

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA   | APROBADO       | AMPLIACIÓN    | REDUCCIÓN     | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|--|----------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 04 DIRECCIÓN DE PROGRAMACIÓN   |                |               |               |              |              |              |              |              |               |
| 041501004001P010331270020  |                |               |               |              |              |              |              |              |               |
| 7991 EROGACIONES COMPLEMENTARIAS   | 203,272,279.20 | 1,309,427.58  | 204,581,706.7 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 7991 EROGACIONES COMPLEMENTARIAS   | 0.00           | 1,460,177.71  | 1,460,177.71  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 7991 EROGACIONES COMPLEMENTARIAS   | 0.00           | 529,771.57    | 475,790.00    | 53,981.57    | 0.00         | 0.00         | 0.00         | 0.00         | 53,981.57     |
| 7991 EROGACIONES COMPLEMENTARIAS   | 0.00           | 3,212,810.35  | 3,102,384.88  | 110,425.47   | 0.00         | 0.00         | 0.00         | 0.00         | 110,425.47    |
| 7991 EROGACIONES COMPLEMENTARIAS   | 0.00           | 78,942.38     | 78,942.38     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 8531 OTROS CONVENIOS   | 0.00           | 7,513,934.79  | 0.00          | 7,513,934.79 | 7,513,934.79 | 7,513,934.79 | 7,513,934.79 | 7,513,934.79 | 0.00          |
| TOTAL PROGRAMATICO   | 203,272,279.20 | 14,105,064.38 | 209,699,001.7 | 7,678,341.83 | 7,513,934.79 | 7,513,934.79 | 7,513,934.79 | 7,513,934.79 | 164,407.04    |
| TOTAL UNIDAD   | 203,272,279.20 | 14,105,064.38 | 209,699,001.  | 7,678,341.83 | 7,513,934.79 | 7,513,934.79 | 7,513,934.79 | 7,513,934.79 | 164,407.04    |
| 06 DIRECCIÓN DE DESARROLLO   |                |               |               |              |              |              |              |              |               |
| 063203006002F001331270020  |                |               |               |              |              |              |              |              |               |
| 2114 OTROS ARTÍCULOS   | 0.00           | 3,047.90      | 31.90         | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00           | 34,109.36     | 527.88        | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00           | 26,279.80     | 6.70          | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00           | 33,881.14     | 130.94        | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00           | 12,881.80     | 17.40         | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 0.00          |
| 2114 OTROS ARTÍCULOS   | 0.00           | 2,438.32      | 25.52         | 2,412.80     | 2,412.80     | 2,412.80     | 2,412.80     | 2,412.80     | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00           | 27,287.50     | 128.19        | 27,159.31    | 27,159.31    | 27,159.31    | 27,159.31    | 27,159.31    | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00           | 21,023.84     | 5.36          | 21,018.48    | 21,018.48    | 21,018.48    | 21,018.48    | 21,018.48    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00           | 27,104.90     | 104.74        | 27,000.16    | 27,000.16    | 27,000.16    | 27,000.16    | 27,000.16    | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00           | 10,305.44     | 13.92         | 10,291.52    | 10,291.52    | 10,291.52    | 10,291.52    | 10,291.52    | 0.00          |
| 2114 OTROS ARTÍCULOS   | 0.00           | 2,438.32      | 25.52         | 2,412.80     | 2,412.80     | 2,412.80     | 2,412.80     | 2,412.80     | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00           | 27,287.50     | 128.19        | 27,159.31    | 27,159.31    | 27,159.31    | 27,159.31    | 27,159.31    | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00           | 21,023.84     | 5.36          | 21,018.48    | 21,018.48    | 21,018.48    | 21,018.48    | 21,018.48    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00           | 27,104.90     | 104.74        | 27,000.16    | 27,000.16    | 27,000.16    | 27,000.16    | 27,000.16    | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00           | 10,305.44     | 13.92         | 10,291.52    | 10,291.52    | 10,291.52    | 10,291.52    | 10,291.52    | 0.00          |
| 2114 OTROS ARTÍCULOS   | 0.00           | 2,438.32      | 25.52         | 2,412.80     | 2,412.80     | 2,412.80     | 2,412.80     | 2,412.80     | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS  | 0.00           | 27,287.50     | 128.19        | 27,159.31    | 27,159.31    | 27,159.31    | 27,159.31    | 27,159.31    | 0.00          |

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CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA   | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|--|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN                             |          |            |           |            |              |            |            |            |               |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 21,023.84  | 5.36      | 21,018.48  | 21,018.48    | 21,018.48  | 21,018.48  | 21,018.48  | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 27,104.90  | 104.74    | 27,000.16  | 27,000.16    | 27,000.16  | 27,000.16  | 27,000.16  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 10,305.44  | 13.92     | 10,291.52  | 10,291.52    | 10,291.52  | 10,291.52  | 10,291.52  | 0.00          |
| 2114 OTROS ARTÍCULOS   | 0.00     | 2,438.32   | 25.52     | 2,412.80   | 2,412.80     | 2,412.80   | 2,412.80   | 2,412.80   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 27,287.50  | 128.19    | 27,159.31  | 27,159.31    | 27,159.31  | 27,159.31  | 27,159.31  | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 21,023.84  | 5.36      | 21,018.48  | 21,018.48    | 21,018.48  | 21,018.48  | 21,018.48  | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 27,104.90  | 104.74    | 27,000.16  | 27,000.16    | 27,000.16  | 27,000.16  | 27,000.16  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 10,305.44  | 13.92     | 10,291.52  | 10,291.52    | 10,291.52  | 10,291.52  | 10,291.52  | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 462,840.00 | 1,825.74  | 461,014.26 | 461,014.26   | 461,014.26 | 461,014.26 | 461,014.26 | 0.00          |
| 063203006002F001331270020  |          |            |           |            |              |            |            |            |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 2,438.32   | 25.52     | 2,412.80   | 2,412.80     | 2,412.80   | 2,412.80   | 2,412.80   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 27,287.50  | 128.19    | 27,159.31  | 27,159.31    | 27,159.31  | 27,159.31  | 27,159.31  | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 21,023.84  | 5.36      | 21,018.48  | 21,018.48    | 21,018.48  | 21,018.48  | 21,018.48  | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 27,104.90  | 104.74    | 27,000.16  | 27,000.16    | 27,000.16  | 27,000.16  | 27,000.16  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 10,305.44  | 13.92     | 10,291.52  | 10,291.52    | 10,291.52  | 10,291.52  | 10,291.52  | 0.00          |
| 2114 OTROS ARTÍCULOS   | 0.00     | 3,047.90   | 31.90     | 3,016.00   | 3,016.00     | 3,016.00   | 3,016.00   | 3,016.00   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 34,109.36  | 527.88    | 33,581.48  | 33,581.48    | 33,581.48  | 33,581.48  | 33,581.48  | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 26,279.80  | 6.70      | 26,273.10  | 26,273.10    | 26,273.10  | 26,273.10  | 26,273.10  | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 33,881.14  | 130.94    | 33,750.20  | 33,750.20    | 33,750.20  | 33,750.20  | 33,750.20  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 12,881.80  | 17.40     | 12,864.40  | 12,864.40    | 12,864.40  | 12,864.40  | 12,864.40  | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 198,360.00 | 992.55    | 197,367.45 | 197,367.45   | 197,367.45 | 197,367.45 | 197,367.45 | 0.00          |
| 063203006002F001331270020  |          |            |           |            |              |            |            |            |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 2,438.32   | 25.52     | 2,412.80   | 2,412.80     | 2,412.80   | 2,412.80   | 2,412.80   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 27,287.50  | 128.19    | 27,159.31  | 27,159.31    | 27,159.31  | 27,159.31  | 27,159.31  | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS   | 0.00     | 21,023.84  | 5.36      | 21,018.48  | 21,018.48    | 21,018.48  | 21,018.48  | 21,018.48  | 0.00          |

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CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA   | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|--|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| AGROQUÍMICOS   |          |            |           |            |              |            |            |            |               |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 27,104.90  | 104.74    | 27,000.16  | 27,000.16    | 27,000.16  | 27,000.16  | 27,000.16  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 10,305.44  | 13.92     | 10,291.52  | 10,291.52    | 10,291.52  | 10,291.52  | 10,291.52  | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 88,160.00  | 277.73    | 87,882.27  | 87,882.27    | 87,882.27  | 87,882.27  | 87,882.27  | 0.00          |
| 063203006002F001331270020  |          |            |           |            |              |            |            |            |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 3,047.90   | 31.90     | 3,016.00   | 3,016.00     | 3,016.00   | 3,016.00   | 3,016.00   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 34,109.36  | 527.88    | 33,581.48  | 33,581.48    | 33,581.48  | 33,581.48  | 33,581.48  | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 26,279.80  | 6.70      | 26,273.10  | 26,273.10    | 26,273.10  | 26,273.10  | 26,273.10  | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 33,881.14  | 130.94    | 33,750.20  | 33,750.20    | 33,750.20  | 33,750.20  | 33,750.20  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 12,881.80  | 17.40     | 12,864.40  | 12,864.40    | 12,864.40  | 12,864.40  | 12,864.40  | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 110,200.00 | 714.82    | 109,485.18 | 109,485.18   | 109,485.18 | 109,485.18 | 109,485.18 | 0.00          |
| 063203006002F001331270020  |          |            |           |            |              |            |            |            |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 3,047.90   | 31.90     | 3,016.00   | 3,016.00     | 3,016.00   | 3,016.00   | 3,016.00   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 34,109.36  | 527.88    | 33,581.48  | 33,581.48    | 33,581.48  | 33,581.48  | 33,581.48  | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 26,279.80  | 6.70      | 26,273.10  | 26,273.10    | 26,273.10  | 26,273.10  | 26,273.10  | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 33,881.14  | 130.94    | 33,750.20  | 33,750.20    | 33,750.20  | 33,750.20  | 33,750.20  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 12,881.80  | 17.40     | 12,864.40  | 12,864.40    | 12,864.40  | 12,864.40  | 12,864.40  | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 110,200.00 | 714.82    | 109,485.18 | 109,485.18   | 109,485.18 | 109,485.18 | 109,485.18 | 0.00          |
| 063203006002F001331270020  |          |            |           |            |              |            |            |            |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 2,438.32   | 25.52     | 2,412.80   | 2,412.80     | 2,412.80   | 2,412.80   | 2,412.80   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 27,287.50  | 128.19    | 27,159.31  | 27,159.31    | 27,159.31  | 27,159.31  | 27,159.31  | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 21,023.84  | 5.36      | 21,018.48  | 21,018.48    | 21,018.48  | 21,018.48  | 21,018.48  | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 27,104.90  | 104.74    | 27,000.16  | 27,000.16    | 27,000.16  | 27,000.16  | 27,000.16  | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 10,305.44  | 13.92     | 10,291.52  | 10,291.52    | 10,291.52  | 10,291.52  | 10,291.52  | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 88,160.00  | 277.73    | 87,882.27  | 87,882.27    | 87,882.27  | 87,882.27  | 87,882.27  | 0.00          |
| 063203006002F001331270020  |          |            |           |            |              |            |            |            |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 3,047.90   | 31.90     | 3,016.00   | 3,016.00     | 3,016.00   | 3,016.00   | 3,016.00   | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON                     | 0.00     | 34,109.36  | 527.88    | 33,581.48  | 33,581.48    | 33,581.48  | 33,581.48  | 33,581.48  | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA   | APROBADO | AMPLIACIÓN   | REDUCCIÓN | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|--|----------|--------------|-----------|--------------|--------------|--------------|--------------|--------------|---------------|
| FINES DE PRODUCCIÓN  |          |              |           |              |              |              |              |              |               |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 26,279.80    | 6.70      | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 33,881.14    | 130.94    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 12,881.80    | 17.40     | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 110,200.00   | 714.82    | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 0.00          |
| 063203006002F001331270020  |          |              |           |              |              |              |              |              |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 3,047.90     | 31.90     | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 34,109.36    | 527.88    | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 26,279.80    | 6.70      | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 33,881.14    | 130.94    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 12,881.80    | 17.40     | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 110,200.00   | 714.82    | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 0.00          |
| 063203006002F001331270020  |          |              |           |              |              |              |              |              |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 3,047.90     | 31.90     | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 34,109.36    | 527.88    | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 26,279.80    | 6.70      | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 33,881.14    | 130.94    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 12,881.80    | 17.40     | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 110,200.00   | 714.82    | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 0.00          |
| 063203006002F001331270020  |          |              |           |              |              |              |              |              |               |
| 2114 OTROS ARTÍCULOS   | 0.00     | 3,047.90     | 31.90     | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 3,016.00     | 0.00          |
