

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones			Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones	Modificado				Por Comprometer	Por Devengar	Devengado por Ejercer
						<b>Presupuesto Total</b>	<b>877,724,694.30</b>	<b>258,101,606.56</b>	<b>224,182,399.24</b>	<b>911,643,901.62</b>	<b>491,111,759.50</b>	<b>232,731,094.20</b>	<b>232,418,055.90</b>	<b>420,532,142.12</b>	<b>258,380,665.30</b>	<b>313,038.30</b>
1						<b>GOBIERNO</b>	<b>702,103,382.70</b>	<b>108,187,871.49</b>	<b>186,968,717.49</b>	<b>623,322,536.70</b>	<b>297,781,300.37</b>	<b>141,167,238.23</b>	<b>141,020,388.23</b>	<b>325,541,236.33</b>	<b>156,614,062.14</b>	<b>146,850.00</b>
3						COORDINACION DE LA POLITICA DE GOBIERNO	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
	04					FUNCION PUBLICA	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
		0100				ASESORÍA, COORDINACIÓN, DIFUSIÓN Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
			P005			POLÍTICA Y GOBIERNO	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
				01		PRESIDENCIA	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
5						ASUNTOS FINANCIEROS Y HACENDARIOS	678,487,644.71	102,960,279.51	182,219,605.89	599,228,318.33	280,029,188.31	132,429,875.24	132,283,025.24	319,199,130.02	147,599,313.07	146,850.00
	01					ASUNTOS FINANCIEROS	678,487,644.71	102,960,279.51	182,219,605.89	599,228,318.33	280,029,188.31	132,429,875.24	132,283,025.24	319,199,130.02	147,599,313.07	146,850.00
		0000				SERVICIOS DE APOYO ADMINISTRATIVO	312,880,203.14	46,043,645.27	58,243,183.68	300,680,664.73	270,886,543.47	127,096,622.76	126,949,772.76	29,794,121.26	143,789,920.71	146,850.00
			E047			REGISTRO E IDENTIFICACIÓN DE POBLACIÓN	3,895,021.26	233,309.25	233,309.25	3,895,021.26	3,895,021.26	1,380,124.70	1,380,124.70	0.00	2,514,896.56	0.00
				02		SECRETARIA DEL AYUNTAMIENTO	3,895,021.26	233,309.25	233,309.25	3,895,021.26	3,895,021.26	1,380,124.70	1,380,124.70	0.00	2,514,896.56	0.00
			E050			SERVICIO DE ALUMBRADO PÚBLICO	20,681,890.00	0.00	20,681,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				10		DIRECCIÓN DE ADMINISTRACIÓN	20,681,890.00	0.00	20,681,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			E053			SERVICIOS A RASTROS	1,157,888.96	37,971.16	37,971.16	1,157,888.96	1,157,888.96	449,587.77	449,587.77	0.00	708,301.19	0.00
				06		DIRECCIÓN DE DESARROLLO	1,157,888.96	37,971.16	37,971.16	1,157,888.96	1,157,888.96	449,587.77	449,587.77	0.00	708,301.19	0.00
			F029			APOYO Y FOMENTO A LA EDUCACIÓN	10,984,401.04	1,713,019.28	866,283.85	11,831,136.47	11,160,609.93	4,126,396.98	4,126,396.98	670,526.54	7,034,212.95	0.00
				18		COORDINACIÓN DEL DIF	10,984,401.04	1,713,019.28	866,283.85	11,831,136.47	11,160,609.93	4,126,396.98	4,126,396.98	670,526.54	7,034,212.95	0.00
			F031			APOYO Y FOMENTO AL DEPORTE Y RECREACIÓN	3,341,615.07	252,784.74	255,006.70	3,339,393.11	3,282,179.75	1,356,357.37	1,356,357.37	57,213.36	1,925,822.38	0.00
				25		INSTITUTO DEL DEPORTE	3,341,615.07	252,784.74	255,006.70	3,339,393.11	3,282,179.75	1,356,357.37	1,356,357.37	57,213.36	1,925,822.38	0.00
