

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: ENERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDOS			
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						PRESUPUESTO	TOTAL	\$808,895,201.46	\$28,176,960.35	-\$26,106,782.60	\$810,965,379.21	\$381,525,452.84	\$36,760,065.61	\$36,760,065.61	\$34,076,844.44	\$429,439,926.37	\$344,765,387.23	\$0.00
1						GOBIERNO	\$731,050,808.81	\$24,707,592.99	-\$22,535,737.13	\$733,222,664.67	\$360,576,272.44	\$31,645,986.39	\$31,645,986.39	\$29,182,637.22	\$372,646,392.23	\$328,930,286.05	\$0.00	
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	
		04				FUNCION PUBLICA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
				P005		POLÍTICA Y GOBIERNO	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
					01	PRESIDENCIA	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
				P005		POLÍTICA Y GOBIERNO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
					18	COORDINACIÓN DEL DIF	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	\$608,346,533.14	\$23,129,212.99	-\$21,128,602.60	\$610,347,143.53	\$264,854,781.55	\$24,214,944.02	\$24,214,944.02	\$21,752,374.14	\$345,492,361.98	\$240,639,837.53	\$0.00	
					01	ASUNTOS FINANCIEROS	\$608,346,533.14	\$23,129,212.99	-\$21,128,602.60	\$610,347,143.53	\$264,854,781.55	\$24,214,944.02	\$24,214,944.02	\$21,752,374.14	\$345,492,361.98	\$240,639,837.53	\$0.00	
					001	APOYAR A GRUPOS VULNERABLES	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
						F028 FOMENTO A LA SALUD	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
					006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$33,603,018.88	\$0.00	-\$600.00	\$33,602,418.88	\$33,602,418.88	\$2,398,666.74	\$2,398,666.74	\$1,927,524.04	\$0.00	\$31,203,752.14	\$0.00	
						E049 MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$33,603,018.88	\$0.00	-\$600.00	\$33,602,418.88	\$33,602,418.88	\$2,398,666.74	\$2,398,666.74	\$1,927,524.04	\$0.00	\$31,203,752.14	\$0.00	
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$33,603,018.88	\$0.00	-\$600.00	\$33,602,418.88	\$33,602,418.88	\$2,398,666.74	\$2,398,666.74	\$1,927,524.04	\$0.00	\$31,203,752.14	\$0.00	
					017	FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,206,348.81	\$143,611.20	-\$143,611.20	\$2,206,348.81	\$2,206,348.81	\$185,377.48	\$185,377.48	\$142,749.90	\$0.00	\$2,020,971.33	\$0.00	
						F032 FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL	\$2,206,348.81	\$143,611.20	-\$143,611.20	\$2,206,348.81	\$2,206,348.81	\$185,377.48	\$185,377.48	\$142,749.90	\$0.00	\$2,020,971.33	\$0.00	
						06 DIRECCIÓN DE DESARROLLO	\$2,206,348.81	\$143,611.20	-\$143,611.20	\$2,206,348.81	\$2,206,348.81	\$185,377.48	\$185,377.48	\$142,749.90	\$0.00	\$2,020,971.33	\$0.00	
					025	FUNCIÓN PÚBLICA Y GOBIERNO	\$5,133,877.98	\$0.00	\$0.00	\$5,133,877.98	\$3,010.00	\$3,010.00	\$3,010.00	\$510.00	\$5,130,867.98	\$0.00	\$0.00	
						F027 ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	
						L001 OBLIGACIONES JURIDICAS INELUDIBLES	\$4,703,877.98	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	
						01 PRESIDENCIA	\$4,703,877.98	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,703,877.98	\$0.00	\$0.00	
						M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$3,010.00	\$3,010.00	\$3,010.00	\$510.00	\$176,990.00	\$0.00	\$0.00	
						01 PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$3,010.00	\$3,010.00	\$3,010.00	\$510.00	\$176,990.00	\$0.00	\$0.00	

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FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDOS			