| 2311 PRODUCTOS ALIMENTICIOS AGROPECUARIOS Y FORESTALES CON FINES DE PRODUCCIÓN | 0.00     | 34,109.36    | 527.88    | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 33,581.48    | 0.00          |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS                            | 0.00     | 26,279.80    | 6.70      | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 26,273.10    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS                         | 0.00     | 33,881.14    | 130.94    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 33,750.20    | 0.00          |
| 3991 OTROS SERVICIOS GENERALES   | 0.00     | 12,881.80    | 17.40     | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 12,864.40    | 0.00          |
| TOTAL PROGRAMATICO   | 0.00     | 110,200.00   | 714.82    | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 109,485.18   | 0.00          |
| TOTAL UNIDAD   | 0.00     | 1,498,720.00 | 7,662.67  | 1,491,057.33 | 1,491,057.33 | 1,491,057.33 | 1,491,057.33 | 1,491,057.33 | 0.00          |
| 08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES        |          |              |           |              |              |              |              |              |               |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN   | REDUCCIÓN    | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 081501000001M001331270020                                   |          |              |              |              |              |              |              |              |               |
| 3251 ALQUILER DE VEHÍCULOS                                  | 0.00     | 3,402,791.73 | 2,170,562.85 | 1,232,228.88 | 1,232,228.88 | 1,232,228.88 | 1,232,228.88 | 1,232,228.88 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 3,402,791.73 | 2,170,562.85 | 1,232,228.88 | 1,232,228.88 | 1,232,228.88 | 1,232,228.88 | 1,232,228.88 | 0.00          |
| 082106008006K036332270020                                   |          |              |              |              |              |              |              |              |               |
| 6229 OBRAS DE DEFENSAS CONTRA INUNDACIONES                  | 0.00     | 1,037,050.59 | 3,784.86     | 1,033,265.73 | 1,033,265.73 | 1,033,265.73 | 1,033,265.73 | 1,033,265.73 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 1,037,050.59 | 3,784.86     | 1,033,265.73 | 1,033,265.73 | 1,033,265.73 | 1,033,265.73 | 1,033,265.73 | 0.00          |
| 082201008006K003332270020                                   |          |              |              |              |              |              |              |              |               |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 763,683.33   | 3,426.96     | 760,256.37   | 760,256.37   | 760,256.37   | 760,256.37   | 760,256.37   | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 519,507.69   | 3,004.07     | 516,503.62   | 516,503.62   | 516,503.62   | 516,503.62   | 516,503.62   | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 534,007.21   | 2,914.57     | 531,092.64   | 531,092.64   | 531,092.64   | 531,092.64   | 531,092.64   | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 1,394,911.92 | 3,898.57     | 1,391,013.35 | 1,391,013.35 | 1,391,013.35 | 1,391,013.35 | 1,391,013.35 | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 1,140,586.81 | 3,474.27     | 1,137,112.54 | 1,137,112.54 | 1,137,112.54 | 1,137,112.54 | 1,137,112.54 | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 1,313,035.41 | 2,978.62     | 1,310,056.79 | 1,310,056.79 | 1,310,056.79 | 1,310,056.79 | 1,310,056.79 | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 994,968.51   | 3,500.23     | 991,468.28   | 991,468.28   | 991,468.28   | 991,468.28   | 991,468.28   | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 790,486.54   | 2,843.50     | 787,643.04   | 787,643.04   | 787,643.04   | 787,643.04   | 787,643.04   | 0.00          |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 856,952.10   | 3,017.84     | 853,934.26   | 853,934.26   | 853,934.26   | 853,934.26   | 853,934.26   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 8,308,139.52 | 29,058.63    | 8,279,080.89 | 8,279,080.89 | 8,279,080.89 | 8,279,080.89 | 8,279,080.89 | 0.00          |
| 082201008006K003332270020                                   |          |              |              |              |              |              |              |              |               |
| 6232 DRENAJE Y ALCANTARILLADO                               | 0.00     | 402,293.71   | 1,726.02     | 400,567.69   | 400,567.69   | 400,567.69   | 400,567.69   | 400,567.69   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 402,293.71   | 1,726.02     | 400,567.69   | 400,567.69   | 400,567.69   | 400,567.69   | 400,567.69   | 0.00          |
| 082201008006K005331270020                                   |          |              |              |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 67,500.00    | 75.00        | 67,425.00    | 67,425.00    | 67,425.00    | 67,425.00    | 67,425.00    | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 225,000.00   | 250.00       | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 135,000.00   | 150.00       | 134,850.00   | 134,850.00   | 134,850.00   | 134,850.00   | 134,850.00   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 135,000.00   | 150.00       | 134,850.00   | 134,850.00   | 134,850.00   | 134,850.00   | 134,850.00   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00    | 100.00       | 89,900.00    | 89,900.00    | 89,900.00    | 89,900.00    | 89,900.00    | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 135,000.00   | 150.00       | 134,850.00   | 134,850.00   | 134,850.00   | 134,850.00   | 134,850.00   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 135,000.00   | 237.00       | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 225,000.00   | 395.00       | 224,605.00   | 224,605.00   | 224,605.00   | 224,605.00   | 224,605.00   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00    | 158.00       | 89,842.00    | 89,842.00    | 89,842.00    | 89,842.00    | 89,842.00    | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 135,000.00   | 237.00       | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00 | 237.00    | 134,763.00 | 134,763.00   | 134,763.00 | 134,763.00 | 134,763.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00 | 237.00    | 134,763.00 | 134,763.00   | 134,763.00 | 134,763.00 | 134,763.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 216.00    | 89,784.00  | 89,784.00    | 89,784.00  | 89,784.00  | 89,784.00  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 225,000.00 | 540.00    | 224,460.00 | 224,460.00   | 224,460.00 | 224,460.00 | 224,460.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00 | 324.00    | 134,676.00 | 134,676.00   | 134,676.00 | 134,676.00 | 134,676.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00 | 324.00    | 134,676.00 | 134,676.00   | 134,676.00 | 134,676.00 | 134,676.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00 | 324.00    | 134,676.00 | 134,676.00   | 134,676.00 | 134,676.00 | 134,676.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 216.00    | 89,784.00  | 89,784.00    | 89,784.00  | 89,784.00  | 89,784.00  | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 5,029.27   | 7.32      | 5,021.95   | 5,021.95     | 5,021.95   | 5,021.95   | 5,021.95   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 18,300.16  | 67.28     | 18,232.88  | 18,232.88    | 18,232.88  | 18,232.88  | 18,232.88  | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 3,478.61   | 38.05     | 3,440.56   | 3,440.56     | 3,440.56   | 3,440.56   | 3,440.56   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 612,207.47 | 70,203.43 | 542,004.04 | 542,004.04   | 542,004.04 | 542,004.04 | 542,004.04 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 31,154.73  | 138.53    | 31,016.20  | 31,016.20    | 31,016.20  | 31,016.20  | 31,016.20  | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 9,764.02   | 48.38     | 9,715.64   | 9,715.64     | 9,715.64   | 9,715.64   | 9,715.64   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 45,000.00  | 15.20     | 44,984.80  | 44,984.80    | 44,984.80  | 44,984.80  | 44,984.80  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 45,000.00  | 15.20     | 44,984.80  | 44,984.80    | 44,984.80  | 44,984.80  | 44,984.80  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 45,000.00  | 15.20     | 44,984.80  | 44,984.80    | 44,984.80  | 44,984.80  | 44,984.80  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 67,500.00  | 22.80     | 67,477.20  | 67,477.20    | 67,477.20  | 67,477.20  | 67,477.20  | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 1,279.13   | 0.81      | 1,278.32   | 1,278.32     | 1,278.32   | 1,278.32   | 1,278.32   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE  | 0.00     | 4,320.71   | 78.59     | 4,242.12   | 4,242.12     | 4,242.12   | 4,242.12   | 4,242.12   | 0.00          |

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| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO  | PAGADO    | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|-----------|-----------|-----------|---------------|
| CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES                                |          |            |           |            |              |           |           |           |               |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 76.37      | 1.02      | 75.35      | 75.35        | 75.35     | 75.35     | 75.35     | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 929.01     | 6.81      | 922.20     | 922.20       | 922.20    | 922.20    | 922.20    | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 46,073.18  | 335.71    | 45,737.47  | 45,737.47    | 45,737.47 | 45,737.47 | 45,737.47 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 6,379.54   | 0.34      | 6,379.20   | 6,379.20     | 6,379.20  | 6,379.20  | 6,379.20  | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 860.88     | 3.64      | 857.24     | 857.24       | 857.24    | 857.24    | 857.24    | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 1,279.13   | 0.81      | 1,278.32   | 1,278.32     | 1,278.32  | 1,278.32  | 1,278.32  | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 4,320.71   | 78.59     | 4,242.12   | 4,242.12     | 4,242.12  | 4,242.12  | 4,242.12  | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 75.37      | 37.69     | 37.68      | 37.68        | 37.68     | 37.68     | 37.68     | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 929.01     | 6.81      | 922.20     | 922.20       | 922.20    | 922.20    | 922.20    | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 45,902.55  | 328.67    | 45,573.88  | 45,573.88    | 45,573.88 | 45,573.88 | 45,573.88 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 6,210.41   | 164.13    | 6,046.28   | 6,046.28     | 6,046.28  | 6,046.28  | 6,046.28  | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 860.88     | 3.64      | 857.24     | 857.24       | 857.24    | 857.24    | 857.24    | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 1,279.13   | 0.81      | 1,278.32   | 1,278.32     | 1,278.32  | 1,278.32  | 1,278.32  | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 4,320.71   | 78.59     | 4,242.12   | 4,242.12     | 4,242.12  | 4,242.12  | 4,242.12  | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 58.08      | 20.40     | 37.68      | 37.68        | 37.68     | 37.68     | 37.68     | 0.00          |

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CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 929.01     | 6.81      | 922.20     | 922.20       | 922.20     | 922.20     | 922.20     | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 48,711.76  | 402.96    | 48,308.80  | 48,308.80    | 48,308.80  | 48,308.80  | 48,308.80  | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 5,112.35   | 0.01      | 5,112.34   | 5,112.34     | 5,112.34   | 5,112.34   | 5,112.34   | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 755.46     | 3.13      | 752.33     | 752.33       | 752.33     | 752.33     | 752.33     | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 1,279.13   | 0.81      | 1,278.32   | 1,278.32     | 1,278.32   | 1,278.32   | 1,278.32   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 4,320.71   | 78.59     | 4,242.12   | 4,242.12     | 4,242.12   | 4,242.12   | 4,242.12   | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 58.08      | 20.40     | 37.68      | 37.68        | 37.68      | 37.68      | 37.68      | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 929.01     | 6.81      | 922.20     | 922.20       | 922.20     | 922.20     | 922.20     | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 45,761.36  | 289.70    | 45,471.66  | 45,471.66    | 45,471.66  | 45,471.66  | 45,471.66  | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 5,113.63   | 0.77      | 5,112.86   | 5,112.86     | 5,112.86   | 5,112.86   | 5,112.86   | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 755.46     | 3.13      | 752.33     | 752.33       | 752.33     | 752.33     | 752.33     | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 2,558.26   | 1,279.94  | 1,278.32   | 1,278.32     | 1,278.32   | 1,278.32   | 1,278.32   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 9,665.29   | 150.97    | 9,514.32   | 9,514.32     | 9,514.32   | 9,514.32   | 9,514.32   | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 64.60      | 26.92     | 37.68      | 37.68        | 37.68      | 37.68      | 37.68      | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 1,201.15   | 8.67      | 1,192.48   | 1,192.48     | 1,192.48   | 1,192.48   | 1,192.48   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 156,591.01 | 453.73    | 156,137.28 | 156,137.28   | 156,137.28 | 156,137.28 | 156,137.28 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 23,429.10  | 770.01    | 22,659.09  | 22,659.09    | 22,659.09  | 22,659.09  | 22,659.09  | 0.00          |



## MUNICIPIO DE CARDENAS, TABASCO.

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 1,714.55   | 7.38      | 1,707.17   | 1,707.17     | 1,707.17   | 1,707.17   | 1,707.17   | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 5,116.53   | 3.25      | 5,113.28   | 5,113.28     | 5,113.28   | 5,113.28   | 5,113.28   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 19,234.02  | 364.30    | 18,869.72  | 18,869.72    | 18,869.72  | 18,869.72  | 18,869.72  | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 180.90     | 30.19     | 150.71     | 150.71       | 150.71     | 150.71     | 150.71     | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 3,153.62   | 22.78     | 3,130.84   | 3,130.84     | 3,130.84   | 3,130.84   | 3,130.84   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 273,962.92 | 777.82    | 273,185.10 | 273,185.10   | 273,185.10 | 273,185.10 | 273,185.10 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 21,891.07  | 102.35    | 21,788.72  | 21,788.72    | 21,788.72  | 21,788.72  | 21,788.72  | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 3,380.49   | 13.59     | 3,366.90   | 3,366.90     | 3,366.90   | 3,366.90   | 3,366.90   | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 2,558.26   | 1.62      | 2,556.64   | 2,556.64     | 2,556.64   | 2,556.64   | 2,556.64   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 12,092.88  | 222.60    | 11,870.28  | 11,870.28    | 11,870.28  | 11,870.28  | 11,870.28  | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 116.54     | 3.51      | 113.03     | 113.03       | 113.03     | 113.03     | 113.03     | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 2,124.04   | 15.16     | 2,108.88   | 2,108.88     | 2,108.88   | 2,108.88   | 2,108.88   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 180,168.53 | 683.15    | 179,485.38 | 179,485.38   | 179,485.38 | 179,485.38 | 179,485.38 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 13,378.22  | 50.05     | 13,328.17  | 13,328.17    | 13,328.17  | 13,328.17  | 13,328.17  | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 2,169.37   | 8.87      | 2,160.50   | 2,160.50     | 2,160.50   | 2,160.50   | 2,160.50   | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 1,279.13   | 0.81      | 1,278.32   | 1,278.32     | 1,278.32   | 1,278.32   | 1,278.32   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES           | 0.00     | 4,636.23   | 79.75     | 4,556.48   | 4,556.48     | 4,556.48   | 4,556.48   | 4,556.48   | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN   | REDUCCIÓN | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---|----------|--------------|-----------|--------------|--------------|--------------|--------------|--------------|---------------|
