46	\$3,965,604.99	\$508,320.78	\$14,537,583.29	\$0.00
						10 DIRECCIÓN DE ADMINISTRACIÓN	\$49,258,572.05	\$17,793,934.72	-\$10,738,416.55	\$56,314,090.22	\$40,359,711.03	\$21,147,884.34	\$21,147,884.34	\$16,860,003.74	\$15,954,379.19	\$19,211,826.69	\$0.00
						13 DIRECCIÓN DE ASUNTOS JURÍDICOS	\$2,552,876.54	\$360,910.13	-\$37,671.47	\$2,876,115.20	\$2,797,419.50	\$586,738.00	\$586,738.00	\$577,830.10	\$78,695.70	\$2,210,681.50	\$0.00
						14 DIRECCIÓN DE ATENCIÓN CIUDADANA	\$1,460,785.04	\$53,045.43	-\$53,045.43	\$1,460,785.04	\$1,422,493.75	\$214,079.30	\$214,079.30	\$212,858.00	\$38,291.29	\$1,208,414.45	\$0.00
						15 DIRECCIÓN DE ATENCIÓN A LAS MUJERES	\$1,524,159.22	\$5,372.00	-\$5,372.00	\$1,524,159.22	\$1,460,846.37	\$192,860.97	\$192,860.97	\$190,621.92	\$63,312.85	\$1,267,985.40	\$0.00
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,834,067.33	\$425,123.73	-\$40,473.31	\$4,218,717.75	\$2,392,846.02	\$1,202,413.28	\$1,202,413.28	\$1,091,347.58	\$1,825,871.73	\$1,190,432.74	\$0.00
						28 COORDINACIÓN DE DESARROLLO SOCIAL	\$4,202,000.00	\$1,615,360.00	-\$900.00	\$5,816,460.00	\$4,795,060.66	\$1,016,542.35	\$1,016,542.35	\$1,016,542.35	\$1,021,399.34	\$3,778,518.31	\$0.00
					P003	PLANEACION Y PROGRAMACION PRESUPUESTARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						04 DIRECCIÓN DE PROGRAMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					P005	POLÍTICA Y GOBIERNO	\$2,455,102.63	\$6,125.16	\$0.00	\$2,461,227.79	\$2,461,227.79	\$474,331.43	\$474,331.43	\$474,331.43	\$0.00	\$1,986,896.36	\$0.00
						02 SECRETARÍA DEL AYUNTAMIENTO	\$2,455,102.63	\$6,125.16	\$0.00	\$2,461,227.79	\$2,461,227.79	\$474,331.43	\$474,331.43	\$474,331.43	\$0.00	\$1,986,896.36	\$0.00
				041		SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$32,838,923.72	\$81,983.90	-\$1,581,383.90	\$31,339,523.72	\$27,613,931.48	\$7,593,697.39	\$7,593,697.39	\$7,470,261.96	\$3,725,592.24	\$20,020,234.09	\$0.00
					E048	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$32,838,923.72	\$81,983.90	-\$1,581,383.90	\$31,339,523.72	\$27,613,931.48	\$7,593,697.39	\$7,593,697.39	\$7,470,261.96	\$3,725,592.24	\$20,020,234.09	\$0.00
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$32,838,923.72	\$81,983.90	-\$1,581,383.90	\$31,339,523.72	\$27,613,931.48	\$7,593,697.39	\$7,593,697.39	\$7,470,261.96	\$3,725,592.24	\$20,020,234.09	\$0.00
7						ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$121,204,275.67	\$5,074,461.13	-\$1,772,174.43	\$124,506,562.37	\$101,489,668.80	\$26,552,658.37	\$26,552,658.37	\$23,591,315.25	\$23,016,893.57	\$74,937,010.43	\$0.00
				02		PROTECCION CIVIL	\$1,000,000.00	\$0.00	-\$260,876.96	\$739,123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$739,123.04	\$0.00	\$0.00
					044	SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	-\$260,876.96	\$739,123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$739,123.04	\$0.00	\$0.00
					E029	PROTECCIÓN CIVIL	\$1,000,000.00	\$0.00	-\$260,876.96	\$739,123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$739,123.04	\$0.00	\$0.00