			G003			VERIFICACIÓN E INSPECCIÓN DE LAS ACTIVIDADES ECONÓMICAS Y DEL SECTOR PRIVADO Y SOCIAL	8,189,667.24	203,880.95	203,542.79	8,190,005.40	8,190,005.40	2,617,228.08	2,617,228.08	0.00	5,572,777.32	0.00
				03		DIRECCIÓN DE FINANZAS	8,189,667.24	203,880.95	203,542.79	8,190,005.40	8,190,005.40	2,617,228.08	2,617,228.08	0.00	5,572,777.32	0.00
			K042			FORTALECIMIENTO DEL PATRIMONIO DE LOS ENTES PÚBLICOS	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
				16		DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
			M001			ACTIVIDADES DE APOYO ADMINISTRATIVO	261,572,614.04	43,452,163.76	35,802,243.80	269,222,534.00	241,442,232.64	116,558,858.75	116,412,008.75	27,780,301.36	124,883,373.89	146,850.00
				01		PRESIDENCIA	47,908,925.50	8,831,147.39	4,736,895.15	52,003,177.74	47,666,022.23	16,055,324.93	15,908,474.93	4,337,155.51	31,610,697.30	146,850.00
				02		SECRETARIA DEL AYUNTAMIENTO	16,658,107.73	2,107,909.05	1,995,166.06	16,770,850.72	15,972,987.87	6,882,543.00	6,882,543.00	797,862.85	9,090,444.87	0.00
				03		DIRECCIÓN DE FINANZAS	19,259,885.52	2,286,409.72	1,896,107.72	19,650,187.52	16,820,489.47	7,646,219.68	7,646,219.68	2,829,698.05	9,174,269.79	0.00
				04		DIRECCIÓN DE PROGRAMACIÓN	4,466,306.41	168,210.95	122,931.95	4,511,585.41	4,080,121.59	1,285,560.92	1,285,560.92	431,463.82	2,794,560.67	0.00
				05		CONTRALORIA MUNICIPAL	8,126,670.34	948,287.14	874,981.46	8,199,976.02	7,718,823.54	2,952,455.94	2,952,455.94	481,152.48	4,766,367.60	0.00
				06		DIRECCIÓN DE DESARROLLO	5,453,181.80	401,498.50	425,616.30	5,429,064.00	4,952,521.77	2,115,757.35	2,115,757.35	476,542.23	2,836,764.42	0.00
				07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,253,372.88	1,410,272.73	374,244.33	2,289,401.28	2,243,953.02	853,606.63	853,606.63	45,448.26	1,390,346.39	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,772,609.28	4,858,952.33	4,764,479.78	42,867,081.83	42,261,245.57	20,490,927.44	20,490,927.44	605,836.26	21,770,318.13	0.00
				09		DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	19,531,031.71	1,779,510.89	1,339,244.29	19,971,298.31	19,384,191.98	8,676,939.95	8,676,939.95	587,106.33	10,707,252.03	0.00
				10		DIRECCIÓN DE ADMINISTRACIÓN	70,181,830.16	17,178,388.50	15,674,504.81	71,685,713.85	59,004,728.60	39,954,001.67	39,954,001.67	12,680,985.25	19,050,726.93	0.00
				13		DIRECCIÓN DE ASUNTOS JURÍDICOS	2,308,935.73	737,199.89	768,501.35	2,277,634.27	2,021,849.46	1,111,261.90	1,111,261.90	255,784.81	910,587.56	0.00
				14		DIRECCIÓN DE ATENCIÓN CIUDADANA	1,499,974.66	119,159.83	114,991.83	1,504,142.66	1,442,101.61	634,249.98	634,249.98	62,041.05	807,851.63	0.00
				15		DIRECCIÓN DE ATENCION A LAS MUJERES	1,038,076.40	143,350.49	128,350.49	1,053,076.40	1,030,607.13	487,945.48	487,945.48	22,469.27	542,661.65	0.00
				16		DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	6,290,466.52	90,354.33	389,379.33	5,991,441.52	3,440,153.24	1,671,101.20	1,671,101.20	2,551,288.28	1,769,052.04	0.00