| INMUEBLES   |          |              |           |              |              |              |              |              |               |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 41.29        | 3.61      | 37.68        | 37.68        | 37.68        | 37.68        | 37.68        | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 856.93       | 6.07      | 850.86       | 850.86       | 850.86       | 850.86       | 850.86       | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 47,726.98    | 354.90    | 47,372.08    | 47,372.08    | 47,372.08    | 47,372.08    | 47,372.08    | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 4,621.68     | 55.18     | 4,566.50     | 4,566.50     | 4,566.50     | 4,566.50     | 4,566.50     | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 828.34       | 3.58      | 824.76       | 824.76       | 824.76       | 824.76       | 824.76       | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 330,460.30   | 2,995.32  | 327,464.98   | 327,464.98   | 327,464.98   | 327,464.98   | 327,464.98   | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 13,180.16    | 9.52      | 13,170.64    | 13,170.64    | 13,170.64    | 13,170.64    | 13,170.64    | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 13,099.32    | 47.88     | 13,051.44    | 13,051.44    | 13,051.44    | 13,051.44    | 13,051.44    | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 4,905,296.73 | 85,465.85 | 4,819,830.88 | 4,819,830.88 | 4,819,830.88 | 4,819,830.88 | 4,819,830.88 | 0.00          |
| 082201008006K005331270020   |          |              |           |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 225,000.00   | 395.00    | 224,605.00   | 224,605.00   | 224,605.00   | 224,605.00   | 224,605.00   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00   | 395.00    | 224,605.00   | 224,605.00   | 224,605.00   | 224,605.00   | 224,605.00   | 0.00          |
| 082201008006K005331270020   |          |              |           |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 225,000.00   | 250.00    | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00   | 250.00    | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 0.00          |
| 082201008006K005331270020   |          |              |           |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 180,000.00   | 60.80     | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 180,000.00   | 60.80     | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 0.00          |
| 082201008006K005331270020   |          |              |           |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 180,000.00   | 60.80     | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 180,000.00   | 60.80     | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 179,939.20   | 0.00          |
| 082201008006K005331270020   |          |              |           |              |              |              |              |              |               |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 1,279.13     | 0.81      | 1,278.32     | 1,278.32     | 1,278.32     | 1,278.32     | 1,278.32     | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 7,456.65     | 120.81    | 7,335.84     | 7,335.84     | 7,335.84     | 7,335.84     | 7,335.84     | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES | 0.00     | 94.22      | 0.26      | 93.96      | 93.96        | 93.96      | 93.96      | 93.96      | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                        | 0.00     | 1,197.97   | 8.51      | 1,189.46   | 1,189.46     | 1,189.46   | 1,189.46   | 1,189.46   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 128,319.91 | 1,011.07  | 127,308.84 | 127,308.84   | 127,308.84 | 127,308.84 | 127,308.84 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 103,269.40 | 836.62    | 102,432.78 | 102,432.78   | 102,432.78 | 102,432.78 | 102,432.78 | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 1,488.74   | 6.26      | 1,482.48   | 1,482.48     | 1,482.48   | 1,482.48   | 1,482.48   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 675,000.00 | 228.00    | 674,772.00 | 674,772.00   | 674,772.00 | 674,772.00 | 674,772.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 918,106.02 | 2,212.34  | 915,893.68 | 915,893.68   | 915,893.68 | 915,893.68 | 915,893.68 | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00 | 150.00    | 134,850.00 | 134,850.00   | 134,850.00 | 134,850.00 | 134,850.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 180,000.00 | 200.00    | 179,800.00 | 179,800.00   | 179,800.00 | 179,800.00 | 179,800.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00 | 150.00    | 134,850.00 | 134,850.00   | 134,850.00 | 134,850.00 | 134,850.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 450,000.00 | 500.00    | 449,500.00 | 449,500.00   | 449,500.00 | 449,500.00 | 449,500.00 | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 112,500.00 | 197.50    | 112,302.50 | 112,302.50   | 112,302.50 | 112,302.50 | 112,302.50 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 112,500.00 | 197.50    | 112,302.50 | 112,302.50   | 112,302.50 | 112,302.50 | 112,302.50 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 45,000.00  | 15.20     | 44,984.80  | 44,984.80    | 44,984.80  | 44,984.80  | 44,984.80  | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                            | 0.00     | 1,534.96   | 0.98      | 1,533.98   | 1,533.98     | 1,533.98   | 1,533.98   | 1,533.98   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE  | 0.00     | 7,456.65   | 142.85    | 7,313.80   | 7,313.80     | 7,313.80   | 7,313.80   | 7,313.80   | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN   | REDUCCIÓN  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---|----------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES                                |          |              |            |              |              |              |              |              |               |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 75.37        | 0.02       | 75.35        | 75.35        | 75.35        | 75.35        | 75.35        | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 1,201.15     | 8.67       | 1,192.48     | 1,192.48     | 1,192.48     | 1,192.48     | 1,192.48     | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 138,644.37   | 300.45     | 138,343.92   | 138,343.92   | 138,343.92   | 138,343.92   | 138,343.92   | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 8,523.26     | 80.69      | 8,442.57     | 8,442.57     | 8,442.57     | 8,442.57     | 8,442.57     | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 1,488.74     | 6.26       | 1,482.48     | 1,482.48     | 1,482.48     | 1,482.48     | 1,482.48     | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 203,924.50   | 555.12     | 203,369.38   | 203,369.38   | 203,369.38   | 203,369.38   | 203,369.38   | 0.00          |
| 082201008006K005331270020   |          |              |            |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00   | 237.00     | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 135,000.00   | 237.00     | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 134,763.00   | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 11,326.51    | 7.23       | 11,319.28    | 11,319.28    | 11,319.28    | 11,319.28    | 11,319.28    | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 36,350.69    | 213.21     | 36,137.48    | 36,137.48    | 36,137.48    | 36,137.48    | 36,137.48    | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 282.65       | 18.91      | 263.74       | 263.74       | 263.74       | 263.74       | 263.74       | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 8,309.42     | 291.50     | 8,017.92     | 8,017.92     | 8,017.92     | 8,017.92     | 8,017.92     | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 769,773.49   | 106,599.40 | 663,174.09   | 663,174.09   | 663,174.09   | 663,174.09   | 663,174.09   | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 37,199.97    | 127.82     | 37,072.15    | 37,072.15    | 37,072.15    | 37,072.15    | 37,072.15    | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 10,731.91    | 23.95      | 10,707.96    | 10,707.96    | 10,707.96    | 10,707.96    | 10,707.96    | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 1,143,974.64 | 107,756.02 | 1,036,218.62 | 1,036,218.62 | 1,036,218.62 | 1,036,218.62 | 1,036,218.62 | 0.00          |
| 082201008006K005331270020   |          |              |            |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 225,000.00   | 250.00     | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00   | 250.00     | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 224,750.00   | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 225,000.00 | 250.00    | 224,750.00 | 224,750.00   | 224,750.00 | 224,750.00 | 224,750.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 250.00    | 224,750.00 | 224,750.00   | 224,750.00 | 224,750.00 | 224,750.00 | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| 2411 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN NO METÁLICOS PARA BIENES INMUEBLES                              | 0.00     | 2,558.26   | 1.62      | 2,556.64   | 2,556.64     | 2,556.64   | 2,556.64   | 2,556.64   | 0.00          |
| 2421 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CEMENTO Y PRODUCTOS DE CONCRETO PARA BIENES INMUEBLES | 0.00     | 12,092.88  | 222.60    | 11,870.28  | 11,870.28    | 11,870.28  | 11,870.28  | 11,870.28  | 0.00          |
| 2431 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE CAL, YESO Y PRODUCTOS DE YESO PARA BIENES INMUEBLES   | 0.00     | 116.15     | 3.12      | 113.03     | 113.03       | 113.03     | 113.03     | 113.03     | 0.00          |
| 2441 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN A BASE DE MADERA PARA BIENES INMUEBLES                          | 0.00     | 2,124.04   | 15.16     | 2,108.88   | 2,108.88     | 2,108.88   | 2,108.88   | 2,108.88   | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 197,962.54 | 728.78    | 197,233.76 | 197,233.76   | 197,233.76 | 197,233.76 | 197,233.76 | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES  | 0.00     | 13,380.92  | 8.96      | 13,371.96  | 13,371.96    | 13,371.96  | 13,371.96  | 13,371.96  | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES   | 0.00     | 2,169.37   | 8.87      | 2,160.50   | 2,160.50     | 2,160.50   | 2,160.50   | 2,160.50   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 320,404.16 | 1,019.51  | 319,384.65 | 319,384.65   | 319,384.65 | 319,384.65 | 319,384.65 | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| 082201008006K005331270020   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 216.00    | 89,784.00  | 89,784.00    | 89,784.00  | 89,784.00  | 89,784.00  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES   | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| TOTAL PROGRAMATICO  | 0.00     | 180,000.00 | 246.40    | 179,753.60 | 179,753.60   | 179,753.60 | 179,753.60 | 179,753.60 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 67,500.00  | 75.00     | 67,425.00  | 67,425.00    | 67,425.00  | 67,425.00  | 67,425.00  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 67,500.00  | 75.00     | 67,425.00  | 67,425.00    | 67,425.00  | 67,425.00  | 67,425.00  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 67,500.00  | 118.50    | 67,381.50  | 67,381.50    | 67,381.50  | 67,381.50  | 67,381.50  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 67,500.00  | 118.50    | 67,381.50  | 67,381.50    | 67,381.50  | 67,381.50  | 67,381.50  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 67,500.00  | 162.00    | 67,338.00  | 67,338.00    | 67,338.00  | 67,338.00  | 67,338.00  | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 135,000.00 | 324.00    | 134,676.00 | 134,676.00   | 134,676.00 | 134,676.00 | 134,676.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 472,500.00 | 873.00    | 471,627.00 | 471,627.00   | 471,627.00 | 471,627.00 | 471,627.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 225,000.00 | 250.00    | 224,750.00 | 224,750.00   | 224,750.00 | 224,750.00 | 224,750.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 250.00    | 224,750.00 | 224,750.00   | 224,750.00 | 224,750.00 | 224,750.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 112,500.00 | 125.00    | 112,375.00 | 112,375.00   | 112,375.00 | 112,375.00 | 112,375.00 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 112,500.00 | 125.00    | 112,375.00 | 112,375.00   | 112,375.00 | 112,375.00 | 112,375.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 250.00    | 224,750.00 | 224,750.00   | 224,750.00 | 224,750.00 | 224,750.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO                       | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | X COMPROMETER |
|---|----------|------------|-----------|------------|--------------|------------|------------|------------|---------------|
| PARA BIENES INMUEBLES                                       |          |            |           |            |              |            |            |            |               |
| TOTAL PROGRAMATICO  | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 225,000.00 | 540.00    | 224,460.00 | 224,460.00   | 224,460.00 | 224,460.00 | 224,460.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 540.00    | 224,460.00 | 224,460.00   | 224,460.00 | 224,460.00 | 224,460.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00  | 100.00    | 89,900.00  | 89,900.00    | 89,900.00  | 89,900.00  | 89,900.00  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 100.00    | 89,900.00  | 89,900.00    | 89,900.00  | 89,900.00  | 89,900.00  | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 112,500.00 | 197.50    | 112,302.50 | 112,302.50   | 112,302.50 | 112,302.50 | 112,302.50 | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 112,500.00 | 197.50    | 112,302.50 | 112,302.50   | 112,302.50 | 112,302.50 | 112,302.50 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 395.00    | 224,605.00 | 224,605.00   | 224,605.00 | 224,605.00 | 224,605.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00  | 216.00    | 89,784.00  | 89,784.00    | 89,784.00  | 89,784.00  | 89,784.00  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 216.00    | 89,784.00  | 89,784.00    | 89,784.00  | 89,784.00  | 89,784.00  | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 225,000.00 | 540.00    | 224,460.00 | 224,460.00   | 224,460.00 | 224,460.00 | 224,460.00 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 225,000.00 | 540.00    | 224,460.00 | 224,460.00   | 224,460.00 | 224,460.00 | 224,460.00 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 45,000.00  | 15.20     | 44,984.80  | 44,984.80    | 44,984.80  | 44,984.80  | 44,984.80  | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 45,000.00  | 15.20     | 44,984.80  | 44,984.80    | 44,984.80  | 44,984.80  | 44,984.80  | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 180,000.00 | 60.80     | 179,939.20 | 179,939.20   | 179,939.20 | 179,939.20 | 179,939.20 | 0.00          |
