



**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: ABRIL

F I N	F U N	S U B	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Por Comprometer	Saldos	
								Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
						17 UNIDAD DE PROTECCION CIVIL	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
	P005					<b>POLÍTICA Y GOBIERNO</b>	<b>1,615,262.05</b>	<b>64,303.96</b>	<b>61,873.40</b>	<b>1,617,692.61</b>	<b>1,617,692.61</b>	<b>444,106.36</b>	<b>444,106.36</b>	<b>0.00</b>	<b>1,173,586.25</b>	<b>0.00</b>
						02 SECRETARIA DEL AYUNTAMIENTO	1,615,262.05	64,303.96	61,873.40	1,617,692.61	1,617,692.61	444,106.36	444,106.36	0.00	1,173,586.25	0.00
	<b>0100</b>					<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>37,866,577.81</b>	<b>2,373,029.10</b>	<b>5,242,510.00</b>	<b>34,997,096.91</b>	<b>4,136,453.72</b>	<b>3,362,101.41</b>	<b>3,362,101.41</b>	<b>30,860,643.19</b>	<b>774,352.31</b>	<b>0.00</b>
	F027					<b>ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>33,305,850.16</b>	<b>2,345,000.00</b>	<b>4,726,000.00</b>	<b>30,924,850.16</b>	<b>2,341,000.00</b>	<b>2,341,000.00</b>	<b>2,341,000.00</b>	<b>28,583,850.16</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	33,305,850.16	2,345,000.00	4,726,000.00	30,924,850.16	2,341,000.00	2,341,000.00	2,341,000.00	28,583,850.16	0.00	0.00
	L001					<b>OBLIGACIONES JURÍDICAS INELUDIBLES</b>	<b>3,500,000.00</b>	<b>0.00</b>	<b>490,000.00</b>	<b>3,010,000.00</b>	<b>733,206.97</b>	<b>733,206.97</b>	<b>733,206.97</b>	<b>2,276,793.03</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	3,500,000.00	0.00	490,000.00	3,010,000.00	733,206.97	733,206.97	733,206.97	2,276,793.03	0.00	0.00
	P002					<b>PLANEACIÓN DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL</b>	<b>1,060,727.65</b>	<b>28,029.10</b>	<b>26,510.00</b>	<b>1,062,246.75</b>	<b>1,062,246.75</b>	<b>287,894.44</b>	<b>287,894.44</b>	<b>0.00</b>	<b>774,352.31</b>	<b>0.00</b>
						02 SECRETARIA DEL AYUNTAMIENTO	1,060,727.65	28,029.10	26,510.00	1,062,246.75	1,062,246.75	287,894.44	287,894.44	0.00	774,352.31	0.00
	<b>0400</b>					<b>PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA</b>	<b>382,821,909.00</b>	<b>148,481,002.94</b>	<b>284,621,758.90</b>	<b>246,681,153.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,681,153.04</b>	<b>0.00</b>	<b>0.00</b>
	P010					<b>ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>382,821,909.00</b>	<b>148,481,002.94</b>	<b>284,621,758.90</b>	<b>246,681,153.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,681,153.04</b>	<b>0.00</b>	<b>0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	382,821,909.00	148,481,002.94	284,621,758.90	246,681,153.04	0.00	0.00	0.00	246,681,153.04	0.00	0.00
	<b>0400</b>					<b>CONTROL Y EVALUACIÓN DEL GASTO PÚBLICO</b>	<b>0.00</b>	<b>755,000.00</b>	<b>1,000.02</b>	<b>753,999.98</b>	<b>753,999.98</b>	<b>753,999.99</b>	<b>753,999.99</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>
	P003					<b>PLANEACIÓN, ESTADÍSTICA E INDICADORES</b>	<b>0.00</b>	<b>755,000.00</b>	<b>1,000.02</b>	<b>753,999.98</b>	<b>753,999.98</b>	<b>753,999.99</b>	<b>753,999.99</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	0.00	755,000.00	1,000.02	753,999.98	753,999.98	753,999.99	753,999.99	0.00	-0.01	0.00
	<b>1800</b>					<b>APOYAR A GRUPOS VULNERABLES</b>	<b>5,432,497.81</b>	<b>589,807.59</b>	<b>573,869.70</b>	<b>5,448,435.70</b>	<b>4,866,048.18</b>	<b>1,707,156.18</b>	<b>1,707,156.18</b>	<b>582,387.52</b>	<b>3,158,892.00</b>	<b>0.00</b>