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						032												
						P003												
						04												
						16												
						033												
						M00												
						1												
						03												
						040												
						E047												
						02												
						E053												
						06												
						F027												
						18												
						G003												
						03												
						K038												
						10												
						16												
						M00												
						1												
						01												
						02												
						03												
						04												
						05												
						06												
						07												

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
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FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDOS		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$11,931,417.94	\$0.00	-\$1,306,000.00	\$10,625,417.94	\$9,269,974.25	\$844,832.93	\$844,832.93	\$794,878.59	\$1,355,443.69	\$8,425,141.32	\$0.00
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$19,053,317.01	\$0.00	\$0.00	\$19,053,317.01	\$18,197,682.26	\$1,329,988.38	\$1,329,988.38	\$1,128,390.02	\$855,634.75	\$16,867,693.88	\$0.00
						10 DIRECCIÓN DE ADMINISTRACIÓN	\$49,258,572.05	\$14,567,618.13	-\$2,420,617.55	\$61,405,572.63	\$33,487,035.22	\$5,394,493.58	\$5,394,493.58	\$5,143,423.33	\$27,918,537.41	\$28,092,541.64	\$0.00
						13 DIRECCIÓN DE ASUNTOS JURÍDICOS	\$2,552,876.54	\$0.00	\$0.00	\$2,552,876.54	\$1,952,784.30	\$136,810.38	\$136,810.38	\$131,207.72	\$600,092.24	\$1,815,973.92	\$0.00
						14 DIRECCIÓN DE ATENCIÓN CIUDADANA	\$1,460,785.04	\$53,000.00	-\$53,000.00	\$1,460,785.04	\$1,401,141.64	\$69,757.12	\$69,757.12	\$65,597.62	\$59,643.40	\$1,331,384.52	\$0.00
						15 DIRECCIÓN DE ATENCIÓN A LAS MUJERES	\$1,524,159.22	\$3,400.00	-\$3,400.00	\$1,524,159.22	\$1,440,012.07	\$61,910.79	\$61,910.79	\$59,671.74	\$84,147.15	\$1,378,101.28	\$0.00
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO	\$3,834,067.33	\$0.00	\$0.00	\$3,834,067.33	\$1,412,681.40	\$305,735.04	\$305,735.04	\$239,848.63	\$2,421,385.93	\$1,106,946.36	\$0.00
						28 COORDINACIÓN DE DESARROLLO SOCIAL	\$4,202,000.00	\$1,614,460.00	\$0.00	\$5,816,460.00	\$4,724,657.60	\$336,874.13	\$336,874.13	\$329,139.23	\$1,091,802.40	\$4,387,783.47	\$0.00
					P003	PLANEACION Y PROGRAMACION PRESUPUESTARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						04 DIRECCIÓN DE PROGRAMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					P005	POLÍTICA Y GOBIERNO	\$2,455,102.63	\$0.00	\$0.00	\$2,455,102.63	\$2,455,102.63	\$189,378.71	\$189,378.71	\$157,007.80	\$0.00	\$2,265,723.92	\$0.00
						02 SECRETARÍA DEL AYUNTAMIENTO	\$2,455,102.63	\$0.00	\$0.00	\$2,455,102.63	\$2,455,102.63	\$189,378.71	\$189,378.71	\$157,007.80	\$0.00	\$2,265,723.92	\$0.00
				041		SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$32,838,923.72	\$600.00	\$0.00	\$32,839,523.72	\$27,365,413.72	\$2,392,929.79	\$2,392,929.79	\$1,893,239.05	\$5,474,110.00	\$24,972,483.93	\$0.00
				E048		RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$32,838,923.72	\$600.00	\$0.00	\$32,839,523.72	\$27,365,413.72	\$2,392,929.79	\$2,392,929.79	\$1,893,239.05	\$5,474,110.00	\$24,972,483.93	\$0.00
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO	\$32,838,923.72	\$600.00	\$0.00	\$32,839,523.72	\$27,365,413.72	\$2,392,929.79	\$2,392,929.79	\$1,893,239.05	\$5,474,110.00	\$24,972,483.93	\$0.00