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								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						18 COORDINACIÓN DEL DIF	10,651,706.87	2,304,304.22	2,141,378.75	10,814,632.34	9,965,885.87	4,850,740.76	4,850,740.76	848,746.47	5,115,145.11	0.00
						28 COORDINACION DESARROLLO SOCIAL	4,171,532.53	87,207.80	55,470.20	4,203,270.13	3,436,549.69	890,221.92	890,221.92	766,720.44	2,546,327.77	0.00
						<b>N001 DESASTRES NATURALES</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>13,920.00</b>	<b>986,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>986,080.00</b>	<b>0.00</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	1,000,000.00	0.00	13,920.00	986,080.00	0.00	0.00	0.00	986,080.00	0.00	0.00
						<b>P005 POLÍTICA Y GOBIERNO</b>	<b>1,757,105.53</b>	<b>150,516.13</b>	<b>149,016.13</b>	<b>1,758,605.53</b>	<b>1,758,605.53</b>	<b>608,069.11</b>	<b>608,069.11</b>	<b>0.00</b>	<b>1,150,536.42</b>	<b>0.00</b>
						02 SECRETARIA DEL AYUNTAMIENTO	1,757,105.53	150,516.13	149,016.13	1,758,605.53	1,758,605.53	608,069.11	608,069.11	0.00	1,150,536.42	0.00
						<b>0100 FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>13,750,000.00</b>	<b>6,250,000.00</b>	<b>15,022,092.20</b>	<b>4,977,907.80</b>	<b>1,983,600.00</b>	<b>1,983,600.00</b>	<b>1,983,600.00</b>	<b>2,994,307.80</b>	<b>0.00</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>250,000.00</b>	<b>6,250,000.00</b>	<b>1,522,092.20</b>	<b>4,977,907.80</b>	<b>1,983,600.00</b>	<b>1,983,600.00</b>	<b>1,983,600.00</b>	<b>2,994,307.80</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	250,000.00	6,250,000.00	1,522,092.20	4,977,907.80	1,983,600.00	1,983,600.00	1,983,600.00	2,994,307.80	0.00	0.00
						<b>L001 OBLIGACIONES JURÍDICAS INELUDIBLES</b>	<b>13,500,000.00</b>	<b>0.00</b>	<b>13,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						<b>0100 ASESORÍA, COORDINACIÓN, DIFUSIÓN Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>P010 ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
						<b>0400 PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA</b>	<b>344,599,398.30</b>	<b>49,438,558.58</b>	<b>108,203,491.22</b>	<b>285,834,465.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,834,465.66</b>	<b>0.00</b>	<b>0.00</b>
						<b>P010 ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>344,599,398.30</b>	<b>49,438,558.58</b>	<b>108,203,491.22</b>	<b>285,834,465.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,834,465.66</b>	<b>0.00</b>	<b>0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	344,599,398.30	49,438,558.58	108,203,491.22	285,834,465.66	0.00	0.00	0.00	285,834,465.66	0.00	0.00
						<b>0600 FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>2,185,884.51</b>	<b>149,802.03</b>	<b>146,302.03</b>	<b>2,189,384.51</b>	<b>2,189,384.51</b>	<b>987,399.22</b>	<b>987,399.22</b>	<b>0.00</b>	<b>1,201,985.29</b>	<b>0.00</b>
						<b>F032 FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>2,185,884.51</b>	<b>149,802.03</b>	<b>146,302.03</b>	<b>2,189,384.51</b>	<b>2,189,384.51</b>	<b>987,399.22</b>	<b>987,399.22</b>	<b>0.00</b>	<b>1,201,985.29</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	2,185,884.51	149,802.03	146,302.03	2,189,384.51	2,189,384.51	987,399.22	987,399.22	0.00	1,201,985.29	0.00