					17	UNIDAD DE PROTECCIÓN CIVIL	\$1,000,000.00	\$0.00	-\$260,876.96	\$739,123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$739,123.04	\$0.00	\$0.00
				03		OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$120,204,275.67	\$5,074,461.13	-\$1,511,297.47	\$123,767,439.33	\$101,489,668.80	\$26,552,658.37	\$26,552,658.37	\$23,591,315.25	\$22,277,770.53	\$74,937,010.43	\$0.00
					008	COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$3,664,990.66	-\$103,124.94	\$106,682,497.24	\$89,520,117.12	\$22,822,977.18	\$22,822,977.18	\$19,864,016.64	\$17,162,380.12	\$66,697,139.94	\$0.00
					E046	SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$103,120,631.52	\$3,664,990.66	-\$103,124.94	\$106,682,497.24	\$89,520,117.12	\$22,822,977.18	\$22,822,977.18	\$19,864,016.64	\$17,162,380.12	\$66,697,139.94	\$0.00
					11	DIRECCIÓN DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$3,664,990.66	-\$103,124.94	\$106,682,497.24	\$89,520,117.12	\$22,822,977.18	\$22,822,977.18	\$19,864,016.64	\$17,162,380.12	\$66,697,139.94	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: MARZO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						009	COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$17,083,644.15	\$1,409,470.47	-\$1,408,172.53	\$17,084,942.09	\$11,969,551.68	\$3,729,681.19	\$3,729,681.19	\$3,727,298.61	\$5,115,390.41	\$8,239,870.49	\$0.00
						E019	VIGILANCIA DE TRANSITO	\$17,083,644.15	\$1,409,470.47	-\$1,408,172.53	\$17,084,942.09	\$11,969,551.68	\$3,729,681.19	\$3,729,681.19	\$3,727,298.61	\$5,115,390.41	\$8,239,870.49	\$0.00
						12	DIRECCIÓN DE TRÁNSITO	\$17,083,644.15	\$1,409,470.47	-\$1,408,172.53	\$17,084,942.09	\$11,969,551.68	\$3,729,681.19	\$3,729,681.19	\$3,727,298.61	\$5,115,390.41	\$8,239,870.49	\$0.00
2							DESARROLLO SOCIAL	\$71,671,392.65	\$23,676,085.94	-\$21,789,285.10	\$73,558,193.49	\$39,529,768.79	\$23,042,771.07	\$23,027,771.07	\$18,798,868.64	\$34,028,424.70	\$16,486,997.72	\$15,000.00
	1						PROTECCIÓN AMBIENTAL	\$4,845,000.00	\$4,585,000.00	-\$4,585,000.00	\$4,845,000.00	\$3,617,086.08	\$1,568,059.45	\$1,568,059.45	\$401,947.77	\$1,227,913.92	\$2,049,026.63	\$0.00
		03					ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	\$700,000.00	\$700,000.00	-\$700,000.00	\$700,000.00	\$696,431.68	\$696,431.68	\$696,431.68	\$0.00	\$3,568.32	\$0.00	\$0.00
						006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$700,000.00	\$700,000.00	-\$700,000.00	\$700,000.00	\$696,431.68	\$696,431.68	\$696,431.68	\$0.00	\$3,568.32	\$0.00	\$0.00
						E011	DRENAJE Y ALCANTARILLADO	\$700,000.00	\$700,000.00	-\$700,000.00	\$700,000.00	\$696,431.68	\$696,431.68	\$696,431.68	\$0.00	\$3,568.32	\$0.00	\$0.00
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$700,000.00	\$700,000.00	-\$700,000.00	\$700,000.00	\$696,431.68	\$696,431.68	\$696,431.68	\$0.00	\$3,568.32	\$0.00	\$0.00
						04	REDUCCIÓN DE LA CONTAMINACIÓN	\$3,885,000.00	\$3,885,000.00	-\$3,885,000.00	\$3,885,000.00	\$2,898,403.00	\$849,376.37	\$849,376.37	\$385,376.37	\$986,597.00	\$2,049,026.63	\$0.00
						041	SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$3,885,000.00	\$3,885,000.00	-\$3,885,000.00	\$3,885,000.00	\$2,898,403.00	\$849,376.37	\$849,376.37	\$385,376.37	\$986,597.00	\$2,049,026.63	\$0.00