7						ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$121,204,275.67	\$1,578,380.00	-\$1,407,134.53	\$121,375,521.14	\$95,721,490.89	\$7,431,042.37	\$7,431,042.37	\$7,430,263.08	\$25,654,030.25	\$88,290,448.52	\$0.00
				02		PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
				044		SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
				E029		PROTECCIÓN CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
					17	UNIDAD DE PROTECCIÓN CIVIL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
				03		OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$120,204,275.67	\$1,578,380.00	-\$1,407,134.53	\$120,375,521.14	\$95,721,490.89	\$7,431,042.37	\$7,431,042.37	\$7,430,263.08	\$24,654,030.25	\$88,290,448.52	\$0.00
				008		COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$272,495.47	-\$101,250.00	\$103,291,876.99	\$84,305,758.98	\$6,323,259.77	\$6,323,259.77	\$6,322,480.48	\$18,986,118.01	\$77,982,499.21	\$0.00
				E046		SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$103,120,631.52	\$272,495.47	-\$101,250.00	\$103,291,876.99	\$84,305,758.98	\$6,323,259.77	\$6,323,259.77	\$6,322,480.48	\$18,986,118.01	\$77,982,499.21	\$0.00
					11	DIRECCIÓN DE SEGURIDAD PÚBLICA	\$103,120,631.52	\$272,495.47	-\$101,250.00	\$103,291,876.99	\$84,305,758.98	\$6,323,259.77	\$6,323,259.77	\$6,322,480.48	\$18,986,118.01	\$77,982,499.21	\$0.00

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															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						009	COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$17,083,644.15	\$1,305,884.53	-\$1,305,884.53	\$17,083,644.15	\$11,415,731.91	\$1,107,782.60	\$1,107,782.60	\$1,107,782.60	\$5,667,912.24	\$10,307,949.31	\$0.00
						E019	VIGILANCIA DE TRANSITO	\$17,083,644.15	\$1,305,884.53	-\$1,305,884.53	\$17,083,644.15	\$11,415,731.91	\$1,107,782.60	\$1,107,782.60	\$1,107,782.60	\$5,667,912.24	\$10,307,949.31	\$0.00
						12	DIRECCIÓN DE TRÁNSITO	\$17,083,644.15	\$1,305,884.53	-\$1,305,884.53	\$17,083,644.15	\$11,415,731.91	\$1,107,782.60	\$1,107,782.60	\$1,107,782.60	\$5,667,912.24	\$10,307,949.31	\$0.00
2							DESARROLLO SOCIAL	\$71,671,392.65	\$3,469,367.36	-\$3,571,045.47	\$71,569,714.54	\$20,949,180.40	\$5,114,079.22	\$5,114,079.22	\$4,894,207.22	\$50,620,534.14	\$15,835,101.18	\$0.00
	1						PROTECCIÓN AMBIENTAL	\$4,845,000.00	\$0.00	\$0.00	\$4,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,845,000.00	\$0.00	\$0.00
		03					ORDENACIÓN DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00
						006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00
						E011	DRENAJE Y ALCANTARILLADO	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00
						04	REDUCCIÓN DE LA CONTAMINACIÓN	\$3,885,000.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00
						041	SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	\$3,885,000.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00
						E048	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$3,885,000.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00
						16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,885,000.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885,000.00	\$0.00	\$0.00
						06	OTROS DE PROTECCION AMBIENTAL	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00
						006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
						E049	MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
						06	DIRECCIÓN DE DESARROLLO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
						019	FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
						F032	FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