						<b>1800 APOYAR A GRUPOS VULNERABLES</b>	<b>4,922,158.76</b>	<b>1,078,273.63</b>	<b>604,536.76</b>	<b>5,395,895.63</b>	<b>4,969,660.33</b>	<b>2,362,253.26</b>	<b>2,362,253.26</b>	<b>426,235.30</b>	<b>2,607,407.07</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>4,772,158.76</b>	<b>1,078,273.63</b>	<b>604,536.76</b>	<b>5,245,895.63</b>	<b>4,958,524.33</b>	<b>2,351,117.26</b>	<b>2,351,117.26</b>	<b>287,371.30</b>	<b>2,607,407.07</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	4,772,158.76	1,078,273.63	604,536.76	5,245,895.63	4,958,524.33	2,351,117.26	2,351,117.26	287,371.30	2,607,407.07	0.00
						<b>F028 FOMENTO A LA SALUD</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>11,136.00</b>	<b>11,136.00</b>	<b>11,136.00</b>	<b>138,864.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	150,000.00	0.00	0.00	150,000.00	11,136.00	11,136.00	11,136.00	138,864.00	0.00	0.00
						<b>7 ASUNTOS DE ORDEN PUBLICO</b>	<b>22,265,737.99</b>	<b>5,227,591.98</b>	<b>4,749,111.60</b>	<b>22,744,218.37</b>	<b>17,752,112.06</b>	<b>8,737,362.99</b>	<b>8,737,362.99</b>	<b>4,992,106.31</b>	<b>9,014,749.07</b>	<b>0.00</b>
						<b>02 PROTECCION CIVIL</b>	<b>2,629,123.49</b>	<b>389,545.61</b>	<b>235,165.85</b>	<b>2,783,503.25</b>	<b>2,558,754.36</b>	<b>838,252.09</b>	<b>838,252.09</b>	<b>224,748.89</b>	<b>1,720,502.27</b>	<b>0.00</b>
						<b>1700 SISTEMA MUNICIPAL DE PROTECCIÓN CIVIL</b>	<b>2,629,123.49</b>	<b>389,545.61</b>	<b>235,165.85</b>	<b>2,783,503.25</b>	<b>2,558,754.36</b>	<b>838,252.09</b>	<b>838,252.09</b>	<b>224,748.89</b>	<b>1,720,502.27</b>	<b>0.00</b>
						<b>E029 PROTECCIÓN CIVIL</b>	<b>2,629,123.49</b>	<b>389,545.61</b>	<b>235,165.85</b>	<b>2,783,503.25</b>	<b>2,558,754.36</b>	<b>838,252.09</b>	<b>838,252.09</b>	<b>224,748.89</b>	<b>1,720,502.27</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	2,629,123.49	389,545.61	235,165.85	2,783,503.25	2,558,754.36	838,252.09	838,252.09	224,748.89	1,720,502.27	0.00
						<b>03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD</b>	<b>19,636,614.50</b>	<b>4,838,046.37</b>	<b>4,513,945.75</b>	<b>19,960,715.12</b>	<b>15,193,357.70</b>	<b>7,899,110.90</b>	<b>7,899,110.90</b>	<b>4,767,357.42</b>	<b>7,294,246.80</b>	<b>0.00</b>
						<b>1200 COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO</b>	<b>19,636,614.50</b>	<b>4,838,046.37</b>	<b>4,513,945.75</b>	<b>19,960,715.12</b>	<b>15,193,357.70</b>	<b>7,899,110.90</b>	<b>7,899,110.90</b>	<b>4,767,357.42</b>	<b>7,294,246.80</b>	<b>0.00</b>
						<b>E019 VIGILANCIA DEL TRÁNSITO</b>	<b>19,636,614.50</b>	<b>4,838,046.37</b>	<b>4,513,945.75</b>	<b>19,960,715.12</b>	<b>15,193,357.70</b>	<b>7,899,110.90</b>	<b>7,899,110.90</b>	<b>4,767,357.42</b>	<b>7,294,246.80</b>	<b>0.00</b>
						12 DIRECCIÓN DE TRÁNSITO	19,636,614.50	4,838,046.37	4,513,945.75	19,960,715.12	15,193,357.70	7,899,110.90	7,899,110.90	4,767,357.42	7,294,246.80	0.00