| 082201008006K005331270020                                   |          |            |           |            |              |            |            |            |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO                       | 0.00     | 90,000.00  | 30.40     | 89,969.60  | 89,969.60    | 89,969.60  | 89,969.60  | 89,969.60  | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO | AMPLIACIÓN   | REDUCCIÓN  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---|----------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| PARA BIENES INMUEBLES                                       |          |              |            |              |              |              |              |              |               |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00    | 30.40      | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 0.00          |
| 082201008006K005331270020                                   |          |              |            |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00    | 30.40      | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00    | 30.40      | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 0.00          |
| 082201008006K005331270020                                   |          |              |            |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00    | 30.40      | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00    | 30.40      | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 0.00          |
| 082201008006K005331270020                                   |          |              |            |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 135,000.00   | 45.60      | 134,954.40   | 134,954.40   | 134,954.40   | 134,954.40   | 134,954.40   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 135,000.00   | 45.60      | 134,954.40   | 134,954.40   | 134,954.40   | 134,954.40   | 134,954.40   | 0.00          |
| 082201008006K005331270020                                   |          |              |            |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 90,000.00    | 30.40      | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 90,000.00    | 30.40      | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 89,969.60    | 0.00          |
| 082201008006K005331270020                                   |          |              |            |              |              |              |              |              |               |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 0.00     | 45,000.00    | 15.20      | 44,984.80    | 44,984.80    | 44,984.80    | 44,984.80    | 44,984.80    | 0.00          |
| TOTAL PROGRAMATICO  | 0.00     | 45,000.00    | 15.20      | 44,984.80    | 44,984.80    | 44,984.80    | 44,984.80    | 44,984.80    | 0.00          |
| 082201008006K005332270020                                   |          |              |            |              |              |              |              |              |               |
| 6241 URBANIZACIÓN   | 0.00     | 1,238,115.93 | 389,449.42 | 848,666.51   | 848,666.51   | 848,666.51   | 848,666.51   | 848,666.51   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 1,325,642.70 | 4,744.75   | 1,320,897.95 | 1,320,897.95 | 1,320,897.95 | 1,320,897.95 | 1,320,897.95 | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 694,507.33   | 265,546.77 | 428,960.56   | 428,960.56   | 428,960.56   | 428,960.56   | 428,960.56   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 988,479.69   | 5,592.30   | 982,887.39   | 982,887.39   | 982,887.39   | 982,887.39   | 982,887.39   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 124,160.29   | 1,700.08   | 122,460.21   | 122,460.21   | 122,460.21   | 122,460.21   | 122,460.21   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 1,743,406.40 | 3,434.40   | 1,739,972.00 | 1,739,972.00 | 1,739,972.00 | 1,739,972.00 | 1,739,972.00 | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 933,467.08   | 3,011.55   | 930,455.53   | 930,455.53   | 930,455.53   | 930,455.53   | 930,455.53   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 2,313,238.45 | 3,864.71   | 2,309,373.74 | 2,309,373.74 | 2,309,373.74 | 2,309,373.74 | 2,309,373.74 | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 419,143.08   | 1,914.11   | 417,228.97   | 417,228.97   | 417,228.97   | 417,228.97   | 417,228.97   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 1,673,570.43 | 4,937.92   | 1,668,632.51 | 1,668,632.51 | 1,668,632.51 | 1,668,632.51 | 1,668,632.51 | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 765,247.44   | 2,966.70   | 762,280.74   | 762,280.74   | 762,280.74   | 762,280.74   | 762,280.74   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 2,334,856.68 | 3,656.66   | 2,331,200.02 | 2,331,200.02 | 2,331,200.02 | 2,331,200.02 | 2,331,200.02 | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 264,554.51   | 1,823.11   | 262,731.40   | 262,731.40   | 262,731.40   | 262,731.40   | 262,731.40   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 6,177,212.58 | 5,259.17   | 6,171,953.41 | 6,171,953.41 | 6,171,953.41 | 6,171,953.41 | 6,171,953.41 | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 513,191.34   | 5,066.10   | 508,125.24   | 508,125.24   | 508,125.24   | 508,125.24   | 508,125.24   | 0.00          |
| 6241 URBANIZACIÓN   | 0.00     | 2,376,584.79 | 3,956.82   | 2,372,627.97 | 2,372,627.97 | 2,372,627.97 | 2,372,627.97 | 2,372,627.97 | 0.00          |



**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA                        | APROBADO | AMPLIACIÓN    | REDUCCIÓN  | MODIFICADO    | COMPROMETIDO  | DEVENGADO     | EJERCIDO      | PAGADO        | X COMPROMETER |
|---|----------|---------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 6241 URBANIZACIÓN                         | 0.00     | 1,358,029.89  | 3,822.42   | 1,354,207.47  | 1,354,207.47  | 1,354,207.47  | 1,354,207.47  | 1,354,207.47  | 0.00          |
| TOTAL PROGRAMATICO                        | 0.00     | 25,243,408.61 | 710,746.99 | 24,532,661.62 | 24,532,661.62 | 24,532,661.62 | 24,532,661.62 | 24,532,661.62 | 0.00          |
| 082201008006K005332270020                 |          |               |            |               |               |               |               |               |               |
| 6241 URBANIZACIÓN                         | 0.00     | 522,883.78    | 2,819.12   | 520,064.66    | 520,064.66    | 520,064.66    | 520,064.66    | 520,064.66    | 0.00          |
| 6241 URBANIZACIÓN                         | 0.00     | 1,726,055.04  | 3,356.67   | 1,722,698.37  | 1,722,698.37  | 1,722,698.37  | 1,722,698.37  | 1,722,698.37  | 0.00          |
| TOTAL PROGRAMATICO                        | 0.00     | 2,248,938.82  | 6,175.79   | 2,242,763.03  | 2,242,763.03  | 2,242,763.03  | 2,242,763.03  | 2,242,763.03  | 0.00          |
| 082201008006K005332270020                 |          |               |            |               |               |               |               |               |               |
| 6241 URBANIZACIÓN                         | 0.00     | 1,486,396.95  | 3,047.00   | 1,483,349.95  | 1,483,349.95  | 1,483,349.95  | 1,483,349.95  | 1,483,349.95  | 0.00          |
| TOTAL PROGRAMATICO                        | 0.00     | 1,486,396.95  | 3,047.00   | 1,483,349.95  | 1,483,349.95  | 1,483,349.95  | 1,483,349.95  | 1,483,349.95  | 0.00          |
| 082201008006K005332270020                 |          |               |            |               |               |               |               |               |               |
| 6241 URBANIZACIÓN                         | 0.00     | 1,800,249.18  | 4,001.44   | 1,796,247.74  | 1,796,247.74  | 1,796,247.74  | 1,796,247.74  | 1,796,247.74  | 0.00          |
| TOTAL PROGRAMATICO                        | 0.00     | 1,800,249.18  | 4,001.44   | 1,796,247.74  | 1,796,247.74  | 1,796,247.74  | 1,796,247.74  | 1,796,247.74  | 0.00          |
| 082203008006K002332270020                 |          |               |            |               |               |               |               |               |               |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 153,419.87    | 1,950.75   | 151,469.12    | 151,469.12    | 151,469.12    | 151,469.12    | 151,469.12    | 0.00          |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 122,672.71    | 2,007.09   | 120,665.62    | 120,665.62    | 120,665.62    | 120,665.62    | 120,665.62    | 0.00          |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 77,831.66     | 1,643.74   | 76,187.92     | 76,187.92     | 76,187.92     | 76,187.92     | 76,187.92     | 0.00          |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 392,772.83    | 163,733.72 | 229,039.11    | 229,039.11    | 229,039.11    | 229,039.11    | 229,039.11    | 0.00          |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 203,405.48    | 1,743.68   | 201,661.80    | 201,661.80    | 201,661.80    | 201,661.80    | 201,661.80    | 0.00          |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 290,005.00    | 1,990.50   | 288,014.50    | 288,014.50    | 288,014.50    | 288,014.50    | 288,014.50    | 0.00          |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 252,630.75    | 1,520.52   | 251,110.23    | 251,110.23    | 251,110.23    | 251,110.23    | 251,110.23    | 0.00          |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 159,058.93    | 1,502.87   | 157,556.06    | 157,556.06    | 157,556.06    | 157,556.06    | 157,556.06    | 0.00          |
| TOTAL PROGRAMATICO                        | 0.00     | 1,651,797.23  | 176,092.87 | 1,475,704.36  | 1,475,704.36  | 1,475,704.36  | 1,475,704.36  | 1,475,704.36  | 0.00          |
| 082203008006K002332270020                 |          |               |            |               |               |               |               |               |               |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 852,771.22    | 2,746.42   | 850,024.80    | 850,024.80    | 850,024.80    | 850,024.80    | 850,024.80    | 0.00          |
| TOTAL PROGRAMATICO                        | 0.00     | 852,771.22    | 2,746.42   | 850,024.80    | 850,024.80    | 850,024.80    | 850,024.80    | 850,024.80    | 0.00          |
| 082203008006K002332270020                 |          |               |            |               |               |               |               |               |               |
| 6231 INFRAESTRUCTURA PARA EL AGUA POTABLE | 0.00     | 437,024.99    | 1,978.44   | 435,046.55    | 435,046.55    | 435,046.55    | 435,046.55    | 435,046.55    | 0.00          |
| TOTAL PROGRAMATICO                        | 0.00     | 437,024.99    | 1,978.44   | 435,046.55    | 435,046.55    | 435,046.55    | 435,046.55    | 435,046.55    | 0.00          |
| 082204008006K004332270020                 |          |               |            |               |               |               |               |               |               |
| 6233 ELECTRIFICACIÓN                      | 0.00     | 228,503.67    | 2,051.90   | 226,451.77    | 226,451.77    | 226,451.77    | 226,451.77    | 226,451.77    | 0.00          |
| 6233 ELECTRIFICACIÓN                      | 0.00     | 651,943.55    | 2,929.90   | 649,013.65    | 649,013.65    | 649,013.65    | 649,013.65    | 649,013.65    | 0.00          |
| 6233 ELECTRIFICACIÓN                      | 0.00     | 559,674.61    | 3,489.92   | 556,184.69    | 556,184.69    | 556,184.69    | 556,184.69    | 556,184.69    | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO | AMPLIACIÓN   | REDUCCIÓN  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---------------------------|----------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| TOTAL PROGRAMATICO        | 0.00     | 1,440,121.83 | 8,471.72   | 1,431,650.11 | 1,431,650.11 | 1,431,650.11 | 1,431,650.11 | 1,431,650.11 | 0.00          |
| 082204008006K004332270020 |          |              |            |              |              |              |              |              |               |
| 6233 ELECTRIFICACIÓN      | 0.00     | 293,750.54   | 1,989.05   | 291,761.49   | 291,761.49   | 291,761.49   | 291,761.49   | 291,761.49   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 293,750.54   | 1,989.05   | 291,761.49   | 291,761.49   | 291,761.49   | 291,761.49   | 291,761.49   | 0.00          |
| 082204008006K004332270020 |          |              |            |              |              |              |              |              |               |
| 6233 ELECTRIFICACIÓN      | 0.00     | 0.00         | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 0.00         | 0.00       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 082204008006K004332270020 |          |              |            |              |              |              |              |              |               |
| 6233 ELECTRIFICACIÓN      | 0.00     | 2,341,620.30 | 3,574.63   | 2,338,045.67 | 2,338,045.67 | 2,338,045.67 | 2,338,045.67 | 2,338,045.67 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,341,620.30 | 3,574.63   | 2,338,045.67 | 2,338,045.67 | 2,338,045.67 | 2,338,045.67 | 2,338,045.67 | 0.00          |
| 082204008006K004332270020 |          |              |            |              |              |              |              |              |               |
| 6233 ELECTRIFICACIÓN      | 0.00     | 305,507.14   | 73,009.49  | 232,497.65   | 232,497.65   | 232,497.65   | 232,497.65   | 232,497.65   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 305,507.14   | 73,009.49  | 232,497.65   | 232,497.65   | 232,497.65   | 232,497.65   | 232,497.65   | 0.00          |
| 082205008006F015331270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 275,000.00   | 2,028.01   | 272,971.99   | 272,971.99   | 272,971.99   | 272,971.99   | 272,971.99   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 275,000.00   | 2,028.01   | 272,971.99   | 272,971.99   | 272,971.99   | 272,971.99   | 272,971.99   | 0.00          |
| 082205008006F015331270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,650,000.00 | 3,849.09   | 1,646,150.91 | 1,646,150.91 | 1,646,150.91 | 1,646,150.91 | 1,646,150.91 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,650,000.00 | 3,849.09   | 1,646,150.91 | 1,646,150.91 | 1,646,150.91 | 1,646,150.91 | 1,646,150.91 | 0.00          |
