

UNIDAD ADMVA.		GASTO TOTAL	GASTO CORRIENTE			SUBSIDIOS Y TRANSFERENCIAS	GASTO DE CAPITAL		INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	APORTACIONES	DEUDA PUBLICA
CVE	DESCRIPCION		SERVICIOS PERSONALES	MATERIALES Y SERVICIOS	SERVICIOS GENERALES		B. MUEBLES E INMUEBLES	INVERSION PUBLICA			
01	Presidencia	\$5,530,998.78	\$4,885,357.28	\$77,776.97	\$59,041.01	\$508,823.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Secretaria del ayuntamiento	\$1,441,029.73	\$1,394,348.93	\$46,680.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	Dirección de Finanzas	\$1,919,287.37	\$1,788,454.32	\$119,062.06	\$11,770.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04	Dirección de Programación	\$200,841.46	\$197,381.11	\$3,460.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	Contraloría Municipal	\$443,323.00	\$417,801.97	\$25,351.65	\$169.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	Dirección de Desarrollo	\$635,832.69	\$584,443.13	\$51,389.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Dirección de Fomento Económico y Turismo	\$54,647.71	\$45,487.96	\$9,159.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Dirección de Obras, Ordenamiento Territorial y Servicios Municipales	\$3,243,499.67	\$3,200,643.36	\$42,856.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09	Dirección de Educación, Cultura y Recreación	\$1,407,188.38	\$1,305,223.13	\$24,765.25	\$0.00	\$77,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Dirección de Administración	\$8,621,996.58	\$2,244,142.87	\$55,104.59	\$6,322,749.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Dirección de Seguridad Pública	\$6,323,259.77	\$6,004,222.89	\$287,296.92	\$31,739.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Dirección de Tránsito	\$1,107,782.60	\$910,094.84	\$197,687.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Dirección de Asuntos Jurídicos	\$136,810.38	\$129,102.62	\$7,707.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Dirección de Atención Ciudadana	\$69,757.12	\$64,600.52	\$5,156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Dirección de Atención a las Mujeres	\$61,910.79	\$55,057.94	\$6,852.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Dirección de Protección Ambiental y Desarrollo Sustentable	\$2,698,664.83	\$2,095,260.76	\$603,404.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Unidad de Protección Civil	\$167,883.17	\$139,817.52	\$28,065.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Coordinación del DIF	\$2,129,348.00	\$1,518,909.07	\$99,743.93	\$14,389.00	\$496,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Instituto del Deporte	\$229,129.45	\$229,129.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Coordinacion de desarrollo social	\$336,874.13	\$301,414.73	\$12,213.00	\$23,246.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES		\$36,760,065.61	\$27,510,894.40	\$1,703,735.83	\$6,463,105.86	\$1,082,329.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MVZ. AVENAMAR PEREZ ACOSTA
PRESIDENTE MUNICIPAL

C. TERESA BURELO CORTAZAR
SINDICO DE HACIENDA

C. JOSE MANUEL GOVEA CONTRERAS
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