						<b>2 DESARROLLO SOCIAL</b>	<b>170,788,311.60</b>	<b>138,130,948.99</b>	<b>32,787,463.71</b>	<b>276,131,796.88</b>	<b>184,446,322.31</b>	<b>85,902,138.53</b>	<b>85,855,950.23</b>	<b>91,685,474.57</b>	<b>98,544,183.78</b>	<b>46,188.30</b>
						<b>1 PROTECCION AMBIENTAL</b>	<b>39,915,487.59</b>	<b>7,006,794.70</b>	<b>8,128,297.10</b>	<b>38,793,985.19</b>	<b>35,251,415.91</b>	<b>17,201,445.86</b>	<b>17,201,445.86</b>	<b>3,542,569.28</b>	<b>18,049,970.05</b>	<b>0.00</b>
						<b>01 ORDENACION DE DESECHOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,211,503.15</b>	<b>1,540,665.56</b>	<b>1,540,665.56</b>	<b>673,496.85</b>	<b>1,670,837.59</b>	<b>0.00</b>
						<b>1600 SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,211,503.15</b>	<b>1,540,665.56</b>	<b>1,540,665.56</b>	<b>673,496.85</b>	<b>1,670,837.59</b>	<b>0.00</b>
						<b>E048 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,211,503.15</b>	<b>1,540,665.56</b>	<b>1,540,665.56</b>	<b>673,496.85</b>	<b>1,670,837.59</b>	<b>0.00</b>

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	3,885,000.00	3,885,000.00	3,885,000.00	3,885,000.00	3,211,503.15	1,540,665.56	1,540,665.56	673,496.85	1,670,837.59	0.00
	<b>06</b>					<b>OTROS DE PROTECCION AMBIENTAL</b>	<b>36,030,487.59</b>	<b>3,121,794.70</b>	<b>4,243,297.10</b>	<b>34,908,985.19</b>	<b>32,039,912.76</b>	<b>15,660,780.30</b>	<b>15,660,780.30</b>	<b>2,869,072.43</b>	<b>16,379,132.46</b>	<b>0.00</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>20,186.84</b>	<b>20,186.84</b>	<b>20,186.84</b>	<b>79,813.16</b>	<b>0.00</b>	<b>0.00</b>
			<b>E049</b>			<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>20,186.84</b>	<b>20,186.84</b>	<b>20,186.84</b>	<b>79,813.16</b>	<b>0.00</b>	<b>0.00</b>
					06 DIRECCIÓN DE DESARROLLO	100,000.00	100,000.00	100,000.00	100,000.00	20,186.84	20,186.84	20,186.84	79,813.16	0.00	0.00	
		<b>1600</b>				<b>SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS</b>	<b>35,930,487.59</b>	<b>3,021,794.70</b>	<b>4,143,297.10</b>	<b>34,808,985.19</b>	<b>32,019,725.92</b>	<b>15,640,593.46</b>	<b>15,640,593.46</b>	<b>2,789,259.27</b>	<b>16,379,132.46</b>	<b>0.00</b>
			<b>E048</b>			<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>35,930,487.59</b>	<b>3,021,794.70</b>	<b>4,143,297.10</b>	<b>34,808,985.19</b>	<b>32,019,725.92</b>	<b>15,640,593.46</b>	<b>15,640,593.46</b>	<b>2,789,259.27</b>	<b>16,379,132.46</b>	<b>0.00</b>
					16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	35,930,487.59	3,021,794.70	4,143,297.10	34,808,985.19	32,019,725.92	15,640,593.46	15,640,593.46	2,789,259.27	16,379,132.46	0.00	
	<b>2</b>					<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>8,610,000.00</b>	<b>70,528,153.34</b>	<b>14,341,329.69</b>	<b>64,796,823.65</b>	<b>29,623,403.16</b>	<b>10,187,934.87</b>	<b>10,141,746.57</b>	<b>35,173,420.49</b>	<b>19,435,468.29</b>	<b>46,188.30</b>
