

UNIDAD ADMVA.		GASTO TOTAL	GASTO CORRIENTE			SUBSIDIOS Y TRANSFERENCIAS	GASTO DE CAPITAL		INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	APORTACIONES	DEUDA PUBLICA
CVE	DESCRIPCION		SERVICIOS PERSONALES	MATERIALES Y SERVICIOS	SERVICIOS GENERALES		B. MUEBLES E INMUEBLES	INVERSION PUBLICA			
01	Presidencia	\$12,229,638.90	\$10,132,161.32	\$220,213.10	\$727,658.30	\$1,149,606.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Secretaria del ayuntamiento	\$2,874,087.82	\$2,656,342.37	\$207,825.41	\$9,920.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	Dirección de Finanzas	\$7,223,976.30	\$3,337,442.11	\$445,751.93	\$104,782.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,336,000.00
04	Dirección de Programación	\$397,130.34	\$366,539.57	\$24,493.70	\$6,097.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
05	Contraloría Municipal	\$971,489.48	\$822,689.65	\$73,292.16	\$75,507.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	Dirección de Desarrollo	\$3,563,864.56	\$1,078,407.89	\$304,222.79	\$5,992.56	\$2,175,241.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Dirección de Fomento Económico y Turismo	\$423,985.77	\$90,975.92	\$23,009.85	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Dirección de Obras, Ordenamiento Territorial y Servicios Municipales	\$8,512,046.97	\$5,893,202.16	\$2,489,661.89	\$129,182.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09	Dirección de Educación, Cultura y Recreación	\$2,876,635.27	\$2,401,694.13	\$327,506.73	\$0.00	\$147,434.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Dirección de Administración	\$20,162,325.47	\$4,227,418.31	\$2,414,980.85	\$13,519,926.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Dirección de Seguridad Pública	\$12,881,278.84	\$11,397,153.83	\$984,842.52	\$499,282.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Dirección de Tránsito	\$2,734,108.74	\$1,896,822.50	\$817,545.96	\$19,740.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Dirección de Asuntos Jurídicos	\$376,944.21	\$260,659.33	\$25,368.47	\$90,916.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Dirección de Atención Ciudadana	\$140,501.35	\$125,662.84	\$14,838.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Dirección de Atención a las Mujeres	\$126,064.98	\$110,115.88	\$15,949.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Dirección de Protección Ambiental y Desarrollo Sustentable	\$5,860,007.39	\$3,795,305.65	\$1,992,556.54	\$72,145.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Unidad de Protección Civil	\$362,924.82	\$296,409.87	\$66,514.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Coordinación del DIF	\$4,239,236.98	\$2,780,637.56	\$878,798.73	\$39,140.93	\$540,659.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Instituto del Deporte	\$465,428.57	\$419,352.21	\$46,076.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Coordinación de desarrollo social	\$672,193.94	\$621,129.04	\$27,818.50	\$23,246.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALES</b>		<b>\$87,093,870.70</b>	<b>\$52,710,122.14</b>	<b>\$11,401,268.05</b>	<b>\$15,323,538.84</b>	<b>\$4,322,941.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,336,000.00</b>

MVZ. AVENAMAR PEREZ ACOSTA  
PRESIDENTE MUNICIPAL

C. TERESA BURELO CORTAZAR  
SINDICO DE HACIENDA

C. JOSE MANUEL GOVEA CONTRERAS  
DIRECTOR DE PROGRAMACION