

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: ENERO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos			
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer	
							<b>Presupuesto Total</b>	<b>949,325,208.60</b>	<b>43,848,269.91</b>	<b>46,937,441.70</b>	<b>946,236,036.81</b>	<b>412,172,161.93</b>	<b>37,786,871.86</b>	<b>37,786,871.86</b>	<b>534,063,874.88</b>	<b>374,385,290.07</b>	<b>0.00</b>
<b>1</b>						<b>GOBIERNO</b>	<b>729,279,043.66</b>	<b>35,190,587.73</b>	<b>38,608,038.07</b>	<b>725,861,593.32</b>	<b>230,935,975.54</b>	<b>24,557,057.88</b>	<b>24,557,057.88</b>	<b>494,925,617.78</b>	<b>206,378,917.66</b>	<b>0.00</b>	
<b>3</b>						<b>COORDINACION DE LA POLITICA DE GOBIERNO</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>04</b>					<b>FUNCION PUBLICA</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0100</b>				<b>ASESORÍA, COORDINACIÓN, DIFUSIÓN Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>P005</b>			<b>POLÍTICA Y GOBIERNO</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>0.00</b>	
			01			PRESIDENCIA	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
			18			COORDINACIÓN DEL DIF	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	
<b>5</b>						<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>705,918,432.30</b>	<b>31,133,946.35</b>	<b>36,320,368.74</b>	<b>700,732,009.91</b>	<b>214,107,476.23</b>	<b>22,916,139.32</b>	<b>22,916,139.32</b>	<b>486,624,533.68</b>	<b>191,191,336.91</b>	<b>0.00</b>	
	<b>01</b>					<b>ASUNTOS FINANCIEROS</b>	<b>705,918,432.30</b>	<b>31,133,946.35</b>	<b>36,320,368.74</b>	<b>700,732,009.91</b>	<b>214,107,476.23</b>	<b>22,916,139.32</b>	<b>22,916,139.32</b>	<b>486,624,533.68</b>	<b>191,191,336.91</b>	<b>0.00</b>	
		<b>0000</b>				<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	<b>279,797,447.68</b>	<b>26,029,213.23</b>	<b>26,443,463.83</b>	<b>279,383,197.08</b>	<b>208,805,830.85</b>	<b>22,566,304.88</b>	<b>22,566,304.88</b>	<b>70,577,366.23</b>	<b>186,239,525.97</b>	<b>0.00</b>	
			<b>E047</b>			<b>REGISTRO E IDENTIFICACIÓN DE POBLACIÓN</b>	<b>3,747,286.02</b>	<b>38,800.00</b>	<b>38,800.00</b>	<b>3,747,286.02</b>	<b>3,747,286.02</b>	<b>241,401.89</b>	<b>241,401.89</b>	<b>0.00</b>	<b>3,505,884.13</b>	<b>0.00</b>	
			02			SECRETARIA DEL AYUNTAMIENTO	3,747,286.02	38,800.00	38,800.00	3,747,286.02	3,747,286.02	241,401.89	241,401.89	0.00	3,505,884.13	0.00	
			<b>E053</b>			<b>SERVICIOS A RASTROS</b>	<b>1,374,944.47</b>	<b>9,290.00</b>	<b>9,290.00</b>	<b>1,374,944.47</b>	<b>1,171,944.47</b>	<b>76,285.92</b>	<b>76,285.92</b>	<b>203,000.00</b>	<b>1,095,658.55</b>	<b>0.00</b>	
			06			DIRECCIÓN DE DESARROLLO	1,374,944.47	9,290.00	9,290.00	1,374,944.47	1,171,944.47	76,285.92	76,285.92	203,000.00	1,095,658.55	0.00	
			<b>F029</b>			<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	<b>9,658,435.99</b>	<b>448,074.07</b>	<b>448,074.07</b>	<b>9,658,435.99</b>	<b>8,178,559.20</b>	<b>552,568.53</b>	<b>552,568.53</b>	<b>1,479,876.79</b>	<b>7,625,990.67</b>	<b>0.00</b>	