| 082205008006F015331270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 2,013,760.00 | 219,348.74 | 1,794,411.26 | 1,794,411.26 | 1,794,411.26 | 1,794,411.26 | 1,794,411.26 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,013,760.00 | 219,348.74 | 1,794,411.26 | 1,794,411.26 | 1,794,411.26 | 1,794,411.26 | 1,794,411.26 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 660,000.00   | 3,064.34   | 656,935.66   | 656,935.66   | 656,935.66   | 656,935.66   | 656,935.66   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 880,000.00   | 9,991.51   | 870,008.49   | 870,008.49   | 870,008.49   | 870,008.49   | 870,008.49   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 2,826.38   | 547,173.62   | 547,173.62   | 547,173.62   | 547,173.62   | 547,173.62   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 825,000.00   | 2,969.22   | 822,030.78   | 822,030.78   | 822,030.78   | 822,030.78   | 822,030.78   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,226.71   | 1,096,773.29 | 1,096,773.29 | 1,096,773.29 | 1,096,773.29 | 1,096,773.29 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,226.71   | 1,096,773.29 | 1,096,773.29 | 1,096,773.29 | 1,096,773.29 | 1,096,773.29 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 825,000.00   | 3,020.50   | 821,979.50   | 821,979.50   | 821,979.50   | 821,979.50   | 821,979.50   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,178,100.00 | 246,143.19 | 931,956.81   | 931,956.81   | 931,956.81   | 931,956.81   | 931,956.81   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,705,000.00 | 2,752.97   | 1,702,247.03 | 1,702,247.03 | 1,702,247.03 | 1,702,247.03 | 1,702,247.03 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,430,000.00 | 2,796.12   | 1,427,203.88 | 1,427,203.88 | 1,427,203.88 | 1,427,203.88 | 1,427,203.88 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,650,000.00 | 3,869.65   | 1,646,130.35 | 1,646,130.35 | 1,646,130.35 | 1,646,130.35 | 1,646,130.35 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 825,000.00   | 3,065.29   | 821,934.71   | 821,934.71   | 821,934.71   | 821,934.71   | 821,934.71   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,650,000.00 | 3,884.61   | 1,646,115.39 | 1,646,115.39 | 1,646,115.39 | 1,646,115.39 | 1,646,115.39 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 330,000.00   | 1,771.12   | 328,228.88   | 328,228.88   | 328,228.88   | 328,228.88   | 328,228.88   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 2,200,000.00 | 3,745.59   | 2,196,254.41 | 2,196,254.41 | 2,196,254.41 | 2,196,254.41 | 2,196,254.41 | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO | AMPLIACIÓN    | REDUCCIÓN    | MODIFICADO    | COMPROMETIDO  | DEVENGADO     | EJERCIDO      | PAGADO        | X COMPROMETER |
|---------------------------|----------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 2,801.03     | 547,198.97    | 547,198.97    | 547,198.97    | 547,198.97    | 547,198.97    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 2,801.03     | 547,198.97    | 547,198.97    | 547,198.97    | 547,198.97    | 547,198.97    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,650,000.00  | 3,571.35     | 1,646,428.65  | 1,646,428.65  | 1,646,428.65  | 1,646,428.65  | 1,646,428.65  | 0.00          |
| 6211 VIVIENDA             | 0.00     | 2,431,000.00  | 1,003,962.04 | 1,427,037.96  | 1,427,037.96  | 1,427,037.96  | 1,427,037.96  | 1,427,037.96  | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 3,012.60     | 546,987.40    | 546,987.40    | 546,987.40    | 546,987.40    | 546,987.40    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 660,000.00    | 2,852.72     | 657,147.28    | 657,147.28    | 657,147.28    | 657,147.28    | 657,147.28    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 880,000.00    | 2,456.30     | 877,543.70    | 877,543.70    | 877,543.70    | 877,543.70    | 877,543.70    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 275,000.00    | 2,027.59     | 272,972.41    | 272,972.41    | 272,972.41    | 272,972.41    | 272,972.41    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 932,250.00    | 111,622.96   | 820,627.04    | 820,627.04    | 820,627.04    | 820,627.04    | 820,627.04    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 704,000.00    | 156,843.72   | 547,156.28    | 547,156.28    | 547,156.28    | 547,156.28    | 547,156.28    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 825,000.00    | 3,054.72     | 821,945.28    | 821,945.28    | 821,945.28    | 821,945.28    | 821,945.28    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 3,056.35     | 546,943.65    | 546,943.65    | 546,943.65    | 546,943.65    | 546,943.65    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 2,941.41     | 547,058.59    | 547,058.59    | 547,058.59    | 547,058.59    | 547,058.59    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 2,941.41     | 547,058.59    | 547,058.59    | 547,058.59    | 547,058.59    | 547,058.59    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 2,787.40     | 547,212.60    | 547,212.60    | 547,212.60    | 547,212.60    | 547,212.60    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00    | 3,057.04     | 546,942.96    | 546,942.96    | 546,942.96    | 546,942.96    | 546,942.96    | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 29,665,350.00 | 1,606,143.58 | 28,059,206.42 | 28,059,206.42 | 28,059,206.42 | 28,059,206.42 | 28,059,206.42 | 0.00          |
| 082205008006F015332270020 |          |               |              |               |               |               |               |               |               |
| 6211 VIVIENDA             | 0.00     | 2,811,550.00  | 784,705.43   | 2,026,844.57  | 2,026,844.57  | 2,026,844.57  | 2,026,844.57  | 2,026,844.57  | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,811,550.00  | 784,705.43   | 2,026,844.57  | 2,026,844.57  | 2,026,844.57  | 2,026,844.57  | 2,026,844.57  | 0.00          |
| 082205008006F015332270020 |          |               |              |               |               |               |               |               |               |
| 6211 VIVIENDA             | 0.00     | 1,740,000.00  | 2,888.11     | 1,737,111.89  | 1,737,111.89  | 1,737,111.89  | 1,737,111.89  | 1,737,111.89  | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00  | 2,888.11     | 1,737,111.89  | 1,737,111.89  | 1,737,111.89  | 1,737,111.89  | 1,737,111.89  | 0.00          |
| 082205008006F015332270020 |          |               |              |               |               |               |               |               |               |
| 6211 VIVIENDA             | 0.00     | 1,740,000.00  | 2,948.37     | 1,737,051.63  | 1,737,051.63  | 1,737,051.63  | 1,737,051.63  | 1,737,051.63  | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00  | 2,948.37     | 1,737,051.63  | 1,737,051.63  | 1,737,051.63  | 1,737,051.63  | 1,737,051.63  | 0.00          |
| 082205008006F015332270020 |          |               |              |               |               |               |               |               |               |
| 6211 VIVIENDA             | 0.00     | 1,650,000.00  | 2,928.39     | 1,647,071.61  | 1,647,071.61  | 1,647,071.61  | 1,647,071.61  | 1,647,071.61  | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,650,000.00  | 2,928.39     | 1,647,071.61  | 1,647,071.61  | 1,647,071.61  | 1,647,071.61  | 1,647,071.61  | 0.00          |
| 082205008006F015332270020 |          |               |              |               |               |               |               |               |               |
| 6211 VIVIENDA             | 0.00     | 580,000.00    | 2,934.53     | 577,065.47    | 577,065.47    | 577,065.47    | 577,065.47    | 577,065.47    | 0.00          |
| 6211 VIVIENDA             | 0.00     | 580,000.00    | 2,980.93     | 577,019.07    | 577,019.07    | 577,019.07    | 577,019.07    | 577,019.07    | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,160,000.00  | 5,915.46     | 1,154,084.54  | 1,154,084.54  | 1,154,084.54  | 1,154,084.54  | 1,154,084.54  | 0.00          |
| 082205008006F015332270020 |          |               |              |               |               |               |               |               |               |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00  | 3,033.21     | 1,096,966.79  | 1,096,966.79  | 1,096,966.79  | 1,096,966.79  | 1,096,966.79  | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,100,000.00  | 3,033.21     | 1,096,966.79  | 1,096,966.79  | 1,096,966.79  | 1,096,966.79  | 1,096,966.79  | 0.00          |
| 082205008006F015332270020 |          |               |              |               |               |               |               |               |               |
| 6211 VIVIENDA             | 0.00     | 2,112,000.00  | 465,093.56   | 1,646,906.44  | 1,646,906.44  | 1,646,906.44  | 1,646,906.44  | 1,646,906.44  | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO | AMPLIACIÓN   | REDUCCIÓN    | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---------------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| TOTAL PROGRAMATICO        | 0.00     | 2,112,000.00 | 465,093.56   | 1,646,906.44 | 1,646,906.44 | 1,646,906.44 | 1,646,906.44 | 1,646,906.44 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 825,000.00   | 2,941.73     | 822,058.27   | 822,058.27   | 822,058.27   | 822,058.27   | 822,058.27   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 825,000.00   | 2,941.73     | 822,058.27   | 822,058.27   | 822,058.27   | 822,058.27   | 822,058.27   | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 754,000.00   | 176,995.79   | 577,004.21   | 577,004.21   | 577,004.21   | 577,004.21   | 577,004.21   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 909,150.00   | 41,995.97    | 867,154.03   | 867,154.03   | 867,154.03   | 867,154.03   | 867,154.03   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 870,000.00   | 2,881.75     | 867,118.25   | 867,118.25   | 867,118.25   | 867,118.25   | 867,118.25   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,533,150.00 | 221,873.51   | 2,311,276.49 | 2,311,276.49 | 2,311,276.49 | 2,311,276.49 | 2,311,276.49 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,972,000.00 | 815,529.02   | 1,156,470.98 | 1,156,470.98 | 1,156,470.98 | 1,156,470.98 | 1,156,470.98 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,972,000.00 | 815,600.13   | 1,156,399.87 | 1,156,399.87 | 1,156,399.87 | 1,156,399.87 | 1,156,399.87 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 3,944,000.00 | 1,631,129.15 | 2,312,870.85 | 2,312,870.85 | 2,312,870.85 | 2,312,870.85 | 2,312,870.85 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,479,000.00 | 611,930.26   | 867,069.74   | 867,069.74   | 867,069.74   | 867,069.74   | 867,069.74   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 870,000.00   | 2,950.75     | 867,049.25   | 867,049.25   | 867,049.25   | 867,049.25   | 867,049.25   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,349,000.00 | 614,881.01   | 1,734,118.99 | 1,734,118.99 | 1,734,118.99 | 1,734,118.99 | 1,734,118.99 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,268.52     | 1,096,731.48 | 1,096,731.48 | 1,096,731.48 | 1,096,731.48 | 1,096,731.48 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,100,000.00 | 3,268.52     | 1,096,731.48 | 1,096,731.48 | 1,096,731.48 | 1,096,731.48 | 1,096,731.48 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,943,000.00 | 496,218.34   | 1,446,781.66 | 1,446,781.66 | 1,446,781.66 | 1,446,781.66 | 1,446,781.66 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,943,000.00 | 496,194.06   | 1,446,805.94 | 1,446,805.94 | 1,446,805.94 | 1,446,805.94 | 1,446,805.94 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 3,886,000.00 | 992,412.40   | 2,893,587.60 | 2,893,587.60 | 2,893,587.60 | 2,893,587.60 | 2,893,587.60 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 2,331,600.00 | 595,658.11   | 1,735,941.89 | 1,735,941.89 | 1,735,941.89 | 1,735,941.89 | 1,735,941.89 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,331,600.00 | 595,658.11   | 1,735,941.89 | 1,735,941.89 | 1,735,941.89 | 1,735,941.89 | 1,735,941.89 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,202.98     | 1,096,797.02 | 1,096,797.02 | 1,096,797.02 | 1,096,797.02 | 1,096,797.02 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,100,000.00 | 3,202.98     | 1,096,797.02 | 1,096,797.02 | 1,096,797.02 | 1,096,797.02 | 1,096,797.02 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 3,060.08     | 546,939.92   | 546,939.92   | 546,939.92   | 546,939.92   | 546,939.92   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 3,060.08     | 546,939.92   | 546,939.92   | 546,939.92   | 546,939.92   | 546,939.92   | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,375,000.00 | 2,841.68     | 1,372,158.32 | 1,372,158.32 | 1,372,158.32 | 1,372,158.32 | 1,372,158.32 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,375,000.00 | 2,841.68     | 1,372,158.32 | 1,372,158.32 | 1,372,158.32 | 1,372,158.32 | 1,372,158.32 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,230.71     | 1,096,769.29 | 1,096,769.29 | 1,096,769.29 | 1,096,769.29 | 1,096,769.29 | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO | AMPLIACIÓN   | REDUCCIÓN  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---------------------------|----------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| TOTAL PROGRAMATICO        | 0.00     | 1,100,000.00 | 3,230.71   | 1,096,769.29 | 1,096,769.29 | 1,096,769.29 | 1,096,769.29 | 1,096,769.29 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 2,200,000.00 | 3,190.67   | 2,196,809.33 | 2,196,809.33 | 2,196,809.33 | 2,196,809.33 | 2,196,809.33 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 2,787.67   | 547,212.33   | 547,212.33   | 547,212.33   | 547,212.33   | 547,212.33   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,750,000.00 | 5,978.34   | 2,744,021.66 | 2,744,021.66 | 2,744,021.66 | 2,744,021.66 | 2,744,021.66 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,925,000.00 | 2,986.89   | 1,922,013.11 | 1,922,013.11 | 1,922,013.11 | 1,922,013.11 | 1,922,013.11 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,925,000.00 | 2,986.89   | 1,922,013.11 | 1,922,013.11 | 1,922,013.11 | 1,922,013.11 | 1,922,013.11 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,865,280.00 | 476,858.28 | 1,388,421.72 | 1,388,421.72 | 1,388,421.72 | 1,388,421.72 | 1,388,421.72 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,865,280.00 | 476,858.28 | 1,388,421.72 | 1,388,421.72 | 1,388,421.72 | 1,388,421.72 | 1,388,421.72 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,191,900.00 | 324,814.93 | 867,085.07   | 867,085.07   | 867,085.07   | 867,085.07   | 867,085.07   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,191,900.00 | 324,814.93 | 867,085.07   | 867,085.07   | 867,085.07   | 867,085.07   | 867,085.07   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,554,400.00 | 397,378.66 | 1,157,021.34 | 1,157,021.34 | 1,157,021.34 | 1,157,021.34 | 1,157,021.34 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,554,400.00 | 397,378.66 | 1,157,021.34 | 1,157,021.34 | 1,157,021.34 | 1,157,021.34 | 1,157,021.34 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,102.04   | 1,096,897.96 | 1,096,897.96 | 1,096,897.96 | 1,096,897.96 | 1,096,897.96 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,100,000.00 | 3,102.04   | 1,096,897.96 | 1,096,897.96 | 1,096,897.96 | 1,096,897.96 | 1,096,897.96 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 825,000.00   | 3,103.87   | 821,896.13   | 821,896.13   | 821,896.13   | 821,896.13   | 821,896.13   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 825,000.00   | 3,103.87   | 821,896.13   | 821,896.13   | 821,896.13   | 821,896.13   | 821,896.13   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,740,000.00 | 3,256.00   | 1,736,744.00 | 1,736,744.00 | 1,736,744.00 | 1,736,744.00 | 1,736,744.00 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00 | 3,256.00   | 1,736,744.00 | 1,736,744.00 | 1,736,744.00 | 1,736,744.00 | 1,736,744.00 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,740,000.00 | 3,671.04   | 1,736,328.96 | 1,736,328.96 | 1,736,328.96 | 1,736,328.96 | 1,736,328.96 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00 | 3,671.04   | 1,736,328.96 | 1,736,328.96 | 1,736,328.96 | 1,736,328.96 | 1,736,328.96 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 660,000.00   | 3,122.36   | 656,877.64   | 656,877.64   | 656,877.64   | 656,877.64   | 656,877.64   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,266.54   | 1,096,733.46 | 1,096,733.46 | 1,096,733.46 | 1,096,733.46 | 1,096,733.46 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,028,500.00 | 426,532.82 | 601,967.18   | 601,967.18   | 601,967.18   | 601,967.18   | 601,967.18   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 275,000.00   | 1,852.11   | 273,147.89   | 273,147.89   | 273,147.89   | 273,147.89   | 273,147.89   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,320,000.00 | 3,252.45   | 1,316,747.55 | 1,316,747.55 | 1,316,747.55 | 1,316,747.55 | 1,316,747.55 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 660,000.00   | 3,037.93   | 656,962.07   | 656,962.07   | 656,962.07   | 656,962.07   | 656,962.07   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 5,043,500.00 | 441,064.21 | 4,602,435.79 | 4,602,435.79 | 4,602,435.79 | 4,602,435.79 | 4,602,435.79 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO | AMPLIACIÓN   | REDUCCIÓN    | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---------------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 6211 VIVIENDA             | 0.00     | 1,740,000.00 | 3,260.74     | 1,736,739.26 | 1,736,739.26 | 1,736,739.26 | 1,736,739.26 | 1,736,739.26 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00 | 3,260.74     | 1,736,739.26 | 1,736,739.26 | 1,736,739.26 | 1,736,739.26 | 1,736,739.26 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,943,000.00 | 496,741.54   | 1,446,258.46 | 1,446,258.46 | 1,446,258.46 | 1,446,258.46 | 1,446,258.46 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,943,000.00 | 496,741.54   | 1,446,258.46 | 1,446,258.46 | 1,446,258.46 | 1,446,258.46 | 1,446,258.46 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 870,000.00   | 2,877.63     | 867,122.37   | 867,122.37   | 867,122.37   | 867,122.37   | 867,122.37   | 0.00          |
