



MUNICIPIO DE CARDENAS, TABASCO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (Finalidad y Función)
CORTE AL MES DE: JULIO

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
GOBIERNO	729,279,043.66	-193,938,811.63	535,340,232.03	226,415,855.81	205,820,189.24	308,924,376.22	
	1,150,000.00	0.00	1,150,000.00	0.00	0.00	1,150,000.00	
	705,918,432.30	-196,052,964.21	509,865,468.09	213,140,291.04	192,913,809.01	296,725,177.05	
1	22,210,611.36	2,114,152.58	24,324,763.94	13,275,564.77	12,906,380.23	11,049,199.17	
DESARROLLO SOCIAL	214,479,264.91	298,249,305.40	512,728,570.31	282,769,187.75	249,520,504.60	229,959,382.56	
	37,065,588.10	-1,125,801.34	35,939,786.76	24,308,279.06	22,302,484.15	11,631,507.70	
	41,582,153.46	247,322,488.30	288,904,641.76	160,632,507.04	151,377,774.03	128,272,134.72	
	8,880,000.00	30,149,404.74	39,029,404.74	28,994,315.33	9,797,132.37	10,035,089.41	
	40,000.00	6,206,094.92	6,246,094.92	992,181.35	986,194.05	5,253,913.57	
	126,911,523.35	15,697,118.78	142,608,642.13	67,841,904.97	65,056,920.00	74,766,737.16	
DESARROLLO ECONOMICO	5,566,900.03	1,951,885.30	7,518,785.33	6,134,412.98	2,546,619.78	1,384,372.35	
	5,566,900.03	1,951,885.30	7,518,785.33	6,134,412.98	2,546,619.78	1,384,372.35	
Total del Gasto	949,325,208.60	106,262,379.07	1,055,587,587.67	515,319,456.54	457,887,313.62	540,268,131.13	

LIC. RAFAEL ACOSTA LEON
 PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ
 SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON
 DIRECTORA DE PROGRAMACIÓN