			18			COORDINACIÓN DEL DIF	9,658,435.99	448,074.07	448,074.07	9,658,435.99	8,178,559.20	552,568.53	552,568.53	1,479,876.79	7,625,990.67	0.00	
			<b>F031</b>			<b>APOYO Y FOMENTO AL DEPORTE Y RECREACIÓN</b>	<b>3,137,897.41</b>	<b>14,817.67</b>	<b>14,817.67</b>	<b>3,137,897.41</b>	<b>2,977,890.13</b>	<b>162,560.44</b>	<b>162,560.44</b>	<b>160,007.28</b>	<b>2,815,329.69</b>	<b>0.00</b>	
			25			INSTITUTO DEL DEPORTE	3,137,897.41	14,817.67	14,817.67	3,137,897.41	2,977,890.13	162,560.44	162,560.44	160,007.28	2,815,329.69	0.00	
			<b>G003</b>			<b>VERIFICACIÓN E INSPECCIÓN DE LAS ACTIVIDADES ECONÓMICAS Y DEL SECTOR PRIVADO Y SOCIAL</b>	<b>5,356,008.70</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>5,356,008.70</b>	<b>5,356,008.70</b>	<b>327,174.46</b>	<b>327,174.46</b>	<b>0.00</b>	<b>5,028,834.24</b>	<b>0.00</b>	
			03			DIRECCIÓN DE FINANZAS	5,356,008.70	12,750.00	12,750.00	5,356,008.70	5,356,008.70	327,174.46	327,174.46	0.00	5,028,834.24	0.00	
			<b>M001</b>			<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>253,907,613.04</b>	<b>25,477,181.49</b>	<b>25,891,432.09</b>	<b>253,493,362.44</b>	<b>185,758,880.28</b>	<b>21,104,630.76</b>	<b>21,104,630.76</b>	<b>67,734,482.16</b>	<b>164,654,249.52</b>	<b>0.00</b>	
			01			PRESIDENCIA	54,770,959.33	2,635,280.76	6,151,280.76	51,254,959.33	40,695,925.16	3,343,698.36	3,343,698.36	10,559,034.17	37,352,226.80	0.00	
			02			SECRETARIA DEL AYUNTAMIENTO	11,756,610.13	4,311,321.85	811,321.85	15,256,610.13	14,446,304.86	1,086,129.82	1,086,129.82	810,305.27	13,360,175.04	0.00	
			03			DIRECCIÓN DE FINANZAS	22,466,429.08	672,811.04	676,143.83	22,463,096.29	18,396,440.75	1,362,778.64	1,362,778.64	4,066,655.54	17,033,662.11	0.00	
			04			DIRECCIÓN DE PROGRAMACIÓN	3,089,063.14	43,989.40	42,829.40	3,090,223.14	2,898,851.67	222,269.76	222,269.76	191,371.47	2,676,581.91	0.00	
			05			CONTRALORIA MUNICIPAL	8,258,804.10	108,198.51	107,931.52	8,259,071.09	6,958,244.09	474,102.40	474,102.40	1,300,827.00	6,484,141.69	0.00	
			06			DIRECCIÓN DE DESARROLLO	5,052,074.15	204,721.64	204,721.64	5,052,074.15	4,007,283.14	367,708.69	367,708.69	1,044,791.01	3,639,574.45	0.00	
			07			DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,965,798.18	85,887.61	85,887.61	1,965,798.18	1,817,590.30	150,264.55	150,264.55	148,207.88	1,667,325.75	0.00	
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	21,491,893.64	2,899,373.10	2,898,468.50	21,492,798.24	18,544,743.09	1,990,375.83	1,990,375.83	2,948,055.15	16,554,367.26	0.00	
			09			DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	21,673,729.38	387,371.70	387,371.70	21,673,729.38	20,706,922.23	1,282,206.52	1,282,206.52	966,807.15	19,424,715.71	0.00	
			10			DIRECCIÓN DE ADMINISTRACIÓN	75,847,994.56	12,349,019.08	12,333,019.08	75,863,994.56	35,166,772.62	9,052,765.59	9,052,765.59	40,697,221.94	26,114,007.03	0.00	
