



**MUNICIPIO DE CARDENAS, TABASCO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (Finalidad y Función)**  
**CORTE AL MES DE: AGOSTO**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
<b>GOBIERNO</b>	<b>729,279,043.66</b>	<b>-202,914,982.12</b>	<b>526,364,061.54</b>	<b>264,468,646.88</b>	<b>239,047,774.66</b>	<b>261,895,414.66</b>	
	1,150,000.00	0.00	1,150,000.00	0.00	0.00	1,150,000.00	
	705,918,432.30	-204,559,704.50	501,358,727.80	247,549,259.21	224,448,366.53	253,809,468.59	
1	22,210,611.36	1,644,722.38	23,855,333.74	16,919,387.67	14,599,408.13	6,935,946.07	
<b>DESARROLLO SOCIAL</b>	<b>214,479,264.91</b>	<b>327,037,386.00</b>	<b>541,516,650.91</b>	<b>344,903,022.37</b>	<b>297,419,033.64</b>	<b>196,613,628.54</b>	
	37,065,588.10	-2,351,206.42	34,714,381.68	27,454,371.23	26,135,312.23	7,260,010.45	
	41,582,153.46	276,708,813.18	318,290,966.64	206,482,790.60	182,218,570.17	111,808,176.04	
	8,880,000.00	30,035,970.90	38,915,970.90	29,080,881.49	13,967,012.74	9,835,089.41	
	40,000.00	6,424,849.36	6,464,849.36	2,043,559.04	1,985,086.51	4,421,290.32	
	126,911,523.35	16,218,958.98	143,130,482.33	79,841,420.01	73,113,051.99	63,289,062.32	
<b>DESARROLLO ECONOMICO</b>	<b>5,566,900.03</b>	<b>2,095,385.30</b>	<b>7,662,285.33</b>	<b>6,535,251.56</b>	<b>5,532,012.03</b>	<b>1,127,033.77</b>	
	5,566,900.03	2,095,385.30	7,662,285.33	6,535,251.56	5,532,012.03	1,127,033.77	
<b>Total del Gasto</b>	<b>949,325,208.60</b>	<b>126,217,789.18</b>	<b>1,075,542,997.78</b>	<b>615,906,920.81</b>	<b>541,998,820.33</b>	<b>459,636,076.97</b>	

LIC. RAFAEL ACOSTA LEON  
 PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ  
 SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON  
 DIRECTORA DE PROGRAMACIÓN