	F027					<b>ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>5,432,497.81</b>	<b>589,807.59</b>	<b>573,869.70</b>	<b>5,448,435.70</b>	<b>4,866,048.18</b>	<b>1,707,156.18</b>	<b>1,707,156.18</b>	<b>582,387.52</b>	<b>3,158,892.00</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	5,432,497.81	589,807.59	573,869.70	5,448,435.70	4,866,048.18	1,707,156.18	1,707,156.18	582,387.52	3,158,892.00	0.00
7					1		<b>22,210,611.36</b>	<b>6,734,615.76</b>	<b>3,812,601.71</b>	<b>25,132,625.41</b>	<b>19,435,771.23</b>	<b>7,871,815.17</b>	<b>7,871,815.17</b>	<b>5,696,854.18</b>	<b>11,563,956.06</b>	<b>0.00</b>
	<b>02</b>						<b>2,579,123.49</b>	<b>634,721.05</b>	<b>531,713.68</b>	<b>2,682,130.86</b>	<b>2,527,677.16</b>	<b>1,097,251.18</b>	<b>1,097,251.18</b>	<b>154,453.70</b>	<b>1,430,425.98</b>	<b>0.00</b>
	<b>1700</b>					<b>SISTEMA MUNICIPAL DE PROTECCIÓN CIVIL</b>	<b>2,579,123.49</b>	<b>634,721.05</b>	<b>531,713.68</b>	<b>2,682,130.86</b>	<b>2,527,677.16</b>	<b>1,097,251.18</b>	<b>1,097,251.18</b>	<b>154,453.70</b>	<b>1,430,425.98</b>	<b>0.00</b>
	E029					<b>PROTECCIÓN CIVIL</b>	<b>2,579,123.49</b>	<b>634,721.05</b>	<b>531,713.68</b>	<b>2,682,130.86</b>	<b>2,527,677.16</b>	<b>1,097,251.18</b>	<b>1,097,251.18</b>	<b>154,453.70</b>	<b>1,430,425.98</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	2,579,123.49	634,721.05	531,713.68	2,682,130.86	2,527,677.16	1,097,251.18	1,097,251.18	154,453.70	1,430,425.98	0.00
	<b>03</b>						<b>19,631,487.87</b>	<b>6,099,894.71</b>	<b>3,280,888.03</b>	<b>22,450,494.55</b>	<b>16,908,094.07</b>	<b>6,774,563.99</b>	<b>6,774,563.99</b>	<b>5,542,400.48</b>	<b>10,133,530.08</b>	<b>0.00</b>
	<b>1200</b>					<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO</b>	<b>19,631,487.87</b>	<b>6,099,894.71</b>	<b>3,280,888.03</b>	<b>22,450,494.55</b>	<b>16,908,094.07</b>	<b>6,774,563.99</b>	<b>6,774,563.99</b>	<b>5,542,400.48</b>	<b>10,133,530.08</b>	<b>0.00</b>
	E019					<b>VIGILANCIA DEL TRÁNSITO</b>	<b>19,631,487.87</b>	<b>6,099,894.71</b>	<b>3,280,888.03</b>	<b>22,450,494.55</b>	<b>16,908,094.07</b>	<b>6,774,563.99</b>	<b>6,774,563.99</b>	<b>5,542,400.48</b>	<b>10,133,530.08</b>	<b>0.00</b>
						12 DIRECCIÓN DE TRÁNSITO	19,631,487.87	6,099,894.71	3,280,888.03	22,450,494.55	16,908,094.07	6,774,563.99	6,774,563.99	5,542,400.48	10,133,530.08	0.00
2						<b>DESARROLLO SOCIAL</b>	<b>214,479,264.91</b>	<b>183,938,043.45</b>	<b>32,218,485.96</b>	<b>366,198,822.40</b>	<b>245,202,989.67</b>	<b>83,758,439.10</b>	<b>83,758,439.10</b>	<b>120,995,832.73</b>	<b>161,444,550.57</b>	<b>0.00</b>
1							<b>37,065,588.10</b>	<b>8,657,779.15</b>	<b>8,431,400.38</b>	<b>37,291,966.87</b>	<b>31,562,173.14</b>	<b>11,697,929.69</b>	<b>11,697,929.69</b>	<b>5,729,793.73</b>	<b>19,864,243.45</b>	<b>0.00</b>
	<b>01</b>						<b>37,065,588.10</b>	<b>7,620,728.56</b>	<b>8,431,400.38</b>	<b>36,254,916.28</b>	<b>31,562,173.14</b>	<b>11,697,929.69</b>	<b>11,697,929.69</b>	<b>4,692,743.14</b>	<b>19,864,243.45</b>	<b>0.00</b>
	<b>1600</b>					<b>SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS</b>	<b>37,065,588.10</b>	<b>7,620,728.56</b>	<b>8,431,400.38</b>	<b>36,254,916.28</b>	<b>31,562,173.14</b>	<b>11,697,929.69</b>	<b>11,697,929.69</b>	<b>4,692,743.14</b>	<b>19,864,243.45</b>	<b>0.00</b>
	E048					<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>37,065,588.10</b>	<b>7,620,728.56</b>	<b>8,431,400.38</b>	<b>36,254,916.28</b>	<b>31,562,173.14</b>	<b>11,697,929.69</b>	<b>11,697,929.69</b>	<b>4,692,743.14</b>	<b>19,864,243.45</b>	<b>0.00</b>