			13			DIRECCIÓN DE ASUNTOS JURÍDICOS	2,499,484.39	64,911.21	64,911.21	2,499,484.39	2,282,267.93	136,983.31	136,983.31	217,216.46	2,145,284.62	0.00	
			14			DIRECCIÓN DE ATENCIÓN CIUDADANA	1,976,750.89	50,980.54	50,980.54	1,976,750.89	1,897,621.34	114,126.03	114,126.03	79,129.55	1,783,495.31	0.00	
			15			DIRECCIÓN DE ATENCION A LAS MUJERES	1,311,885.35	79,919.36	79,403.16	1,312,401.55	1,222,572.50	92,286.33	92,286.33	89,829.05	1,130,286.17	0.00	
			16			DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	7,051,549.98	476,364.10	890,129.70	6,637,784.38	4,018,638.60	434,397.50	434,397.50	2,619,145.78	3,584,241.10	0.00	
			18			COORDINACIÓN DEL DIF	12,474,578.12	1,021,244.03	1,021,244.03	12,474,578.12	10,862,631.17	882,748.28	882,748.28	1,611,946.95	9,979,882.89	0.00	
			28			COORDINACION DESARROLLO SOCIAL	2,220,008.62	85,787.56	85,787.56	2,220,008.62	1,836,070.83	111,789.15	111,789.15	383,937.79	1,724,281.68	0.00	
			<b>N001</b>			<b>DESASTRES NATURALES</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: ENERO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						17 UNIDAD DE PROTECCION CIVIL	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
						<b>P005 POLÍTICA Y GOBIERNO</b>	<b>1,615,262.05</b>	<b>28,300.00</b>	<b>28,300.00</b>	<b>1,615,262.05</b>	<b>1,615,262.05</b>	<b>101,682.88</b>	<b>101,682.88</b>	<b>0.00</b>	<b>1,513,579.17</b>	<b>0.00</b>
						02 SECRETARIA DEL AYUNTAMIENTO	1,615,262.05	28,300.00	28,300.00	1,615,262.05	1,615,262.05	101,682.88	101,682.88	0.00	1,513,579.17	0.00
						<b>0100 FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>37,866,577.81</b>	<b>2,750.00</b>	<b>1,685,750.00</b>	<b>36,183,577.81</b>	<b>1,060,727.65</b>	<b>67,969.30</b>	<b>67,969.30</b>	<b>35,122,850.16</b>	<b>992,758.35</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>33,305,850.16</b>	<b>0.00</b>	<b>1,683,000.00</b>	<b>31,622,850.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,622,850.16</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	33,305,850.16	0.00	1,683,000.00	31,622,850.16	0.00	0.00	0.00	31,622,850.16	0.00	0.00
						<b>L001 OBLIGACIONES JURÍDICAS INELUDIBLES</b>	<b>3,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
						<b>P002 PLANEACIÓN DEL DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL</b>	<b>1,060,727.65</b>	<b>2,750.00</b>	<b>2,750.00</b>	<b>1,060,727.65</b>	<b>1,060,727.65</b>	<b>67,969.30</b>	<b>67,969.30</b>	<b>0.00</b>	<b>992,758.35</b>	<b>0.00</b>
						02 SECRETARIA DEL AYUNTAMIENTO	1,060,727.65	2,750.00	2,750.00	1,060,727.65	1,060,727.65	67,969.30	67,969.30	0.00	992,758.35	0.00
						<b>0400 PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA</b>	<b>382,821,909.00</b>	<b>4,964,480.92</b>	<b>8,053,652.71</b>	<b>379,732,737.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379,732,737.21</b>	<b>0.00</b>	<b>0.00</b>