| 6211 VIVIENDA             | 0.00     | 928,000.00   | 2,987.07     | 925,012.93   | 925,012.93   | 925,012.93   | 925,012.93   | 925,012.93   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,798,000.00 | 5,864.70     | 1,792,135.30 | 1,792,135.30 | 1,792,135.30 | 1,792,135.30 | 1,792,135.30 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 2,723.09     | 547,276.91   | 547,276.91   | 547,276.91   | 547,276.91   | 547,276.91   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 2,723.09     | 547,276.91   | 547,276.91   | 547,276.91   | 547,276.91   | 547,276.91   | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,740,000.00 | 4,022.17     | 1,735,977.83 | 1,735,977.83 | 1,735,977.83 | 1,735,977.83 | 1,735,977.83 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00 | 4,022.17     | 1,735,977.83 | 1,735,977.83 | 1,735,977.83 | 1,735,977.83 | 1,735,977.83 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,450,000.00 | 2,845.82     | 1,447,154.18 | 1,447,154.18 | 1,447,154.18 | 1,447,154.18 | 1,447,154.18 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,450,000.00 | 2,845.82     | 1,447,154.18 | 1,447,154.18 | 1,447,154.18 | 1,447,154.18 | 1,447,154.18 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 870,000.00   | 2,956.24     | 867,043.76   | 867,043.76   | 867,043.76   | 867,043.76   | 867,043.76   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 870,000.00   | 2,956.24     | 867,043.76   | 867,043.76   | 867,043.76   | 867,043.76   | 867,043.76   | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,740,000.00 | 3,343.41     | 1,736,656.59 | 1,736,656.59 | 1,736,656.59 | 1,736,656.59 | 1,736,656.59 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00 | 3,343.41     | 1,736,656.59 | 1,736,656.59 | 1,736,656.59 | 1,736,656.59 | 1,736,656.59 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,160,000.00 | 3,892.84     | 1,156,107.16 | 1,156,107.16 | 1,156,107.16 | 1,156,107.16 | 1,156,107.16 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,160,000.00 | 3,892.84     | 1,156,107.16 | 1,156,107.16 | 1,156,107.16 | 1,156,107.16 | 1,156,107.16 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 3,024.19     | 546,975.81   | 546,975.81   | 546,975.81   | 546,975.81   | 546,975.81   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 3,024.19     | 546,975.81   | 546,975.81   | 546,975.81   | 546,975.81   | 546,975.81   | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 2,958,000.00 | 1,220,897.37 | 1,737,102.63 | 1,737,102.63 | 1,737,102.63 | 1,737,102.63 | 1,737,102.63 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,958,000.00 | 1,220,897.37 | 1,737,102.63 | 1,737,102.63 | 1,737,102.63 | 1,737,102.63 | 1,737,102.63 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,160,000.00 | 2,912.27     | 1,157,087.73 | 1,157,087.73 | 1,157,087.73 | 1,157,087.73 | 1,157,087.73 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,160,000.00 | 2,912.27     | 1,157,087.73 | 1,157,087.73 | 1,157,087.73 | 1,157,087.73 | 1,157,087.73 | 0.00          |
| 082205008006F015332270020 |          |              |              |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 870,000.00   | 2,923.29     | 867,076.71   | 867,076.71   | 867,076.71   | 867,076.71   | 867,076.71   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 870,000.00   | 2,923.29     | 867,076.71   | 867,076.71   | 867,076.71   | 867,076.71   | 867,076.71   | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO | AMPLIACIÓN   | REDUCCIÓN  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---------------------------|----------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,160,000.00 | 3,139.55   | 1,156,860.45 | 1,156,860.45 | 1,156,860.45 | 1,156,860.45 | 1,156,860.45 | 0.00          |
| 6211 VIVIENDA             | 0.00     | 1,160,000.00 | 3,203.10   | 1,156,796.90 | 1,156,796.90 | 1,156,796.90 | 1,156,796.90 | 1,156,796.90 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 2,320,000.00 | 6,342.65   | 2,313,657.35 | 2,313,657.35 | 2,313,657.35 | 2,313,657.35 | 2,313,657.35 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,740,000.00 | 3,998.34   | 1,736,001.66 | 1,736,001.66 | 1,736,001.66 | 1,736,001.66 | 1,736,001.66 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,740,000.00 | 3,998.34   | 1,736,001.66 | 1,736,001.66 | 1,736,001.66 | 1,736,001.66 | 1,736,001.66 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 580,000.00   | 2,993.82   | 577,006.18   | 577,006.18   | 577,006.18   | 577,006.18   | 577,006.18   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 580,000.00   | 2,993.82   | 577,006.18   | 577,006.18   | 577,006.18   | 577,006.18   | 577,006.18   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,625,000.00 | 3,437.97   | 1,621,562.03 | 1,621,562.03 | 1,621,562.03 | 1,621,562.03 | 1,621,562.03 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,625,000.00 | 3,437.97   | 1,621,562.03 | 1,621,562.03 | 1,621,562.03 | 1,621,562.03 | 1,621,562.03 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 696,000.00   | 3,011.63   | 692,988.37   | 692,988.37   | 692,988.37   | 692,988.37   | 692,988.37   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 696,000.00   | 3,011.63   | 692,988.37   | 692,988.37   | 692,988.37   | 692,988.37   | 692,988.37   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,402,500.00 | 580,575.90 | 821,924.10   | 821,924.10   | 821,924.10   | 821,924.10   | 821,924.10   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,402,500.00 | 580,575.90 | 821,924.10   | 821,924.10   | 821,924.10   | 821,924.10   | 821,924.10   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 825,000.00   | 5,043.27   | 819,956.73   | 819,956.73   | 819,956.73   | 819,956.73   | 819,956.73   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 825,000.00   | 5,043.27   | 819,956.73   | 819,956.73   | 819,956.73   | 819,956.73   | 819,956.73   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 2,859.06   | 547,140.94   | 547,140.94   | 547,140.94   | 547,140.94   | 547,140.94   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 2,859.06   | 547,140.94   | 547,140.94   | 547,140.94   | 547,140.94   | 547,140.94   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,787,500.00 | 415,350.11 | 1,372,149.89 | 1,372,149.89 | 1,372,149.89 | 1,372,149.89 | 1,372,149.89 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,787,500.00 | 415,350.11 | 1,372,149.89 | 1,372,149.89 | 1,372,149.89 | 1,372,149.89 | 1,372,149.89 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 638,000.00   | 3,165.33   | 634,834.67   | 634,834.67   | 634,834.67   | 634,834.67   | 634,834.67   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 638,000.00   | 3,165.33   | 634,834.67   | 634,834.67   | 634,834.67   | 634,834.67   | 634,834.67   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,160,000.00 | 3,602.19   | 1,156,397.81 | 1,156,397.81 | 1,156,397.81 | 1,156,397.81 | 1,156,397.81 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,160,000.00 | 3,602.19   | 1,156,397.81 | 1,156,397.81 | 1,156,397.81 | 1,156,397.81 | 1,156,397.81 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,100,000.00 | 3,277.74   | 1,096,722.26 | 1,096,722.26 | 1,096,722.26 | 1,096,722.26 | 1,096,722.26 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,100,000.00 | 3,277.74   | 1,096,722.26 | 1,096,722.26 | 1,096,722.26 | 1,096,722.26 | 1,096,722.26 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 2,869.62   | 547,130.38   | 547,130.38   | 547,130.38   | 547,130.38   | 547,130.38   | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO | AMPLIACIÓN   | REDUCCIÓN  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|---------------------------|----------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 2,869.62   | 547,130.38   | 547,130.38   | 547,130.38   | 547,130.38   | 547,130.38   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 2,851.01   | 547,148.99   | 547,148.99   | 547,148.99   | 547,148.99   | 547,148.99   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 2,851.01   | 547,148.99   | 547,148.99   | 547,148.99   | 547,148.99   | 547,148.99   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 580,000.00   | 3,151.81   | 576,848.19   | 576,848.19   | 576,848.19   | 576,848.19   | 576,848.19   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 580,000.00   | 3,151.81   | 576,848.19   | 576,848.19   | 576,848.19   | 576,848.19   | 576,848.19   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 825,000.00   | 3,025.46   | 821,974.54   | 821,974.54   | 821,974.54   | 821,974.54   | 821,974.54   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 825,000.00   | 3,025.46   | 821,974.54   | 821,974.54   | 821,974.54   | 821,974.54   | 821,974.54   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 8,036.21   | 541,963.79   | 541,963.79   | 541,963.79   | 541,963.79   | 541,963.79   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 8,036.21   | 541,963.79   | 541,963.79   | 541,963.79   | 541,963.79   | 541,963.79   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,160,000.00 | 2,794.79   | 1,157,205.21 | 1,157,205.21 | 1,157,205.21 | 1,157,205.21 | 1,157,205.21 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,160,000.00 | 2,794.79   | 1,157,205.21 | 1,157,205.21 | 1,157,205.21 | 1,157,205.21 | 1,157,205.21 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 580,000.00   | 2,948.75   | 577,051.25   | 577,051.25   | 577,051.25   | 577,051.25   | 577,051.25   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 580,000.00   | 2,948.75   | 577,051.25   | 577,051.25   | 577,051.25   | 577,051.25   | 577,051.25   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,450,000.00 | 3,222.72   | 1,446,777.28 | 1,446,777.28 | 1,446,777.28 | 1,446,777.28 | 1,446,777.28 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,450,000.00 | 3,222.72   | 1,446,777.28 | 1,446,777.28 | 1,446,777.28 | 1,446,777.28 | 1,446,777.28 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 580,000.00   | 2,938.73   | 577,061.27   | 577,061.27   | 577,061.27   | 577,061.27   | 577,061.27   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 580,000.00   | 2,938.73   | 577,061.27   | 577,061.27   | 577,061.27   | 577,061.27   | 577,061.27   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 870,000.00   | 2,932.78   | 867,067.22   | 867,067.22   | 867,067.22   | 867,067.22   | 867,067.22   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 870,000.00   | 2,932.78   | 867,067.22   | 867,067.22   | 867,067.22   | 867,067.22   | 867,067.22   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,554,400.00 | 398,913.54 | 1,155,486.46 | 1,155,486.46 | 1,155,486.46 | 1,155,486.46 | 1,155,486.46 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,554,400.00 | 398,913.54 | 1,155,486.46 | 1,155,486.46 | 1,155,486.46 | 1,155,486.46 | 1,155,486.46 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 1,160,000.00 | 3,819.64   | 1,156,180.36 | 1,156,180.36 | 1,156,180.36 | 1,156,180.36 | 1,156,180.36 | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 1,160,000.00 | 3,819.64   | 1,156,180.36 | 1,156,180.36 | 1,156,180.36 | 1,156,180.36 | 1,156,180.36 | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 550,000.00   | 8,017.89   | 541,982.11   | 541,982.11   | 541,982.11   | 541,982.11   | 541,982.11   | 0.00          |
| TOTAL PROGRAMATICO        | 0.00     | 550,000.00   | 8,017.89   | 541,982.11   | 541,982.11   | 541,982.11   | 541,982.11   | 541,982.11   | 0.00          |
| 082205008006F015332270020 |          |              |            |              |              |              |              |              |               |
| 6211 VIVIENDA             | 0.00     | 580,000.00   | 2,938.73   | 577,061.27   | 577,061.27   | 577,061.27   | 577,061.27   | 577,061.27   | 0.00          |



**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO      | AMPLIACIÓN     | REDUCCIÓN    | MODIFICADO     | COMPROMETIDO   | DEVENGADO      | EJERCIDO       | PAGADO         | X COMPROMETER |
|---|---------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|---------------|
| TOTAL PROGRAMATICO  | 0.00          | 580,000.00     | 2,938.73     | 577,061.27     | 577,061.27     | 577,061.27     | 577,061.27     | 577,061.27     | 0.00          |
| 082205008006F015332270020                                 |               |                |              |                |                |                |                |                |               |
| 6211 VIVIENDA   | 0.00          | 1,160,000.00   | 2,938.96     | 1,157,061.04   | 1,157,061.04   | 1,157,061.04   | 1,157,061.04   | 1,157,061.04   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00          | 1,160,000.00   | 2,938.96     | 1,157,061.04   | 1,157,061.04   | 1,157,061.04   | 1,157,061.04   | 1,157,061.04   | 0.00          |
| 082501009001K037332270020                                 |               |                |              |                |                |                |                |                |               |
| 6224 INFRAESTRUCTURA PARA LA EDUCACIÓN, CULTURA Y DEPORTE | 0.00          | 847,772.53     | 5,743.25     | 842,029.28     | 842,029.28     | 842,029.28     | 842,029.28     | 842,029.28     | 0.00          |
| 6224 INFRAESTRUCTURA PARA LA EDUCACIÓN, CULTURA Y DEPORTE | 0.00          | 589,390.14     | 3,181.52     | 586,208.62     | 586,208.62     | 586,208.62     | 586,208.62     | 586,208.62     | 0.00          |
| 6224 INFRAESTRUCTURA PARA LA EDUCACIÓN, CULTURA Y DEPORTE | 0.00          | 1,331,081.31   | 3,024.18     | 1,328,057.13   | 1,328,057.13   | 1,328,057.13   | 1,328,057.13   | 1,328,057.13   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00          | 2,768,243.98   | 11,948.95    | 2,756,295.03   | 2,756,295.03   | 2,756,295.03   | 2,756,295.03   | 2,756,295.03   | 0.00          |