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	37,065,588.10	7,620,728.56	8,431,400.38	36,254,916.28	31,562,173.14	11,697,929.69	11,697,929.69	4,692,743.14	19,864,243.45	0.00
	<b>06</b>						<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>0.00</b>
	<b>0800</b>					<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>0.00</b>
	K036					<b>INFRAESTRUCTURA PARA SANEAMIENTO</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037,050.59</b>	<b>0.00</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	1,037,050.59	0.00	1,037,050.59	0.00	0.00	0.00	1,037,050.59	0.00	0.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: ABRIL

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		Devengado por Ejercer
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	
2							41,582,153.46	142,290,860.32	14,781,960.51	169,091,053.27	77,659,894.60	21,281,951.87	21,281,951.87	91,431,158.67	56,377,942.73	0.00
	01						41,502,153.46	70,425,133.26	14,620,230.52	97,307,056.20	56,146,099.89	21,281,951.87	21,281,951.87	41,160,956.31	34,864,148.02	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	41,502,153.46	70,425,133.26	14,620,230.52	97,307,056.20	56,146,099.89	21,281,951.87	21,281,951.87	41,160,956.31	34,864,148.02	0.00
			E002			<b>SERVICIO DE DRENAJE Y ALCANTARILLADO</b>	700,000.00	700,000.00	700,000.00	700,000.00	699,221.32	614,896.28	614,896.28	778.68	84,325.04	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	700,000.00	700,000.00	700,000.00	699,221.32	614,896.28	614,896.28	778.68	84,325.04	0.00
			E049			<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	3,700,000.00	6,019,999.97	6,021,302.96	3,698,697.01	3,694,715.35	3,213,703.95	3,213,703.95	3,981.66	481,011.40	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	3,700,000.00	6,019,999.97	6,021,302.96	3,698,697.01	3,694,715.35	3,213,703.95	3,213,703.95	3,981.66	481,011.40	0.00
			E050			<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
			E054			<b>MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS</b>	36,302,153.46	3,648,323.53	7,091,470.56	32,859,006.43	32,770,962.98	11,794,831.02	11,794,831.02	88,043.45	20,976,131.96	0.00
				06		DIRECCIÓN DE DESARROLLO	100,000.00	100,000.00	100,000.00	100,000.00	11,956.55	11,956.55	11,956.55	88,043.45	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	36,202,153.46	3,548,323.53	6,991,470.56	32,759,006.43	32,759,006.43	11,782,874.47	11,782,874.47	0.00	20,976,131.96	0.00
			K003			<b>DRENAJE Y ALCANTARILLADO</b>	0.00	18,454,510.15	0.00	18,454,510.15	2,667,774.74	0.00	0.00	15,786,735.41	2,667,774.74	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	18,454,510.15	0.00	18,454,510.15	2,667,774.74	0.00	0.00	15,786,735.41	2,667,774.74	0.00
			K005			<b>URBANIZACIÓN</b>	0.00	40,802,299.61	7,457.00	40,794,842.61	16,313,425.50	5,658,520.62	5,658,520.62	24,481,417.11	10,654,904.88	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	40,802,299.61	7,457.00	40,794,842.61	16,313,425.50	5,658,520.62	5,658,520.62	24,481,417.11	10,654,904.88	0.00
	03						0.00	1,473,727.06	161,729.99	1,311,997.07	560,149.63	0.00	0.00	751,847.44	560,149.63	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	1,473,727.06	161,729.99	1,311,997.07	560,149.63	0.00	0.00	751,847.44	560,149.63	0.00
			K002			<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	0.00	1,473,727.06	161,729.99	1,311,997.07	560,149.63	0.00	0.00	751,847.44	560,149.63	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	1,473,727.06	161,729.99	1,311,997.07	560,149.63	0.00	0.00	751,847.44	560,149.63	0.00