						<b>P010 ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>382,821,909.00</b>	<b>4,964,480.92</b>	<b>8,053,652.71</b>	<b>379,732,737.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379,732,737.21</b>	<b>0.00</b>	<b>0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	382,821,909.00	4,964,480.92	8,053,652.71	379,732,737.21	0.00	0.00	0.00	379,732,737.21	0.00	0.00
						<b>0400 CONTROL Y EVALUACIÓN DEL GASTO PÚBLICO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>P003 PLANEACIÓN, ESTADÍSTICA E INDICADORES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						<b>1800 APOYAR A GRUPOS VULNERABLES</b>	<b>5,432,497.81</b>	<b>137,502.20</b>	<b>137,502.20</b>	<b>5,432,497.81</b>	<b>4,240,917.73</b>	<b>281,865.14</b>	<b>281,865.14</b>	<b>1,191,580.08</b>	<b>3,959,052.59</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>5,432,497.81</b>	<b>137,502.20</b>	<b>137,502.20</b>	<b>5,432,497.81</b>	<b>4,240,917.73</b>	<b>281,865.14</b>	<b>281,865.14</b>	<b>1,191,580.08</b>	<b>3,959,052.59</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	5,432,497.81	137,502.20	137,502.20	5,432,497.81	4,240,917.73	281,865.14	281,865.14	1,191,580.08	3,959,052.59	0.00
						<b>7 ASUNTOS DE ORDEN PUBLICO</b>	<b>22,210,611.36</b>	<b>4,056,641.38</b>	<b>2,287,669.33</b>	<b>23,979,583.41</b>	<b>16,828,499.31</b>	<b>1,640,918.56</b>	<b>1,640,918.56</b>	<b>7,151,084.10</b>	<b>15,187,580.75</b>	<b>0.00</b>
						<b>02 PROTECCION CIVIL</b>	<b>2,579,123.49</b>	<b>315,840.37</b>	<b>421,756.20</b>	<b>2,473,207.66</b>	<b>2,288,730.69</b>	<b>229,089.36</b>	<b>229,089.36</b>	<b>184,476.97</b>	<b>2,059,641.33</b>	<b>0.00</b>
						<b>1700 SISTEMA MUNICIPAL DE PROTECCIÓN CIVIL</b>	<b>2,579,123.49</b>	<b>315,840.37</b>	<b>421,756.20</b>	<b>2,473,207.66</b>	<b>2,288,730.69</b>	<b>229,089.36</b>	<b>229,089.36</b>	<b>184,476.97</b>	<b>2,059,641.33</b>	<b>0.00</b>
						<b>E029 PROTECCIÓN CIVIL</b>	<b>2,579,123.49</b>	<b>315,840.37</b>	<b>421,756.20</b>	<b>2,473,207.66</b>	<b>2,288,730.69</b>	<b>229,089.36</b>	<b>229,089.36</b>	<b>184,476.97</b>	<b>2,059,641.33</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	2,579,123.49	315,840.37	421,756.20	2,473,207.66	2,288,730.69	229,089.36	229,089.36	184,476.97	2,059,641.33	0.00
						<b>03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD</b>	<b>19,631,487.87</b>	<b>3,740,801.01</b>	<b>1,865,913.13</b>	<b>21,506,375.75</b>	<b>14,539,768.62</b>	<b>1,411,829.20</b>	<b>1,411,829.20</b>	<b>6,966,607.13</b>	<b>13,127,939.42</b>	<b>0.00</b>
						<b>1200 COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO</b>	<b>19,631,487.87</b>	<b>3,740,801.01</b>	<b>1,865,913.13</b>	<b>21,506,375.75</b>	<b>14,539,768.62</b>	<b>1,411,829.20</b>	<b>1,411,829.20</b>	<b>6,966,607.13</b>	<b>13,127,939.42</b>	<b>0.00</b>