						E048	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$3,885,000.00	\$3,885,000.00	-\$3,885,000.00	\$3,885,000.00	\$2,898,403.00	\$849,376.37	\$849,376.37	\$385,376.37	\$986,597.00	\$2,049,026.63	\$0.00
						16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,885,000.00	\$3,885,000.00	-\$3,885,000.00	\$3,885,000.00	\$2,898,403.00	\$849,376.37	\$849,376.37	\$385,376.37	\$986,597.00	\$2,049,026.63	\$0.00
						06	OTROS DE PROTECCION AMBIENTAL	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$22,251.40	\$22,251.40	\$22,251.40	\$16,571.40	\$237,748.60	\$0.00	\$0.00
						006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$22,251.40	\$22,251.40	\$22,251.40	\$16,571.40	\$77,748.60	\$0.00	\$0.00
						E049	MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$22,251.40	\$22,251.40	\$22,251.40	\$16,571.40	\$77,748.60	\$0.00	\$0.00
						06	DIRECCIÓN DE DESARROLLO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$22,251.40	\$22,251.40	\$22,251.40	\$16,571.40	\$77,748.60	\$0.00	\$0.00
						019	FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
						F032	FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
						06	DIRECCIÓN DE DESARROLLO	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
	2						VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$42,083,269.54	\$15,641,059.94	-\$16,218,269.54	\$41,506,059.94	\$16,408,942.10	\$15,738,304.15	\$15,738,304.15	\$13,015,185.67	\$25,097,117.84	\$670,637.95	\$0.00
						01	URBANIZACIÓN	\$5,345,000.00	\$3,945,000.00	-\$3,945,000.00	\$5,345,000.00	\$2,813,569.68	\$2,142,931.73	\$2,142,931.73	\$68,568.77	\$2,531,430.32	\$670,637.95	\$0.00
						006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$5,345,000.00	\$3,945,000.00	-\$3,945,000.00	\$5,345,000.00	\$2,813,569.68	\$2,142,931.73	\$2,142,931.73	\$68,568.77	\$2,531,430.32	\$670,637.95	\$0.00
						E049	MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$5,345,000.00	\$3,945,000.00	-\$3,945,000.00	\$5,345,000.00	\$2,813,569.68	\$2,142,931.73	\$2,142,931.73	\$68,568.77	\$2,531,430.32	\$670,637.95	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: MARZO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,345,000.00	\$3,945,000.00	-\$3,945,000.00	\$5,345,000.00	\$2,813,569.68	\$2,142,931.73	\$2,142,931.73	\$68,568.77	\$2,531,430.32	\$670,637.95	\$0.00
	02					DESARROLLO COMUNITARIO	\$715,000.00	\$650,000.00	-\$650,000.00	\$715,000.00	\$648,755.52	\$648,755.52	\$648,755.52	\$0.00	\$66,244.48	\$0.00	\$0.00
		006				CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$715,000.00	\$650,000.00	-\$650,000.00	\$715,000.00	\$648,755.52	\$648,755.52	\$648,755.52	\$0.00	\$66,244.48	\$0.00	\$0.00
			E049			MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$650,000.00	\$650,000.00	-\$650,000.00	\$650,000.00	\$648,755.52	\$648,755.52	\$648,755.52	\$0.00	\$1,244.48	\$0.00	\$0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$650,000.00	\$650,000.00	-\$650,000.00	\$650,000.00	\$648,755.52	\$648,755.52	\$648,755.52	\$0.00	\$1,244.48	\$0.00	\$0.00