| 082501009001K037332270020                                 |               |                |              |                |                |                |                |                |               |
| 6224 INFRAESTRUCTURA PARA LA EDUCACIÓN, CULTURA Y DEPORTE | 0.00          | 1,487,823.83   | 3,524.36     | 1,484,299.47   | 1,484,299.47   | 1,484,299.47   | 1,484,299.47   | 1,484,299.47   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00          | 1,487,823.83   | 3,524.36     | 1,484,299.47   | 1,484,299.47   | 1,484,299.47   | 1,484,299.47   | 1,484,299.47   | 0.00          |
| 082501009001K037332270020                                 |               |                |              |                |                |                |                |                |               |
| 6224 INFRAESTRUCTURA PARA LA EDUCACIÓN, CULTURA Y DEPORTE | 0.00          | 218,754.44     | 1,710.77     | 217,043.67     | 217,043.67     | 217,043.67     | 217,043.67     | 217,043.67     | 0.00          |
| TOTAL PROGRAMATICO  | 0.00          | 218,754.44     | 1,710.77     | 217,043.67     | 217,043.67     | 217,043.67     | 217,043.67     | 217,043.67     | 0.00          |
| 082501009001K037332270020                                 |               |                |              |                |                |                |                |                |               |
| 6224 INFRAESTRUCTURA PARA LA EDUCACIÓN, CULTURA Y DEPORTE | 0.00          | 218,754.44     | 2,113.88     | 216,640.56     | 216,640.56     | 216,640.56     | 216,640.56     | 216,640.56     | 0.00          |
| TOTAL PROGRAMATICO  | 0.00          | 218,754.44     | 2,113.88     | 216,640.56     | 216,640.56     | 216,640.56     | 216,640.56     | 216,640.56     | 0.00          |
| TOTAL UNIDAD  | 0.00          | 202,248,535.10 | 15,496,715.6 | 186,751,819.49 | 186,751,819.49 | 186,751,819.49 | 186,751,819.49 | 186,751,819.49 | 0.00          |
| 10 DIRECCIÓN DE ADMINISTRACIÓN                            |               |                |              |                |                |                |                |                |               |
| 101501000001M001331270020                                 |               |                |              |                |                |                |                |                |               |
| 3111 SERVICIOS DE ENERGÍA ELÉCTRICA                       | 0.00          | 2,000,000.00   | 121,433.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 0.00          |
| TOTAL PROGRAMATICO  | 0.00          | 2,000,000.00   | 121,433.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 0.00          |
| TOTAL UNIDAD  | 0.00          | 2,000,000.00   | 121,433.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 1,878,567.00   | 0.00          |
| 11 DIRECCIÓN DE SEGURIDAD PÚBLICA                         |               |                |              |                |                |                |                |                |               |
| 112609011001E046331270020                                 |               |                |              |                |                |                |                |                |               |
| 1131 SUELDO AL PERSONAL DE CONFIANZA                      | 37,931,437.54 | 6,351,479.89   | 3,412,969.98 | 40,869,947.45  | 40,869,947.45  | 40,869,947.45  | 40,869,947.45  | 40,869,947.45  | 0.00          |
| 1313 QUINQUENIO PERSONAL DE CONFIANZA                     | 4,141,740.72  | 0.00           | 583,534.64   | 3,558,206.08   | 3,558,206.08   | 3,558,206.08   | 3,558,206.08   | 3,558,206.08   | 0.00          |
| 1314 ESTÍMULOS ECONÓMICOS POR ANTIGÜEDAD                  | 161,100.00    | 0.00           | 48,350.00    | 112,750.00     | 112,750.00     | 112,750.00     | 112,750.00     | 112,750.00     | 0.00          |
| 1321 AGUINALDO  | 15,538,886.73 | 1,226,125.42   | 1,273,170.11 | 15,491,842.04  | 15,491,842.04  | 15,491,842.04  | 15,491,842.04  | 15,491,842.04  | 0.00          |
| 1322 PRIMA VACACIONAL                                     | 1,472,044.70  | 927,286.16     | 828,352.33   | 1,570,978.53   | 1,570,978.53   | 1,570,978.53   | 1,570,978.53   | 1,570,978.53   | 0.00          |
| 1325 BONO NAVIDEÑO  | 780,800.00    | 110,400.00     | 0.00         | 891,200.00     | 891,200.00     | 891,200.00     | 891,200.00     | 891,200.00     | 0.00          |
| 1326 DESPENSA NAVIDEÑA                                    | 512,400.00    | 72,450.00      | 0.00         | 584,850.00     | 584,850.00     | 584,850.00     | 584,850.00     | 584,850.00     | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO      | AMPLIACIÓN   | REDUCCIÓN    | MODIFICADO    | COMPROMETIDO  | DEVENGADO     | EJERCIDO      | PAGADO        | X COMPROMETER |
|---|---------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1341 COMPENSACIONES   | 3,815,618.16  | 1,498,849.09 | 652,722.94   | 4,661,744.31  | 4,661,744.31  | 4,661,744.31  | 4,661,744.31  | 4,661,744.31  | 0.00          |
| 1411 CUOTAS AL ISSET  | 16,177,881.84 | 1,481,884.84 | 6,846,140.47 | 10,813,626.21 | 10,813,626.21 | 10,813,626.21 | 10,813,626.21 | 10,813,626.21 | 0.00          |
| 1441 SEGURO DE VIDA BURÓCRATAS                              | 439,200.00    | 0.00         | 361.30       | 438,838.70    | 438,838.70    | 438,838.70    | 438,838.70    | 438,838.70    | 0.00          |
| 1522 RIESGO POLICIAL  | 3,506,400.00  | 273,600.00   | 158,400.00   | 3,621,600.00  | 3,621,600.00  | 3,621,600.00  | 3,621,600.00  | 3,621,600.00  | 0.00          |
| 1541 DESPENSA   | 1,328,493.39  | 241,857.07   | 165,342.96   | 1,405,007.50  | 1,405,007.50  | 1,405,007.50  | 1,405,007.50  | 1,405,007.50  | 0.00          |
| 1542 BONO DE ÚTILES ESCOLARES                               | 58,000.00     | 442,000.00   | 0.00         | 500,000.00    | 500,000.00    | 500,000.00    | 500,000.00    | 500,000.00    | 0.00          |
| 1549 BONO DEL DÍA DE LAS MADRES                             | 75,400.00     | 0.00         | 36,400.00    | 39,000.00     | 39,000.00     | 39,000.00     | 39,000.00     | 39,000.00     | 0.00          |
| 154A BONO DEL DÍA DEL PADRE                                 | 501,400.00    | 38,600.00    | 0.00         | 540,000.00    | 540,000.00    | 540,000.00    | 540,000.00    | 540,000.00    | 0.00          |
| 154C CANASTA ALIMENTICIA                                    | 8,567,304.00  | 668,496.00   | 387,024.00   | 8,848,776.00  | 8,848,776.00  | 8,848,776.00  | 8,848,776.00  | 8,848,776.00  | 0.00          |
| 154H PREVISIÓN SOCIAL                                       | 5,259,600.00  | 410,400.00   | 237,600.00   | 5,432,400.00  | 5,432,400.00  | 5,432,400.00  | 5,432,400.00  | 5,432,400.00  | 0.00          |
| 1592 OTRAS PRESTACIONES                                     | 1,224,318.00  | 236,178.34   | 159,997.32   | 1,300,499.02  | 1,300,499.02  | 1,300,499.02  | 1,300,499.02  | 1,300,499.02  | 0.00          |
| 1594 PARTICIPACIONES AL PERSONAL CORPORATIVO                | 585,600.00    | 613,600.00   | 488,000.00   | 711,200.00    | 711,200.00    | 711,200.00    | 711,200.00    | 711,200.00    | 0.00          |
| 1595 DÍAS ADICIONALES                                       | 1,603,477.26  | 0.00         | 909,863.05   | 693,614.21    | 693,614.21    | 693,614.21    | 693,614.21    | 693,614.21    | 0.00          |
| 1711 BONO DE ACTUACIÓN                                      | 8,881,276.05  | 1,301,736.00 | 2,009,522.05 | 8,173,490.00  | 8,173,490.00  | 8,173,490.00  | 8,173,490.00  | 8,173,490.00  | 0.00          |
| 1719 ESTÍMULO DÍA DEL SERVIDOR PÚBLICO                      | 1,220,000.00  | 42,500.00    | 0.00         | 1,262,500.00  | 1,262,500.00  | 1,262,500.00  | 1,262,500.00  | 1,262,500.00  | 0.00          |
| 2111 PAPELERÍA  | 380,000.00    | 0.00         | 60,529.04    | 319,470.96    | 319,470.96    | 319,470.96    | 319,470.96    | 319,470.96    | 0.00          |
| 2112 MATERIALES DE OFICINA                                  | 450,000.00    | 0.00         | 83,349.52    | 366,650.48    | 366,650.48    | 366,650.48    | 366,650.48    | 366,650.48    | 0.00          |
| 2113 ÚTILES Y EQUIPOS MENORES DE OFICINA                    | 0.00          | 5,112.14     | 0.00         | 5,112.14      | 5,112.14      | 5,112.14      | 5,112.14      | 5,112.14      | 0.00          |
| 2114 OTROS ARTÍCULOS  | 14,424.60     | 5,480.00     | 14,499.00    | 5,405.60      | 5,405.60      | 5,405.60      | 5,405.60      | 5,405.60      | 0.00          |
| 2121 MATERIALES DE IMPRESIÓN, REPRODUCCIÓN Y ENCUADERNACIÓN | 250,000.00    | 0.00         | 115,950.40   | 134,049.60    | 134,049.60    | 134,049.60    | 134,049.60    | 134,049.60    | 0.00          |
| 2161 MATERIAL DE LIMPIEZA                                   | 350,000.00    | 0.00         | 141,200.00   | 208,800.00    | 208,800.00    | 208,800.00    | 208,800.00    | 208,800.00    | 0.00          |
| 2181 PLACAS, LICENCIAS Y SEÑALAMIENTOS                      | 0.00          | 4,390.00     | 2,195.00     | 2,195.00      | 2,195.00      | 2,195.00      | 2,195.00      | 2,195.00      | 0.00          |
| 2211 ALIMENTACIÓN Y VÍVERES                                 | 43,343.52     | 20,000.00    | 39,981.37    | 23,362.15     | 23,362.15     | 23,362.15     | 23,362.15     | 23,362.15     | -0.00         |
| 2233 UTENSILIOS EN MATERIAL DESECHABLE                      | 0.00          | 2,006.78     | 1,000.00     | 1,006.78      | 1,006.78      | 1,006.78      | 1,006.78      | 1,006.78      | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES | 27,590.60     | 0.00         | 22,159.11    | 5,431.49      | 5,431.49      | 5,431.49      | 5,431.49      | 5,431.49      | -0.00         |
| 2611 COMBUSTIBLES   | 3,032,027.40  | 3,988,890.85 | 2,360,326.29 | 4,660,591.96  | 4,660,591.96  | 4,660,591.96  | 4,660,591.96  | 4,660,591.96  | 0.00          |
| 2612 LUBRICANTES, ADITIVOS Y LÍQUIDOS                       | 688,340.81    | 0.00         | 180,244.01   | 508,096.80    | 508,096.80    | 508,096.80    | 508,096.80    | 508,096.80    | 0.00          |
| 2712 UNIFORMES PARA EL DEPORTE                              | 75,584.90     | 10,000.00    | 79,135.30    | 6,449.60      | 6,449.60      | 6,449.60      | 6,449.60      | 6,449.60      | -0.00         |
| 2831 UNIFORMES A CUERPOS DE SEGURIDAD PUBLICA               | 2,887,571.72  | 2,420,285.23 | 2,443,785.86 | 2,864,071.09  | 2,864,071.09  | 2,864,071.09  | 2,864,071.09  | 2,864,071.09  | 0.00          |
| 2832 ACCESORIOS A CUERPOS DE SEGURIDAD PUBLICA              | 749,964.02    | 236,769.35   | 490,097.47   | 496,635.90    | 496,635.90    | 496,635.90    | 496,635.90    | 496,635.90    | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS      | 72,899.85     | 148,552.65   | 48,299.30    | 173,153.20    | 173,153.20    | 173,153.20    | 173,153.20    | 173,153.20    | 0.00          |
| 2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS          | 11,112.80     | 0.00         | 7,560.18     | 3,552.62      | 3,552.62      | 3,552.62      | 3,552.62      | 3,552.62      | -0.00         |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA  | APROBADO       | AMPLIACIÓN    | REDUCCIÓN     | MODIFICADO     | COMPROMETIDO   | DEVENGADO      | EJERCIDO       | PAGADO         | X COMPROMETER |
|---|----------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN  | 6,960.00       | 0.00          | 6,380.00      | 580.00         | 580.00         | 580.00         | 580.00         | 580.00         | 0.00          |
| 2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                               | 1,800,000.00   | 0.00          | 685,913.96    | 1,114,086.04   | 1,114,086.04   | 1,114,086.04   | 1,114,086.04   | 1,114,086.04   | 0.00          |
| 2971 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD                      | 127,845.44     | 0.00          | 127,845.44    | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3141 SERVICIO TELEFÓNICO  | 50,000.00      | 0.00          | 50,000.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3181 SERVICIO POSTAL DE MENSAJERÍA Y PAQUETERÍA   | 2,000.00       | 0.00          | 2,000.00      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3313 ASESORÍAS LEGALES Y FEDATARIAS   | 20,000.00      | 0.00          | 20,000.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3361 SERVICIOS DE FOTOCOPIADO   | 35,000.00      | 25,269.00     | 15,277.30     | 44,991.70      | 44,991.70      | 44,991.70      | 44,991.70      | 44,991.70      | 0.00          |
| 3363 SERVICIOS DE IMPRESIÓN Y FORMAS CONTINUAS  | 88,975.30      | 29,664.36     | 48,691.66     | 69,948.00      | 69,948.00      | 69,948.00      | 69,948.00      | 69,948.00      | 0.00          |
| 3411 COMISIONES FINANCIERAS   | 0.00           | 39,166.24     | 0.00          | 39,166.24      | 39,166.24      | 39,166.24      | 39,166.24      | 39,166.24      | 0.00          |
| 3451 SEGUROS  | 100,000.00     | 456,651.19    | 53,178.48     | 503,472.71     | 503,472.71     | 503,472.71     | 503,472.71     | 503,472.71     | 0.00          |
| 3471 FLETES Y MANIOBRAS   | 12,000.00      | 0.00          | 12,000.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3511 MANTENIMIENTO PREVENTIVO DE INMUEBLES  | 20,000.00      | 0.00          | 20,000.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3521 MANTENIMIENTO Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE OFICINA, EDUCACIONAL Y RECREATIVO | 5,000.00       | 30,000.00     | 6,290.00      | 28,710.00      | 28,710.00      | 28,710.00      | 28,710.00      | 28,710.00      | 0.00          |
| 3533 MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMUNICACIÓN                                   | 30,000.00      | 0.00          | 30,000.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3551 MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE TRANSPORTE                                     | 1,500,000.00   | 0.00          | 1,069,167.20  | 430,832.80     | 430,832.80     | 430,832.80     | 430,832.80     | 430,832.80     | 0.00          |
| 3711 PASAJES AÉREOS   | 5,000.00       | 8,000.00      | 5,628.99      | 7,371.01       | 7,371.01       | 7,371.01       | 7,371.01       | 7,371.01       | 0.00          |
| 3751 VIÁTICOS Y GASTOS DE CAMINO  | 150,000.00     | 9,695.00      | 146,525.00    | 13,170.00      | 13,170.00      | 13,170.00      | 13,170.00      | 13,170.00      | 0.00          |
| 3821 GASTOS DE ORDEN SOCIAL Y CULTURAL  | 100,000.00     | 707,142.00    | 206,030.00    | 601,112.00     | 601,112.00     | 601,112.00     | 601,112.00     | 601,112.00     | 0.00          |
| 3922 PLACAS Y REFRENDOS VEHICULARES   | 20,000.00      | 15,000.00     | 12,256.00     | 22,744.00      | 22,744.00      | 22,744.00      | 22,744.00      | 22,744.00      | 0.00          |
| 3991 OTROS SERVICIOS GENERALES  | 23,504.00      | 0.00          | 19,850.00     | 3,654.00       | 3,654.00       | 3,654.00       | 3,654.00       | 3,654.00       | 0.00          |
| 1711 BONO DE ACTUACIÓN  | 0.00           | 170,000.00    | 0.00          | 170,000.00     | 170,000.00     | 170,000.00     | 170,000.00     | 170,000.00     | 0.00          |
| 3411 COMISIONES FINANCIERAS   | 0.00           | 5,000.00      | 3,896.84      | 1,103.16       | 1,103.16       | 1,103.16       | 1,103.16       | 1,103.16       | 0.00          |
| 3922 PLACAS Y REFRENDOS VEHICULARES   | 0.00           | 790.00        | 0.00          | 790.00         | 790.00         | 790.00         | 790.00         | 790.00         | 0.00          |
| TOTAL PROGRAMATICO  | 126,911,523.35 | 24,275,307.60 | 26,828,993.87 | 124,357,837.08 | 124,357,837.08 | 124,357,837.08 | 124,357,837.08 | 124,357,837.08 | 0.00          |