						06	DIRECCIÓN DE DESARROLLO	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00
	2						VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$42,083,269.54	\$3,000,000.00	-\$3,171,245.47	\$41,912,024.07	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$38,684,521.07	\$0.00	\$0.00
						01	URBANIZACIÓN	\$5,345,000.00	\$3,000,000.00	-\$3,000,000.00	\$5,345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345,000.00	\$0.00	\$0.00
						006	CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$5,345,000.00	\$3,000,000.00	-\$3,000,000.00	\$5,345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345,000.00	\$0.00	\$0.00
						E049	MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$5,345,000.00	\$3,000,000.00	-\$3,000,000.00	\$5,345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345,000.00	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: ENERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDOS		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,345,000.00	\$3,000,000.00	-\$3,000,000.00	\$5,345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345,000.00	\$0.00	\$0.00
	02					DESARROLLO COMUNITARIO	\$715,000.00	\$0.00	\$0.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$0.00	\$0.00
		006				CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$715,000.00	\$0.00	\$0.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$0.00	\$0.00
			E049			MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00
			E052			SERVICIOS A PANTEONES	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
	04					ALUMBRADO PÚBLICO	\$36,023,269.54	\$0.00	-\$171,245.47	\$35,852,024.07	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$32,624,521.07	\$0.00	\$0.00
		006				CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
			E050			SERVICIO DE ALUMBRADO PÚBLICO	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00
						040 SERVICIOS DE APOYO ADMINISTRATIVO	\$34,173,269.54	\$0.00	-\$171,245.47	\$34,002,024.07	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$30,774,521.07	\$0.00	\$0.00
			E050			SERVICIO DE ALUMBRADO PÚBLICO	\$34,173,269.54	\$0.00	-\$171,245.47	\$34,002,024.07	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$30,774,521.07	\$0.00	\$0.00
						10 DIRECCIÓN DE ADMINISTRACIÓN	\$34,173,269.54	\$0.00	-\$171,245.47	\$34,002,024.07	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$3,227,503.00	\$30,774,521.07	\$0.00	\$0.00
4						RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,522,298.35	\$68,800.00	\$0.00	\$6,591,098.35	\$3,736,228.35	\$802,635.45	\$802,635.45	\$736,088.24	\$2,854,870.00	\$2,933,592.90	\$0.00
	01					DEPORTE Y RECREACION	\$3,552,298.35	\$0.00	\$0.00	\$3,552,298.35	\$3,155,298.35	\$229,129.45	\$229,129.45	\$194,888.24	\$397,000.00	\$2,926,168.90	\$0.00
		023				FOMENTO TURISTICO	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
			F034			FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
						07 DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
						040 SERVICIOS DE APOYO ADMINISTRATIVO	\$3,252,298.35	\$0.00	\$0.00	\$3,252,298.35	\$3,155,298.35	\$229,129.45	\$229,129.45	\$194,888.24	\$97,000.00	\$2,926,168.90	\$0.00
			M00 1			ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,252,298.35	\$0.00	\$0.00	\$3,252,298.35	\$3,155,298.35	\$229,129.45	\$229,129.45	\$194,888.24	\$97,000.00	\$2,926,168.90	\$0.00
						25 INSTITUTO DEL DEPORTE	\$3,252,298.35	\$0.00	\$0.00	\$3,252,298.35	\$3,155,298.35	\$229,129.45	\$229,129.45	\$194,888.24	\$97,000.00	\$2,926,168.90	\$0.00