			E052			SERVICIOS A PANTEONES	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
	03					ABASTECIMIENTO DE AGUA	\$0.00	\$390,995.40	\$0.00	\$390,995.40	\$65,165.90	\$65,165.90	\$65,165.90	\$65,165.90	\$325,829.50	\$0.00	\$0.00
		040				SERVICIOS DE APOYO ADMINISTRATIVO	\$0.00	\$390,995.40	\$0.00	\$390,995.40	\$65,165.90	\$65,165.90	\$65,165.90	\$65,165.90	\$325,829.50	\$0.00	\$0.00
			M001			ACTIVIDADES DE APOYO ADMINISTRATIVO	\$0.00	\$390,995.40	\$0.00	\$390,995.40	\$65,165.90	\$65,165.90	\$65,165.90	\$65,165.90	\$325,829.50	\$0.00	\$0.00
				10		DIRECCIÓN DE ADMINISTRACIÓN	\$0.00	\$390,995.40	\$0.00	\$390,995.40	\$65,165.90	\$65,165.90	\$65,165.90	\$65,165.90	\$325,829.50	\$0.00	\$0.00
	04					ALUMBRADO PÚBLICO	\$36,023,269.54	\$10,655,064.54	-\$11,623,269.54	\$35,055,064.54	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$22,173,613.54	\$0.00	\$0.00
		006				CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$1,850,000.00	\$1,850,000.00	-\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
			E050			SERVICIO DE ALUMBRADO PÚBLICO	\$1,850,000.00	\$1,850,000.00	-\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,850,000.00	\$1,850,000.00	-\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
		040				SERVICIOS DE APOYO ADMINISTRATIVO	\$34,173,269.54	\$8,805,064.54	-\$9,773,269.54	\$33,205,064.54	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$20,323,613.54	\$0.00	\$0.00
			E050			SERVICIO DE ALUMBRADO PÚBLICO	\$34,173,269.54	\$8,805,064.54	-\$9,773,269.54	\$33,205,064.54	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$20,323,613.54	\$0.00	\$0.00
				10		DIRECCIÓN DE ADMINISTRACIÓN	\$34,173,269.54	\$8,805,064.54	-\$9,773,269.54	\$33,205,064.54	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$12,881,451.00	\$20,323,613.54	\$0.00	\$0.00
4						RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,522,298.35	\$388,824.97	-\$377,146.47	\$6,533,976.85	\$4,193,753.37	\$1,603,664.75	\$1,603,664.75	\$1,553,721.46	\$2,340,223.48	\$2,590,088.62	\$0.00
	01					DEPORTE Y RECREACION	\$3,552,298.35	\$320,024.97	-\$365,143.88	\$3,507,179.44	\$3,446,296.20	\$856,207.58	\$856,207.58	\$819,538.10	\$60,883.24	\$2,590,088.62	\$0.00
		023				FOMENTO TURISTICO	\$300,000.00	\$248,304.73	-\$295,500.00	\$252,804.73	\$244,921.49	\$184,669.48	\$184,669.48	\$148,000.00	\$7,883.24	\$60,252.01	\$0.00
			F034			FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO	\$300,000.00	\$248,304.73	-\$295,500.00	\$252,804.73	\$244,921.49	\$184,669.48	\$184,669.48	\$148,000.00	\$7,883.24	\$60,252.01	\$0.00
				07		DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$300,000.00	\$248,304.73	-\$295,500.00	\$252,804.73	\$244,921.49	\$184,669.48	\$184,669.48	\$148,000.00	\$7,883.24	\$60,252.01	\$0.00
		040				SERVICIOS DE APOYO ADMINISTRATIVO	\$3,252,298.35	\$71,720.24	-\$69,643.88	\$3,254,374.71	\$3,201,374.71	\$671,538.10	\$671,538.10	\$671,538.10	\$53,000.00	\$2,529,836.61	\$0.00