	05						0.00	70,392,000.00	0.00	70,392,000.00	20,953,645.08	0.00	0.00	49,438,354.92	20,953,645.08	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	70,392,000.00	0.00	70,392,000.00	20,953,645.08	0.00	0.00	49,438,354.92	20,953,645.08	0.00
			F015			<b>APOYO A LA VIVIENDA</b>	0.00	70,392,000.00	0.00	70,392,000.00	20,953,645.08	0.00	0.00	49,438,354.92	20,953,645.08	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	70,392,000.00	0.00	70,392,000.00	20,953,645.08	0.00	0.00	49,438,354.92	20,953,645.08	0.00
	06						80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
			E052			<b>SERVICIOS A PANTEONES</b>	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
4							8,880,000.00	8,558,903.07	1,141,003.15	16,297,899.92	18,630,125.75	16,935,955.22	16,935,955.22	-2,332,225.83	1,694,170.53	0.00
	01						4,180,000.00	5,896,903.07	901,903.07	9,175,000.00	13,984,631.33	12,878,290.80	12,878,290.80	-4,809,631.33	1,106,340.53	0.00
		0700				<b>FOMENTO TURÍSTICO</b>	4,180,000.00	901,903.07	901,903.07	4,180,000.00	13,984,631.33	12,878,290.80	12,878,290.80	-9,804,631.33	1,106,340.53	0.00
			F008			<b>APOYO TURÍSTICO</b>	4,180,000.00	901,903.07	901,903.07	4,180,000.00	13,984,631.33	12,878,290.80	12,878,290.80	-9,804,631.33	1,106,340.53	0.00
				07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	4,180,000.00	901,903.07	901,903.07	4,180,000.00	13,984,631.33	12,878,290.80	12,878,290.80	-9,804,631.33	1,106,340.53	0.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: ABRIL

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		Devengado por Ejercer
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	
						<b>0800</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>K038</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	4,995,000.00	0.00	4,995,000.00	0.00	0.00	0.00	4,995,000.00	0.00	0.00
						<b>02</b>	<b>4,700,000.00</b>	<b>2,662,000.00</b>	<b>239,100.08</b>	<b>7,122,899.92</b>	<b>4,645,494.42</b>	<b>4,057,664.42</b>	<b>4,057,664.42</b>	<b>2,477,405.50</b>	<b>587,830.00</b>	<b>0.00</b>
						<b>0900</b>	<b>4,700,000.00</b>	<b>2,662,000.00</b>	<b>239,100.08</b>	<b>7,122,899.92</b>	<b>4,645,494.42</b>	<b>4,057,664.42</b>	<b>4,057,664.42</b>	<b>2,477,405.50</b>	<b>587,830.00</b>	<b>0.00</b>
						<b>F030</b>	<b>4,700,000.00</b>	<b>2,662,000.00</b>	<b>239,100.08</b>	<b>7,122,899.92</b>	<b>4,645,494.42</b>	<b>4,057,664.42</b>	<b>4,057,664.42</b>	<b>2,477,405.50</b>	<b>587,830.00</b>	<b>0.00</b>
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	1,450,000.00	60,000.00	3,527.00	1,506,473.00	356,473.00	356,473.00	356,473.00	1,150,000.00	0.00	0.00
						18 COORDINACIÓN DEL DIF	3,250,000.00	2,602,000.00	235,573.08	5,616,426.92	4,289,021.42	3,701,191.42	3,701,191.42	1,327,405.50	587,830.00	0.00
						<b>5</b>	<b>40,000.00</b>	<b>1,066,526.97</b>	<b>0.00</b>	<b>1,106,526.97</b>	<b>216,640.56</b>	<b>0.00</b>	<b>0.00</b>	<b>889,886.41</b>	<b>216,640.56</b>	<b>0.00</b>
						<b>01</b>	<b>0.00</b>	<b>1,066,526.97</b>	<b>0.00</b>	<b>1,066,526.97</b>	<b>216,640.56</b>	<b>0.00</b>	<b>0.00</b>	<b>849,886.41</b>	<b>216,640.56</b>	<b>0.00</b>
						<b>0900</b>	<b>0.00</b>	<b>1,066,526.97</b>	<b>0.00</b>	<b>1,066,526.97</b>	<b>216,640.56</b>	<b>0.00</b>	<b>0.00</b>	<b>849,886.41</b>	<b>216,640.56</b>	<b>0.00</b>