	02					CULTURA	\$2,970,000.00	\$68,800.00	\$0.00	\$3,038,800.00	\$580,930.00	\$573,506.00	\$573,506.00	\$541,200.00	\$2,457,870.00	\$7,424.00	\$0.00
		021				FOMENTAR LA CULTURA EN EL MUNICIPIO	\$2,970,000.00	\$68,800.00	\$0.00	\$3,038,800.00	\$580,930.00	\$573,506.00	\$573,506.00	\$541,200.00	\$2,457,870.00	\$7,424.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: ENERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDOS			
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
						F030	FOMENTO A LA CULTURA Y LAS ARTES	\$2,970,000.00	\$68,800.00	\$0.00	\$3,038,800.00	\$580,930.00	\$573,506.00	\$573,506.00	\$541,200.00	\$2,457,870.00	\$7,424.00	\$0.00
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$1,200,000.00	\$68,800.00	\$0.00	\$1,268,800.00	\$77,200.00	\$77,200.00	\$77,200.00	\$77,200.00	\$1,191,600.00	\$0.00	\$0.00
						18	COORDINACIÓN DEL DIF	\$1,770,000.00	\$0.00	\$0.00	\$1,770,000.00	\$503,730.00	\$496,306.00	\$496,306.00	\$464,000.00	\$1,266,270.00	\$7,424.00	\$0.00
5							EDUCACIÓN	\$9,290,426.38	\$0.00	-\$1,200.00	\$9,289,226.38	\$8,303,207.20	\$587,533.96	\$587,533.96	\$495,254.67	\$986,019.18	\$7,715,673.24	\$0.00
	01						EDUCACION BASICA	\$9,110,426.38	\$0.00	-\$1,200.00	\$9,109,226.38	\$8,288,207.20	\$572,533.96	\$572,533.96	\$480,254.67	\$821,019.18	\$7,715,673.24	\$0.00
		024					FORMAR PARA EL TRABAJO	\$9,070,426.38	\$0.00	-\$1,200.00	\$9,069,226.38	\$8,288,207.20	\$572,533.96	\$572,533.96	\$480,254.67	\$781,019.18	\$7,715,673.24	\$0.00
						F013	FOMENTO AL TRABAJO	\$3,014,465.97	\$0.00	-\$1,200.00	\$3,013,265.97	\$3,013,265.97	\$204,214.85	\$204,214.85	\$162,483.32	\$0.00	\$2,809,051.12	\$0.00
						18	COORDINACIÓN DEL DIF	\$3,014,465.97	\$0.00	-\$1,200.00	\$3,013,265.97	\$3,013,265.97	\$204,214.85	\$204,214.85	\$162,483.32	\$0.00	\$2,809,051.12	\$0.00
						F029	FOMENTO A LA EDUCACION	\$6,055,960.41	\$0.00	\$0.00	\$6,055,960.41	\$5,274,941.23	\$368,319.11	\$368,319.11	\$317,771.35	\$781,019.18	\$4,906,622.12	\$0.00
						18	COORDINACIÓN DEL DIF	\$6,055,960.41	\$0.00	\$0.00	\$6,055,960.41	\$5,274,941.23	\$368,319.11	\$368,319.11	\$317,771.35	\$781,019.18	\$4,906,622.12	\$0.00
						025	FUNCIÓN PÚBLICA Y GOBIERNO	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
						F029	FOMENTO A LA EDUCACION	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
	05						EDUCACION PARA ADULTOS	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$165,000.00	\$0.00	\$0.00
		025					FUNCIÓN PÚBLICA Y GOBIERNO	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$165,000.00	\$0.00	\$0.00
						F029	FOMENTO A LA EDUCACION	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$165,000.00	\$0.00	\$0.00
						01	PRESIDENCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$165,000.00	\$0.00	\$0.00
6							PROTECCIÓN SOCIAL	\$8,930,398.38	\$400,567.36	-\$398,600.00	\$8,932,365.74	\$5,682,241.85	\$496,406.81	\$496,406.81	\$435,361.31	\$3,250,123.89	\$5,185,835.04	\$0.00
						02	EDAD AVANZADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						001	APOYAR A GRUPOS VULNERABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						18	COORDINACIÓN DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	08						OTROS GRUPOS VULNERABLES	\$5,206,007.48	\$0.00	\$0.00	\$5,206,007.48	\$4,514,285.30	\$328,523.64	\$328,523.64	\$267,478.14	\$691,722.18	\$4,185,761.66	\$0.00
		001					APOYAR A GRUPOS VULNERABLES	\$4,254,730.22	\$0.00	\$0.00	\$4,254,730.22	\$3,563,008.04	\$269,235.88	\$269,235.88	\$213,384.52	\$691,722.18	\$3,293,772.16	\$0.00
						F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$4,254,730.22	\$0.00	\$0.00	\$4,254,730.22	\$3,563,008.04	\$269,235.88	\$269,235.88	\$213,384.52	\$691,722.18	\$3,293,772.16	\$0.00