						<b>E019 VIGILANCIA DEL TRÁNSITO</b>	<b>19,631,487.87</b>	<b>3,740,801.01</b>	<b>1,865,913.13</b>	<b>21,506,375.75</b>	<b>14,539,768.62</b>	<b>1,411,829.20</b>	<b>1,411,829.20</b>	<b>6,966,607.13</b>	<b>13,127,939.42</b>	<b>0.00</b>
						12 DIRECCIÓN DE TRÁNSITO	19,631,487.87	3,740,801.01	1,865,913.13	21,506,375.75	14,539,768.62	1,411,829.20	1,411,829.20	6,966,607.13	13,127,939.42	0.00
						<b>2 DESARROLLO SOCIAL</b>	<b>214,479,264.91</b>	<b>8,616,749.38</b>	<b>8,288,470.83</b>	<b>214,807,543.46</b>	<b>178,769,286.36</b>	<b>13,070,156.22</b>	<b>13,070,156.22</b>	<b>36,038,257.10</b>	<b>165,699,130.14</b>	<b>0.00</b>
						<b>1 PROTECCION AMBIENTAL</b>	<b>37,065,588.10</b>	<b>2,268,025.96</b>	<b>1,853,775.36</b>	<b>37,479,838.70</b>	<b>27,465,378.52</b>	<b>2,991,027.34</b>	<b>2,991,027.34</b>	<b>10,014,460.18</b>	<b>24,474,351.18</b>	<b>0.00</b>
						<b>01 ORDENACION DE DESECHOS</b>	<b>37,065,588.10</b>	<b>2,268,025.96</b>	<b>1,853,775.36</b>	<b>37,479,838.70</b>	<b>27,465,378.52</b>	<b>2,991,027.34</b>	<b>2,991,027.34</b>	<b>10,014,460.18</b>	<b>24,474,351.18</b>	<b>0.00</b>
						<b>1600 SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS</b>	<b>37,065,588.10</b>	<b>2,268,025.96</b>	<b>1,853,775.36</b>	<b>37,479,838.70</b>	<b>27,465,378.52</b>	<b>2,991,027.34</b>	<b>2,991,027.34</b>	<b>10,014,460.18</b>	<b>24,474,351.18</b>	<b>0.00</b>
						<b>E048 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>37,065,588.10</b>	<b>2,268,025.96</b>	<b>1,853,775.36</b>	<b>37,479,838.70</b>	<b>27,465,378.52</b>	<b>2,991,027.34</b>	<b>2,991,027.34</b>	<b>10,014,460.18</b>	<b>24,474,351.18</b>	<b>0.00</b>
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	37,065,588.10	2,268,025.96	1,853,775.36	37,479,838.70	27,465,378.52	2,991,027.34	2,991,027.34	10,014,460.18	24,474,351.18	0.00
						<b>2 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>41,582,153.46</b>	<b>2,050,834.16</b>	<b>2,050,834.16</b>	<b>41,582,153.46</b>	<b>35,502,153.46</b>	<b>2,433,530.88</b>	<b>2,433,530.88</b>	<b>6,080,000.00</b>	<b>33,068,622.58</b>	<b>0.00</b>
						<b>01 URBANIZACION</b>	<b>41,502,153.46</b>	<b>2,050,834.16</b>	<b>2,050,834.16</b>	<b>41,502,153.46</b>	<b>35,502,153.46</b>	<b>2,433,530.88</b>	<b>2,433,530.88</b>	<b>6,000,000.00</b>	<b>33,068,622.58</b>	<b>0.00</b>
						<b>0800 CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>41,502,153.46</b>	<b>2,050,834.16</b>	<b>2,050,834.16</b>	<b>41,502,153.46</b>	<b>35,502,153.46</b>	<b>2,433,530.88</b>	<b>2,433,530.88</b>	<b>6,000,000.00</b>	<b>33,068,622.58</b>	<b>0.00</b>
						<b>E002 SERVICIO DE DRENAJE Y ALCANTARILLADO</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: ENERO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos			
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer	
						MUNICIPALES											
						<b>E049</b>	<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>3,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700,000.00</b>	<b>0.00</b>	<b>0.00</b>