						<b>K037</b>	<b>0.00</b>	<b>1,066,526.97</b>	<b>0.00</b>	<b>1,066,526.97</b>	<b>216,640.56</b>	<b>0.00</b>	<b>0.00</b>	<b>849,886.41</b>	<b>216,640.56</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	1,066,526.97	0.00	1,066,526.97	216,640.56	0.00	0.00	849,886.41	216,640.56	0.00
						<b>06</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0100</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F029</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
						<b>6</b>	<b>126,911,523.35</b>	<b>23,363,973.94</b>	<b>7,864,121.92</b>	<b>142,411,375.37</b>	<b>117,134,155.62</b>	<b>33,842,602.32</b>	<b>33,842,602.32</b>	<b>25,277,219.75</b>	<b>83,291,553.30</b>	<b>0.00</b>
						<b>09</b>	<b>126,911,523.35</b>	<b>23,363,973.94</b>	<b>7,864,121.92</b>	<b>142,411,375.37</b>	<b>117,134,155.62</b>	<b>33,842,602.32</b>	<b>33,842,602.32</b>	<b>25,277,219.75</b>	<b>83,291,553.30</b>	<b>0.00</b>
						<b>1100</b>	<b>126,911,523.35</b>	<b>23,363,973.94</b>	<b>7,864,121.92</b>	<b>142,411,375.37</b>	<b>117,134,155.62</b>	<b>33,842,602.32</b>	<b>33,842,602.32</b>	<b>25,277,219.75</b>	<b>83,291,553.30</b>	<b>0.00</b>
						<b>E046</b>	<b>126,911,523.35</b>	<b>23,363,973.94</b>	<b>7,864,121.92</b>	<b>142,411,375.37</b>	<b>117,134,155.62</b>	<b>33,842,602.32</b>	<b>33,842,602.32</b>	<b>25,277,219.75</b>	<b>83,291,553.30</b>	<b>0.00</b>
						11 DIRECCIÓN DE SEGURIDAD PÚBLICA	126,911,523.35	23,363,973.94	7,864,121.92	142,411,375.37	117,134,155.62	33,842,602.32	33,842,602.32	25,277,219.75	83,291,553.30	0.00
						<b>3</b>	<b>5,566,900.03</b>	<b>3,282,701.68</b>	<b>1,774,728.20</b>	<b>7,074,873.51</b>	<b>3,760,322.99</b>	<b>1,349,167.00</b>	<b>1,349,167.00</b>	<b>3,314,550.52</b>	<b>2,411,155.99</b>	<b>0.00</b>
						<b>DESARROLLO ECONOMICO</b>	<b>5,566,900.03</b>	<b>3,282,701.68</b>	<b>1,774,728.20</b>	<b>7,074,873.51</b>	<b>3,760,322.99</b>	<b>1,349,167.00</b>	<b>1,349,167.00</b>	<b>3,314,550.52</b>	<b>2,411,155.99</b>	<b>0.00</b>
						<b>2</b>	<b>5,566,900.03</b>	<b>3,282,701.68</b>	<b>1,774,728.20</b>	<b>7,074,873.51</b>	<b>3,760,322.99</b>	<b>1,349,167.00</b>	<b>1,349,167.00</b>	<b>3,314,550.52</b>	<b>2,411,155.99</b>	<b>0.00</b>
						<b>01</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0600</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F001</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	0.00	455,000.00	0.00	455,000.00	455,000.00	455,000.00	455,000.00	0.00	0.00	0.00
						<b>03</b>	<b>5,566,900.03</b>	<b>2,827,701.68</b>	<b>1,774,728.20</b>	<b>6,619,873.51</b>	<b>3,305,322.99</b>	<b>894,167.00</b>	<b>894,167.00</b>	<b>3,314,550.52</b>	<b>2,411,155.99</b>	<b>0.00</b>
						<b>0600</b>	<b>5,566,900.03</b>	<b>2,827,701.68</b>	<b>1,774,728.20</b>	<b>6,619,873.51</b>	<b>3,305,322.99</b>	<b>894,167.00</b>	<b>894,167.00</b>	<b>3,314,550.52</b>	<b>2,411,155.99</b>	<b>0.00</b>
						<b>F001</b>	<b>5,566,900.03</b>	<b>2,827,701.68</b>	<b>1,774,728.20</b>	<b>6,619,873.51</b>	<b>3,305,322.99</b>	<b>894,167.00</b>	<b>894,167.00</b>	<b>3,314,550.52</b>	<b>2,411,155.99</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	5,566,900.03	2,827,701.68	1,774,728.20	6,619,873.51	3,305,322.99	894,167.00	894,167.00	3,314,550.52	2,411,155.99	0.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
 ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
 CORTE AL MES DE: ABRIL

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos	
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar

LIC. RAFAEL ACOSTA LEON
PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ
SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON
DIRECTORA DE PROGRAMACIÓN