						18	COORDINACIÓN DEL DIF	\$4,254,730.22	\$0.00	\$0.00	\$4,254,730.22	\$3,563,008.04	\$269,235.88	\$269,235.88	\$213,384.52	\$691,722.18	\$3,293,772.16	\$0.00
						040	SERVICIOS DE APOYO ADMINISTRATIVO	\$951,277.26	\$0.00	\$0.00	\$951,277.26	\$951,277.26	\$59,287.76	\$59,287.76	\$54,093.62	\$0.00	\$891,989.50	\$0.00
						F027	ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$951,277.26	\$0.00	\$0.00	\$951,277.26	\$951,277.26	\$59,287.76	\$59,287.76	\$54,093.62	\$0.00	\$891,989.50	\$0.00
						18	COORDINACIÓN DEL DIF	\$951,277.26	\$0.00	\$0.00	\$951,277.26	\$951,277.26	\$59,287.76	\$59,287.76	\$54,093.62	\$0.00	\$891,989.50	\$0.00
	09						OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$3,724,390.90	\$400,567.36	-\$398,600.00	\$3,726,358.26	\$1,167,956.55	\$167,883.17	\$167,883.17	\$167,883.17	\$2,558,401.71	\$1,000,073.38	\$0.00
		009					COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201,967.36	\$0.00	\$0.00
						E019	VIGILANCIA DE TRANSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201,967.36	\$0.00	\$0.00

ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
PRESUPUESTO DEL MUNICIPIO DE : CARDENAS
AL MES DE: ENERO DE 2015

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SALDOS		
															X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					12	DIRECCIÓN DE TRÁNSITO	\$2,200,000.00	\$400,567.36	-\$398,600.00	\$2,201,967.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201,967.36	\$0.00	\$0.00
		040				SERVICIOS DE APOYO ADMINISTRATIVO	\$1,524,390.90	\$0.00	\$0.00	\$1,524,390.90	\$1,167,956.55	\$167,883.17	\$167,883.17	\$167,883.17	\$356,434.35	\$1,000,073.38	\$0.00
			M00	1		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$1,524,390.90	\$0.00	\$0.00	\$1,524,390.90	\$1,167,956.55	\$167,883.17	\$167,883.17	\$167,883.17	\$356,434.35	\$1,000,073.38	\$0.00
					17	UNIDAD DE PROTECCIÓN CIVIL	\$1,524,390.90	\$0.00	\$0.00	\$1,524,390.90	\$1,167,956.55	\$167,883.17	\$167,883.17	\$167,883.17	\$356,434.35	\$1,000,073.38	\$0.00
3						DESARROLLO ECONOMICO	\$6,173,000.00	\$0.00	\$0.00	\$6,173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,173,000.00	\$0.00	\$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,173,000.00	\$0.00	\$0.00	\$3,173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173,000.00	\$0.00	\$0.00
		01				AGROPECUARIA	\$3,173,000.00	\$0.00	\$0.00	\$3,173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173,000.00	\$0.00	\$0.00
		006				CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00
			E053			SERVICIOS A RASTROS	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00
			06			DIRECCIÓN DE DESARROLLO	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00
		017				FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,970,000.00	\$0.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00
			F032			FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL	\$2,970,000.00	\$0.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00
			06			DIRECCIÓN DE DESARROLLO	\$2,970,000.00	\$0.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00
	7					TURISMO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
		01				TURISMO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
		023				FOMENTO TURISTICO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
			F034			FOMENTO A LA ACTIVIDAD EMPRESARIAL Y AL TURISMO	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00
			07			DIRECCIÓN DE FOMENTO ECONÓMICO Y	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00