			M001			ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,252,298.35	\$71,720.24	-\$69,643.88	\$3,254,374.71	\$3,201,374.71	\$671,538.10	\$671,538.10	\$671,538.10	\$53,000.00	\$2,529,836.61	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: MARZO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					25	INSTITUTO DEL DEPORTE	\$3,252,298.35	\$71,720.24	-\$69,643.88	\$3,254,374.71	\$3,201,374.71	\$671,538.10	\$671,538.10	\$671,538.10	\$53,000.00	\$2,529,836.61	\$0.00
		02				CULTURA	\$2,970,000.00	\$68,800.00	-\$12,002.59	\$3,026,797.41	\$747,457.17	\$747,457.17	\$747,457.17	\$734,183.36	\$2,279,340.24	\$0.00	\$0.00
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	\$2,970,000.00	\$68,800.00	-\$12,002.59	\$3,026,797.41	\$747,457.17	\$747,457.17	\$747,457.17	\$734,183.36	\$2,279,340.24	\$0.00	\$0.00
				F030		FOMENTO A LA CULTURA Y LAS ARTES	\$2,970,000.00	\$68,800.00	-\$12,002.59	\$3,026,797.41	\$747,457.17	\$747,457.17	\$747,457.17	\$734,183.36	\$2,279,340.24	\$0.00	\$0.00
					09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$1,200,000.00	\$68,800.00	-\$12,002.59	\$1,256,797.41	\$206,797.41	\$206,797.41	\$206,797.41	\$193,523.60	\$1,050,000.00	\$0.00	\$0.00
					18	COORDINACIÓN DEL DIF	\$1,770,000.00	\$0.00	\$0.00	\$1,770,000.00	\$540,659.76	\$540,659.76	\$540,659.76	\$540,659.76	\$1,229,340.24	\$0.00	\$0.00
5						EDUCACIÓN	\$9,290,426.38	\$1,449,378.46	-\$92,471.66	\$10,647,333.18	\$8,756,685.87	\$1,952,988.81	\$1,937,988.81	\$1,801,777.81	\$1,890,647.31	\$6,803,697.06	\$15,000.00
		01				EDUCACION BASICA	\$9,110,426.38	\$1,449,378.46	-\$92,471.66	\$10,467,333.18	\$8,711,685.87	\$1,907,988.81	\$1,907,988.81	\$1,771,777.81	\$1,755,647.31	\$6,803,697.06	\$0.00
			00			SIN ACTIVIDAD	\$0.00	\$1,358,106.80	\$0.00	\$1,358,106.80	\$395,274.00	\$395,274.00	\$395,274.00	\$259,063.00	\$962,832.80	\$0.00	\$0.00
				F029		FOMENTO A LA EDUCACION	\$0.00	\$1,358,106.80	\$0.00	\$1,358,106.80	\$395,274.00	\$395,274.00	\$395,274.00	\$259,063.00	\$962,832.80	\$0.00	\$0.00
					18	COORDINACIÓN DEL DIF	\$0.00	\$1,358,106.80	\$0.00	\$1,358,106.80	\$395,274.00	\$395,274.00	\$395,274.00	\$259,063.00	\$962,832.80	\$0.00	\$0.00
					024	FORMAR PARA EL TRABAJO	\$9,070,426.38	\$91,271.66	-\$92,471.66	\$9,069,226.38	\$8,316,411.87	\$1,512,714.81	\$1,512,714.81	\$1,512,714.81	\$752,814.51	\$6,803,697.06	\$0.00
				F013		FOMENTO AL TRABAJO	\$3,014,465.97	\$31,871.21	-\$33,071.21	\$3,013,265.97	\$3,013,265.97	\$523,980.43	\$523,980.43	\$523,980.43	\$0.00	\$2,489,285.54	\$0.00
					18	COORDINACIÓN DEL DIF	\$3,014,465.97	\$31,871.21	-\$33,071.21	\$3,013,265.97	\$3,013,265.97	\$523,980.43	\$523,980.43	\$523,980.43	\$0.00	\$2,489,285.54	\$0.00
				F029		FOMENTO A LA EDUCACION	\$6,055,960.41	\$59,400.45	-\$59,400.45	\$6,055,960.41	\$5,303,145.90	\$988,734.38	\$988,734.38	\$988,734.38	\$752,814.51	\$4,314,411.52	\$0.00
					18	COORDINACIÓN DEL DIF	\$6,055,960.41	\$59,400.45	-\$59,400.45	\$6,055,960.41	\$5,303,145.90	\$988,734.38	\$988,734.38	\$988,734.38	\$752,814.51	\$4,314,411.52	\$0.00
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
				F029		FOMENTO A LA EDUCACION	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
					09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
					05	EDUCACION PARA ADULTOS	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$45,000.00	\$30,000.00	\$30,000.00	\$135,000.00	\$0.00	\$15,000.00