| TOTAL UNIDAD  | 126,911,523.35 | 24,275,307.60 | 26,828,993.8  | 124,357,837.08 | 124,357,837.08 | 124,357,837.08 | 124,357,837.08 | 124,357,837.08 | 0.00          |
| 12 DIRECCIÓN DE TRÁNSITO  |                |               |               |                |                |                |                |                |               |
| 121703012001E019331270020   |                |               |               |                |                |                |                |                |               |
| 1131 SUELDO AL PERSONAL DE CONFIANZA  | 3,106,290.79   | 259,975.54    | 176,698.09    | 3,189,568.24   | 3,189,568.24   | 3,189,568.24   | 3,189,568.24   | 3,189,568.24   | 0.00          |
| 1223 SUELDOS AL PERSONAL EVENTUAL   | 500,284.80     | 0.00          | 254,862.11    | 245,422.69     | 245,422.69     | 245,422.69     | 245,422.69     | 245,422.69     | 0.00          |
| 1313 QUINQUENIO PERSONAL DE CONFIANZA   | 86,729.52      | 1,100.00      | 1,100.00      | 86,729.52      | 86,729.52      | 86,729.52      | 86,729.52      | 86,729.52      | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA   | APROBADO     | AMPLIACIÓN   | REDUCCIÓN    | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | X COMPROMETER |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 1321 AGUINALDO   | 1,811,439.32 | 77,764.43    | 211,865.15   | 1,677,338.60 | 1,677,338.60 | 1,677,338.60 | 1,677,338.60 | 1,677,338.60 | 0.00          |
| 1322 PRIMA VACACIONAL  | 145,616.09   | 65,707.79    | 89,144.17    | 122,179.71   | 122,179.71   | 122,179.71   | 122,179.71   | 122,179.71   | -0.00         |
| 1325 BONO NAVIDEÑO   | 140,700.00   | 0.00         | 16,500.00    | 124,200.00   | 124,200.00   | 124,200.00   | 124,200.00   | 124,200.00   | 0.00          |
| 1326 DESPENSA NAVIDEÑA   | 93,450.00    | 8,000.00     | 17,850.00    | 83,600.00    | 83,600.00    | 83,600.00    | 83,600.00    | 83,600.00    | 0.00          |
| 1341 COMPENSACIONES  | 448,530.20   | 135,890.28   | 75,458.50    | 508,961.98   | 508,961.98   | 508,961.98   | 508,961.98   | 508,961.98   | 0.00          |
| 1411 CUOTAS AL ISSET   | 846,254.35   | 112,915.41   | 75,562.23    | 883,607.53   | 883,607.53   | 883,607.53   | 883,607.53   | 883,607.53   | 0.00          |
| 1441 SEGURO DE VIDA BURÓCRATAS   | 52,200.00    | 0.00         | 4,687.70     | 47,512.30    | 47,512.30    | 47,512.30    | 47,512.30    | 47,512.30    | 0.00          |
| 1522 RIESGO POLICIAL   | 348,000.00   | 0.00         | 19,000.00    | 329,000.00   | 329,000.00   | 329,000.00   | 329,000.00   | 329,000.00   | 0.00          |
| 1541 DESPENSA  | 219,177.19   | 65,993.74    | 61,098.80    | 224,072.13   | 224,072.13   | 224,072.13   | 224,072.13   | 224,072.13   | 0.00          |
| 1542 BONO DE ÚTILES ESCOLARES  | 58,000.00    | 0.00         | 3,000.00     | 55,000.00    | 55,000.00    | 55,000.00    | 55,000.00    | 55,000.00    | 0.00          |
| 1549 BONO DEL DÍA DE LAS MADRES  | 46,400.00    | 0.00         | 37,400.00    | 9,000.00     | 9,000.00     | 9,000.00     | 9,000.00     | 9,000.00     | 0.00          |
| 154A BONO DEL DÍA DEL PADRE  | 72,500.00    | 0.00         | 14,400.00    | 58,100.00    | 58,100.00    | 58,100.00    | 58,100.00    | 58,100.00    | 0.00          |
| 154C CANASTA ALIMENTICIA   | 0.00         | 336,448.00   | 28,312.00    | 308,136.00   | 308,136.00   | 308,136.00   | 308,136.00   | 307,969.00   | 0.00          |
| 154H PREVISIÓN SOCIAL  | 637,200.00   | 0.00         | 45,000.00    | 592,200.00   | 592,200.00   | 592,200.00   | 592,200.00   | 592,200.00   | 0.00          |
| 1591 EROGACIONES ADICIONALES   | 29,000.00    | 0.00         | 29,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 1592 OTRAS PRESTACIONES  | 0.00         | 242,516.16   | 38,976.55    | 203,539.61   | 203,539.61   | 203,539.61   | 203,539.61   | 203,539.61   | 0.00          |
| 1594 PARTICIPACIONES AL PERSONAL CORPORATIVO   | 189,641.76   | 0.00         | 189,641.76   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 1595 DÍAS ADICIONALES  | 131,312.36   | 0.00         | 78,495.81    | 52,816.55    | 52,816.55    | 52,816.55    | 52,816.55    | 52,816.55    | -0.00         |
| 1711 BONO DE ACTUACIÓN   | 418,888.12   | 3,700,041.88 | 829,200.00   | 3,289,730.00 | 3,289,730.00 | 3,289,730.00 | 3,289,730.00 | 3,289,730.00 | 0.00          |
| 1719 ESTÍMULO DÍA DEL SERVIDOR PÚBLICO   | 222,500.00   | 0.00         | 39,000.00    | 183,500.00   | 183,500.00   | 183,500.00   | 183,500.00   | 183,500.00   | 0.00          |
| 2121 MATERIALES DE IMPRESIÓN, REPRODUCCIÓN Y ENCUADERNACIÓN                          | 5,000.00     | 0.00         | 5,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO PARA BIENES INMUEBLES                          | 1,500.00     | 0.00         | 1,500.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 2471 ARTÍCULOS METÁLICOS PARA BIENES INMUEBLES                                       | 15,000.00    | 0.00         | 15,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 2491 PINTURAS PARA BIENES INMUEBLES  | 50,000.00    | 0.00         | 50,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 2493 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN PARA BIENES INMUEBLES | 3,500.00     | 0.00         | 3,500.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 2611 COMBUSTIBLES  | 1,200,000.00 | 1,840,047.47 | 653,693.72   | 2,386,353.75 | 2,386,353.75 | 2,386,353.75 | 2,386,353.75 | 2,386,353.75 | 0.00          |
| 2721 PRENDAS Y ACCESORIOS DE SEGURIDAD PERSONAL                                      | 1,500.00     | 0.00         | 1,500.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |
| 2821 MUNICIONES  | 15,000.00    | 19,929.51    | 5,000.00     | 29,929.51    | 29,929.51    | 29,929.51    | 29,929.51    | 29,929.51    | 0.00          |
| 2831 UNIFORMES A CUERPOS DE SEGURIDAD PUBLICA  | 1,900,000.00 | 86,713.85    | 1,220,128.63 | 766,585.22   | 766,585.22   | 766,585.22   | 766,585.22   | 766,585.22   | 0.00          |
| 2832 ACCESORIOS A CUERPOS DE SEGURIDAD PUBLICA                                       | 1,400,000.00 | 410,069.93   | 1,400,000.00 | 410,069.93   | 410,069.93   | 410,069.93   | 410,069.93   | 410,069.93   | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA   | 8,000.00     | 0.00         | 8,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA        | APROBADO                   | AMPLIACIÓN   | REDUCCIÓN    | MODIFICADO    | COMPROMETIDO  | DEVENGADO     | EJERCIDO      | PAGADO        | X COMPROMETER |
|---------------------------|----------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ACTIVIDADES PRODUCTIVAS   |                            |              |              |               |               |               |               |               |               |
| 2961                      | 350,000.00                 | 281,966.84   | 158,340.00   | 473,626.84    | 473,626.84    | 473,626.84    | 473,626.84    | 473,626.84    | -0.00         |
| 3361                      | 8,000.00                   | 2,667.20     | 2,672.24     | 7,994.96      | 7,994.96      | 7,994.96      | 7,994.96      | 7,994.96      | 0.00          |
| 3363                      | 200,000.00                 | 66,680.00    | 128,553.00   | 138,127.00    | 138,127.00    | 138,127.00    | 138,127.00    | 138,127.00    | 0.00          |
| 3521                      | 0.00                       | 13,653.20    | 0.00         | 13,653.20     | 13,653.20     | 13,653.20     | 13,653.20     | 13,653.20     | 0.00          |
| 3551                      | 0.00                       | 263,535.60   | 0.00         | 263,535.60    | 263,535.60    | 263,535.60    | 263,535.60    | 263,535.60    | 0.00          |
| 3922                      | 5,000.00                   | 300.00       | 3,568.00     | 1,732.00      | 1,732.00      | 1,732.00      | 1,732.00      | 1,732.00      | 0.00          |
| 3991                      | 20,000.00                  | 9,600.00     | 20,000.00    | 9,600.00      | 9,600.00      | 9,600.00      | 9,600.00      | 9,600.00      | 0.00          |
| TOTAL PROGRAMATICO        | 14,786,614.50              | 8,001,516.83 | 6,012,708.46 | 16,775,422.87 | 16,775,422.87 | 16,775,422.87 | 16,775,422.87 | 16,775,255.87 | -0.00         |
| TOTAL UNIDAD              | 14,786,614.50              | 8,001,516.83 | 6,012,708.46 | 16,775,422.87 | 16,775,422.87 | 16,775,422.87 | 16,775,422.87 | 16,775,255.87 | -0.00         |
| 17                        | UNIDAD DE PROTECCION CIVIL |              |              |               |               |               |               |               |               |
| 171702017001E029331270020 |                            |              |              |               |               |               |               |               |               |
| 1131                      | 311,894.88                 | 139,799.93   | 63,878.48    | 387,816.33    | 387,816.33    | 387,816.33    | 387,816.33    | 387,816.33    | 0.00          |
| 1223                      | 296,524.80                 | 87,319.12    | 49,424.80    | 334,419.12    | 334,419.12    | 334,419.12    | 334,419.12    | 334,419.12    | 0.00          |
| 1321                      | 374,048.11                 | 514,104.84   | 339,253.50   | 548,899.45    | 548,899.45    | 548,899.45    | 548,899.45    | 548,899.45    | 0.00          |
| 1322                      | 26,942.59                  | 21,192.73    | 17,878.67    | 30,256.65     | 30,256.65     | 30,256.65     | 30,256.65     | 30,256.65     | 0.00          |
| 1325                      | 3,400.00                   | 44,800.00    | 0.00         | 48,200.00     | 48,200.00     | 48,200.00     | 48,200.00     | 48,200.00     | 0.00          |
| 1326                      | 23,100.00                  | 15,750.00    | 0.00         | 38,850.00     | 38,850.00     | 38,850.00     | 38,850.00     | 38,850.00     | 0.00          |
| 1341                      | 74,100.00                  | 223,705.74   | 39,993.70    | 257,812.04    | 257,812.04    | 257,812.04    | 257,812.04    | 257,812.04    | 0.00          |
| 1411                      | 169,672.16                 | 0.00         | 6,743.02     | 162,929.14    | 162,929.14    | 162,929.14    | 162,929.14    | 162,929.14    | 0.00          |
| 1541                      | 43,915.20                  | 72,445.97    | 62,382.56    | 53,978.61     | 53,978.61     | 53,978.61     | 53,978.61     | 53,978.61     | 0.00          |
| 1549                      | 15,950.00                  | 0.00         | 14,950.00    | 1,000.00      | 1,000.00      | 1,000.00      | 1,000.00      | 1,000.00      | 0.00          |
| 154A                      | 19,900.00                  | 0.00         | 14,400.00    | 5,500.00      | 5,500.00      | 5,500.00      | 5,500.00      | 5,500.00      | 0.00          |
| 154C                      | 0.00                       | 1,000.00     | 0.00         | 1,000.00      | 1,000.00      | 1,000.00      | 1,000.00      | 1,000.00      | 0.00          |
| 1592                      | 56,700.00                  | 0.00         | 52,249.93    | 4,450.07      | 4,450.07      | 4,450.07      | 4,450.07      | 4,450.07      | 0.00          |
| 1595                      | 13,163.92                  | 0.00         | 3,941.98     | 9,221.94      | 9,221.94      | 9,221.94      | 9,221.94      | 9,221.94      | 0.00          |
| 1711                      | 842,515.83                 | 989,626.00   | 421,261.83   | 1,410,880.00  | 1,410,880.00  | 1,410,880.00  | 1,410,880.00  | 1,410,880.00  | 0.00          |
| 1719                      | 60,000.00                  | 0.00         | 26,000.00    | 34,000.00     | 34,000.00     | 34,000.00     | 34,000.00     | 34,000.00     | 0.00          |
| 2112                      | 1,500.00                   | 0.00         | 1,500.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2121                      | 1,000.00                   | 0.00         | 1,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2181                      | 0.00                       | 2,923.20     | 0.00         | 2,923.20      | 2,923.20      | 2,923.20      | 2,923.20      | 2,923.20      | 0.00          |
| 2211                      | 3,500.00                   | 150.00       | 2,130.00     | 1,520.00      | 1,520.00      | 1,520.00      | 1,520.00      | 1,520.00      | 0.00          |
| 2461                      | 1,500.00                   | 0.00         | 1,500.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |

**MUNICIPIO DE CARDENAS, TABASCO.**

CORTE AL MES DE : DICIEMBRE FTE. FIN: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

| CLAVE PROGRAMATICA   | APROBADO       | AMPLIACIÓN     | REDUCCIÓN    | MODIFICADO     | COMPROMETIDO   | DEVENGADO      | EJERCIDO       | PAGADO         | X COMPROMETER |
|--|----------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|---------------|
| PARA BIENES INMUEBLES  |                |                |              |                |                |                |                |                |               |
| 2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS            | 2,300.00       | 7,725.00       | 2,647.40     | 7,377.60       | 7,377.60       | 7,377.60       | 7,377.60       | 7,377.60       | 0.00          |
| 2611 COMBUSTIBLES  | 80,000.00      | 937,398.48     | 73,334.00    | 944,064.48     | 944,064.48     | 944,064.48     | 944,064.48     | 944,064.48     | 0.00          |
| 2612 LUBRICANTES, ADITIVOS Y LÍQUIDOS                          | 5,000.00       | 0.00           | 5,000.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 2711 UNIFORMES   | 25,000.00      | 0.00           | 25,000.00    | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 2721 PRENDAS Y ACCESORIOS DE SEGURIDAD PERSONAL                | 15,000.00      | 0.00           | 6,165.79     | 8,834.21       | 8,834.21       | 8,834.21       | 8,834.21       | 8,834.21       | 0.00          |
| 2911 HERRAMIENTAS MENORES PARA ACTIVIDADES PRODUCTIVAS         | 35,000.00      | 14,588.00      | 35,373.36    | 14,214.64      | 14,214.64      | 14,214.64      | 14,214.64      | 14,214.64      | 0.00          |
| 3363 SERVICIOS DE IMPRESIÓN Y FORMAS CONTINUAS                 | 0.00           | 0.00           | 0.00         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3451 SEGUROS   | 38,000.00      | 0.00           | 38,000.00    | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3471 FLETES Y MANIOBRAS  | 1,500.00       | 0.00           | 1,500.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          |
| 3551 MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE TRANSPORTE        | 30,000.00      | 40,622.00      | 15,000.00    | 55,622.00      | 55,622.00      | 55,622.00      | 55,622.00      | 55,622.00      | 0.00          |
| 3571 MANTENIMIENTO, INSTALACIÓN Y REPARACIÓN DE EQUIPO DIVERSO | 1,500.00       | 5,200.00       | 1,538.00     | 5,162.00       | 5,162.00       | 5,162.00       | 5,162.00       | 5,162.00       | 0.00          |
| 3991 OTROS SERVICIOS GENERALES                                 | 6,496.00       | 16,777.00      | 5,989.00     | 17,284.00      | 17,284.00      | 17,284.00      | 17,284.00      | 17,284.00      | 0.00          |
| TOTAL PROGRAMATICO   | 2,579,123.49   | 3,135,128.01   | 1,328,036.02 | 4,386,215.48   | 4,386,215.48   | 4,386,215.48   | 4,386,215.48   | 4,386,215.48   | 0.00          |
| TOTAL UNIDAD   | 2,579,123.49   | 3,135,128.01   | 1,328,036.02 | 4,386,215.48   | 4,386,215.48   | 4,386,215.48   | 4,386,215.48   | 4,386,215.48   | 0.00          |
| TOTAL GLOBAL   | 347,549,540.54 | 255,264,271.92 | 259,494,551. | 343,319,261.08 | 343,154,854.04 | 343,154,854.04 | 343,154,854.04 | 343,154,687.04 | 164,407.04    |