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	3,700,000.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00
						<b>E050</b>	<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00
						<b>E054</b>	<b>MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS</b>	<b>36,302,153.46</b>	<b>2,050,834.16</b>	<b>2,050,834.16</b>	<b>36,302,153.46</b>	<b>35,502,153.46</b>	<b>2,433,530.88</b>	<b>2,433,530.88</b>	<b>800,000.00</b>	<b>33,068,622.58</b>	<b>0.00</b>
						06	DIRECCIÓN DE DESARROLLO	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	36,202,153.46	2,050,834.16	2,050,834.16	36,202,153.46	35,502,153.46	2,433,530.88	2,433,530.88	700,000.00	33,068,622.58	0.00
						<b>06</b>	<b>SERVICIOS COMUNALES</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0800</b>	<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>E052</b>	<b>SERVICIOS A PANTEONES</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
						<b>4</b>	<b>RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>8,880,000.00</b>	<b>1,683,000.00</b>	<b>0.00</b>	<b>10,563,000.00</b>	<b>3,281,054.32</b>	<b>108,627.40</b>	<b>108,627.40</b>	<b>7,281,945.68</b>	<b>3,172,426.92</b>	<b>0.00</b>
						<b>01</b>	<b>DEPORTE Y RECREACION</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0700</b>	<b>FOMENTO TURÍSTICO</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F008</b>	<b>APOYO TURÍSTICO</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,180,000.00</b>	<b>0.00</b>	<b>0.00</b>
						07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	4,180,000.00	0.00	0.00	4,180,000.00	0.00	0.00	0.00	4,180,000.00	0.00	0.00
						<b>02</b>	<b>CULTURA</b>	<b>4,700,000.00</b>	<b>1,683,000.00</b>	<b>0.00</b>	<b>6,383,000.00</b>	<b>3,281,054.32</b>	<b>108,627.40</b>	<b>108,627.40</b>	<b>3,101,945.68</b>	<b>3,172,426.92</b>	<b>0.00</b>
						<b>0900</b>	<b>FOMENTAR LA CULTURA EN EL MUNICIPIO</b>	<b>4,700,000.00</b>	<b>1,683,000.00</b>	<b>0.00</b>	<b>6,383,000.00</b>	<b>3,281,054.32</b>	<b>108,627.40</b>	<b>108,627.40</b>	<b>3,101,945.68</b>	<b>3,172,426.92</b>	<b>0.00</b>
						<b>F030</b>	<b>APOYO Y FOMENTO A LA CULTURA Y LAS ARTES</b>	<b>4,700,000.00</b>	<b>1,683,000.00</b>	<b>0.00</b>	<b>6,383,000.00</b>	<b>3,281,054.32</b>	<b>108,627.40</b>	<b>108,627.40</b>	<b>3,101,945.68</b>	<b>3,172,426.92</b>	<b>0.00</b>
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	1,450,000.00	0.00	0.00	1,450,000.00	108,627.40	108,627.40	108,627.40	1,341,372.60	0.00	0.00
						18	COORDINACIÓN DEL DIF	3,250,000.00	1,683,000.00	0.00	4,933,000.00	3,172,426.92	0.00	0.00	1,760,573.08	3,172,426.92	0.00
						<b>5</b>	<b>EDUCACION</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>06</b>	<b>OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0100</b>	<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F029</b>	<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