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$45,000.00	\$30,000.00	\$30,000.00	\$135,000.00	\$0.00	\$15,000.00
				F029		FOMENTO A LA EDUCACION	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$45,000.00	\$30,000.00	\$30,000.00	\$135,000.00	\$0.00	\$15,000.00
					01	PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$45,000.00	\$30,000.00	\$30,000.00	\$135,000.00	\$0.00	\$15,000.00
6						PROTECCIÓN SOCIAL	\$8,930,398.38	\$1,611,822.57	-\$516,397.43	\$10,025,823.52	\$6,553,301.37	\$2,179,753.91	\$2,179,753.91	\$2,026,235.93	\$3,472,522.15	\$4,373,547.46	\$0.00
			02			EDAD AVANZADA	\$0.00	\$1,028,872.00	\$0.00	\$1,028,872.00	\$281,925.00	\$281,925.00	\$281,925.00	\$187,042.00	\$746,947.00	\$0.00	\$0.00
				001		APOYAR A GRUPOS VULNERABLES	\$0.00	\$1,028,872.00	\$0.00	\$1,028,872.00	\$281,925.00	\$281,925.00	\$281,925.00	\$187,042.00	\$746,947.00	\$0.00	\$0.00
					F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$0.00	\$1,028,872.00	\$0.00	\$1,028,872.00	\$281,925.00	\$281,925.00	\$281,925.00	\$187,042.00	\$746,947.00	\$0.00	\$0.00
					18	COORDINACIÓN DEL DIF	\$0.00	\$1,028,872.00	\$0.00	\$1,028,872.00	\$281,925.00	\$281,925.00	\$281,925.00	\$187,042.00	\$746,947.00	\$0.00	\$0.00
					08	OTROS GRUPOS VULNERABLES	\$5,206,007.48	\$116,197.43	-\$116,197.43	\$5,206,007.48	\$4,539,769.97	\$884,762.68	\$884,762.68	\$884,762.68	\$666,237.51	\$3,655,007.29	\$0.00
				001		APOYAR A GRUPOS VULNERABLES	\$4,254,730.22	\$84,579.19	-\$84,579.19	\$4,254,730.22	\$3,588,492.71	\$715,506.52	\$715,506.52	\$715,506.52	\$666,237.51	\$2,872,986.19	\$0.00
					F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$4,254,730.22	\$84,579.19	-\$84,579.19	\$4,254,730.22	\$3,588,492.71	\$715,506.52	\$715,506.52	\$715,506.52	\$666,237.51	\$2,872,986.19	\$0.00
					18	COORDINACIÓN DEL DIF	\$4,254,730.22	\$84,579.19	-\$84,579.19	\$4,254,730.22	\$3,588,492.71	\$715,506.52	\$715,506.52	\$715,506.52	\$666,237.51	\$2,872,986.19	\$0.00
					040	SERVICIOS DE APOYO ADMINISTRATIVO	\$951,277.26	\$31,618.24	-\$31,618.24	\$951,277.26	\$951,277.26	\$169,256.16	\$169,256.16	\$169,256.16	\$0.00	\$782,021.10	\$0.00
					F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$951,277.26	\$31,618.24	-\$31,618.24	\$951,277.26	\$951,277.26	\$169,256.16	\$169,256.16	\$169,256.16	\$0.00	\$782,021.10	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: MARZO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					18	COORDINACIÓN DEL DIF	\$951,277.26	\$31,618.24	-\$31,618.24	\$951,277.26	\$951,277.26	\$169,256.16	\$169,256.16	\$169,256.16	\$0.00	\$782,021.10	\$0.00
		09				OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$3,724,390.90	\$466,753.14	-\$400,200.00	\$3,790,944.04	\$1,731,606.40	\$1,013,066.23	\$1,013,066.23	\$954,431.25	\$2,059,337.64	\$718,540.17	\$0.00
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$400,431.30	\$400,431.30	\$400,431.30	\$400,431.30	\$1,801,536.06	\$0.00	\$0.00
				E019		VIGILANCIA DE TRANSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$400,431.30	\$400,431.30	\$400,431.30	\$400,431.30	\$1,801,536.06	\$0.00	\$0.00
					12	DIRECCIÓN DE TRÁNSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$400,431.30	\$400,431.30	\$400,431.30	\$400,431.30	\$1,801,536.06	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$1,524,390.90	\$66,185.78	-\$1,600.00	\$1,588,976.68	\$1,331,175.10	\$612,634.93	\$612,634.93	\$553,999.95	\$257,801.58	\$718,540.17	\$0.00
					M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$1,524,390.90	\$66,185.78	-\$1,600.00	\$1,588,976.68	\$1,331,175.10	\$612,634.93	\$612,634.93	\$553,999.95	\$257,801.58	\$718,540.17	\$0.00
					17	UNIDAD DE PROTECCIÓN CIVIL	\$1,524,390.90	\$66,185.78	-\$1,600.00	\$1,588,976.68	\$1,331,175.10	\$612,634.93	\$612,634.93	\$553,999.95	\$257,801.58	\$718,540.17	\$0.00
3						DESARROLLO ECONOMICO	\$6,173,000.00	\$923,175.38	-\$272,184.25	\$6,823,991.13	\$3,615,383.64	\$3,531,799.84	\$3,531,799.84	\$2,485,241.32	\$3,208,607.49	\$83,583.80	\$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,173,000.00	\$584,191.38	-\$272,184.25	\$3,485,007.13	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$2,175,241.32	\$263,207.29	\$0.00	\$0.00
		01				AGROPECUARIA	\$3,173,000.00	\$584,191.38	-\$272,184.25	\$3,485,007.13	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$2,175,241.32	\$263,207.29	\$0.00	\$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$203,000.00	\$323,314.42	-\$263,107.13	\$263,207.29	\$0.00	\$0.00	\$0.00	\$0.00	\$263,207.29	\$0.00	\$0.00
				E053		SERVICIOS A RASTROS	\$203,000.00	\$323,314.42	-\$263,107.13	\$263,207.29	\$0.00	\$0.00	\$0.00	\$0.00	\$263,207.29	\$0.00	\$0.00
					06	DIRECCIÓN DE DESARROLLO	\$203,000.00	\$323,314.42	-\$263,107.13	\$263,207.29	\$0.00	\$0.00	\$0.00	\$0.00	\$263,207.29	\$0.00	\$0.00
				017		FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,970,000.00	\$260,876.96	-\$9,077.12	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$2,175,241.32	\$0.00	\$0.00	\$0.00
					F032	FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL	\$2,970,000.00	\$260,876.96	-\$9,077.12	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$2,175,241.32	\$0.00	\$0.00	\$0.00
					06	DIRECCIÓN DE DESARROLLO	\$2,970,000.00	\$260,876.96	-\$9,077.12	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$3,221,799.84	\$2,175,241.32	\$0.00	\$0.00	\$0.00
	7					TURISMO	\$3,000,000.00	\$338,984.00	\$0.00	\$3,338,984.00	\$393,583.80	\$310,000.00	\$310,000.00	\$310,000.00	\$2,945,400.20	\$83,583.80	\$0.00
		01				TURISMO	\$3,000,000.00	\$338,984.00	\$0.00	\$3,338,984.00	\$393,583.80	\$310,000.00	\$310,000.00	\$310,000.00	\$2,945,400.20	\$83,583.80	\$0.00
			023			FOMENTO TURISTICO	\$3,000,000.00	\$338,984.00	\$0.00	\$3,338,984.00	\$393,583.80	\$310,000.00	\$310,000.00	\$310,000.00	\$2,945,400.20	\$83,583.80	\$0.00
				F034		FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO	\$3,000,000.00	\$338,984.00	\$0.00	\$3,338,984.00	\$393,583.80	\$310,000.00	\$310,000.00	\$310,000.00	\$2,945,400.20	\$83,583.80	\$0.00
					07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$3,000,000.00	\$338,984.00	\$0.00	\$3,338,984.00	\$393,583.80	\$310,000.00	\$310,000.00	\$310,000.00	\$2,945,400.20	\$83,583.80	\$0.00