						<b>6</b>	<b>PROTECCION SOCIAL</b>	<b>126,911,523.35</b>	<b>2,614,889.26</b>	<b>4,383,861.31</b>	<b>125,142,551.30</b>	<b>112,520,700.06</b>	<b>7,536,970.60</b>	<b>7,536,970.60</b>	<b>12,621,851.24</b>	<b>104,983,729.46</b>	<b>0.00</b>
						<b>09</b>	<b>OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL</b>	<b>126,911,523.35</b>	<b>2,614,889.26</b>	<b>4,383,861.31</b>	<b>125,142,551.30</b>	<b>112,520,700.06</b>	<b>7,536,970.60</b>	<b>7,536,970.60</b>	<b>12,621,851.24</b>	<b>104,983,729.46</b>	<b>0.00</b>
						<b>1100</b>	<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA</b>	<b>126,911,523.35</b>	<b>2,614,889.26</b>	<b>4,383,861.31</b>	<b>125,142,551.30</b>	<b>112,520,700.06</b>	<b>7,536,970.60</b>	<b>7,536,970.60</b>	<b>12,621,851.24</b>	<b>104,983,729.46</b>	<b>0.00</b>
						<b>E046</b>	<b>SALVAGUARDA DE LA INTEGRIDAD FÍSICA Y PATRIMONIAL DE LOS HABITANTES.</b>	<b>126,911,523.35</b>	<b>2,614,889.26</b>	<b>4,383,861.31</b>	<b>125,142,551.30</b>	<b>112,520,700.06</b>	<b>7,536,970.60</b>	<b>7,536,970.60</b>	<b>12,621,851.24</b>	<b>104,983,729.46</b>	<b>0.00</b>
						11	DIRECCIÓN DE SEGURIDAD PÚBLICA	126,911,523.35	2,614,889.26	4,383,861.31	125,142,551.30	112,520,700.06	7,536,970.60	7,536,970.60	12,621,851.24	104,983,729.46	0.00
						<b>3</b>	<b>DESARROLLO ECONOMICO</b>	<b>5,566,900.03</b>	<b>40,932.80</b>	<b>40,932.80</b>	<b>5,566,900.03</b>	<b>2,466,900.03</b>	<b>159,657.76</b>	<b>159,657.76</b>	<b>3,100,000.00</b>	<b>2,307,242.27</b>	<b>0.00</b>
						<b>2</b>	<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	<b>5,566,900.03</b>	<b>40,932.80</b>	<b>40,932.80</b>	<b>5,566,900.03</b>	<b>2,466,900.03</b>	<b>159,657.76</b>	<b>159,657.76</b>	<b>3,100,000.00</b>	<b>2,307,242.27</b>	<b>0.00</b>
						<b>03</b>	<b>ACUACULTURA, PESCA Y CAZA</b>	<b>5,566,900.03</b>	<b>40,932.80</b>	<b>40,932.80</b>	<b>5,566,900.03</b>	<b>2,466,900.03</b>	<b>159,657.76</b>	<b>159,657.76</b>	<b>3,100,000.00</b>	<b>2,307,242.27</b>	<b>0.00</b>
						<b>0600</b>	<b>FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>5,566,900.03</b>	<b>40,932.80</b>	<b>40,932.80</b>	<b>5,566,900.03</b>	<b>2,466,900.03</b>	<b>159,657.76</b>	<b>159,657.76</b>	<b>3,100,000.00</b>	<b>2,307,242.27</b>	<b>0.00</b>

**MUNICIPIO DE CARDENAS, TABASCO.**  
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F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
	<b>F001</b>					<b>DESARROLLO AGRÍCOLA</b>	<b>5,566,900.03</b>	<b>40,932.80</b>	<b>40,932.80</b>	<b>5,566,900.03</b>	<b>2,466,900.03</b>	<b>159,657.76</b>	<b>159,657.76</b>	<b>3,100,000.00</b>	<b>2,307,242.27</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	5,566,900.03	40,932.80	40,932.80	5,566,900.03	2,466,900.03	159,657.76	159,657.76	3,100,000.00	2,307,242.27	0.00

LIC. RAFAEL ACOSTA LEON  
PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ  
SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON  
DIRECTORA DE PROGRAMACIÓN