		<b>01</b>				<b>URBANIZACIÓN</b>	<b>8,545,000.00</b>	<b>34,798,681.99</b>	<b>10,789,329.69</b>	<b>32,554,352.30</b>	<b>27,871,074.07</b>	<b>10,187,934.87</b>	<b>10,141,746.57</b>	<b>4,683,278.23</b>	<b>17,683,139.20</b>	<b>46,188.30</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>8,545,000.00</b>	<b>34,798,681.99</b>	<b>10,789,329.69</b>	<b>32,554,352.30</b>	<b>27,871,074.07</b>	<b>10,187,934.87</b>	<b>10,141,746.57</b>	<b>4,683,278.23</b>	<b>17,683,139.20</b>	<b>46,188.30</b>
			<b>E002</b>			<b>SERVICIO DE DRENAJE Y ALCANTARILLADO</b>	<b>700,000.00</b>	<b>965,000.00</b>	<b>700,000.19</b>	<b>964,999.81</b>	<b>961,018.23</b>	<b>877,219.41</b>	<b>877,219.41</b>	<b>3,981.58</b>	<b>83,798.82</b>	<b>0.00</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	965,000.00	700,000.19	964,999.81	961,018.23	877,219.41	877,219.41	3,981.58	83,798.82	0.00	
			<b>E049</b>			<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>5,295,000.00</b>	<b>5,250,461.86</b>	<b>5,365,829.50</b>	<b>5,179,632.36</b>	<b>5,172,319.85</b>	<b>4,627,557.05</b>	<b>4,581,368.75</b>	<b>7,312.51</b>	<b>544,762.80</b>	<b>46,188.30</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	5,295,000.00	5,250,461.86	5,365,829.50	5,179,632.36	5,172,319.85	4,627,557.05	4,581,368.75	7,312.51	544,762.80	46,188.30	
			<b>E050</b>			<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>1,850,000.00</b>	<b>2,400,000.00</b>	<b>1,850,000.00</b>	<b>2,400,000.00</b>	<b>2,394,640.81</b>	<b>2,394,640.81</b>	<b>2,394,640.81</b>	<b>5,359.19</b>	<b>0.00</b>	<b>0.00</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	1,850,000.00	2,400,000.00	1,850,000.00	2,400,000.00	2,394,640.81	2,394,640.81	2,394,640.81	5,359.19	0.00	0.00	
			<b>K003</b>			<b>DRENAJE Y ALCANTARILLADO</b>	<b>0.00</b>	<b>4,068,398.37</b>	<b>0.00</b>	<b>4,068,398.37</b>	<b>560,069.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508,328.40</b>	<b>560,069.97</b>	<b>0.00</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	4,068,398.37	0.00	4,068,398.37	560,069.97	0.00	0.00	3,508,328.40	560,069.97	0.00	
			<b>K005</b>			<b>URBANIZACIÓN</b>	<b>0.00</b>	<b>22,114,821.76</b>	<b>2,173,500.00</b>	<b>19,941,321.76</b>	<b>18,783,025.21</b>	<b>2,288,517.60</b>	<b>2,288,517.60</b>	<b>1,158,296.55</b>	<b>16,494,507.61</b>	<b>0.00</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	22,114,821.76	2,173,500.00	19,941,321.76	18,783,025.21	2,288,517.60	2,288,517.60	1,158,296.55	16,494,507.61	0.00	
			<b>K012</b>			<b>EDIFICIOS PÚBLICOS</b>	<b>700,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>03</b>				<b>ABASTECIMIENTO DE AGUA</b>	<b>0.00</b>	<b>833,471.35</b>	<b>0.00</b>	<b>833,471.35</b>	<b>130,680.87</b>	<b>0.00</b>	<b>0.00</b>	<b>702,790.48</b>	<b>130,680.87</b>	<b>0.00</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>0.00</b>	<b>833,471.35</b>	<b>0.00</b>	<b>833,471.35</b>	<b>130,680.87</b>	<b>0.00</b>	<b>0.00</b>	<b>702,790.48</b>	<b>130,680.87</b>	<b>0.00</b>
			<b>K002</b>			<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>0.00</b>	<b>833,471.35</b>	<b>0.00</b>	<b>833,471.35</b>	<b>130,680.87</b>	<b>0.00</b>	<b>0.00</b>	<b>702,790.48</b>	<b>130,680.87</b>	<b>0.00</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	833,471.35	0.00	833,471.35	130,680.87	0.00	0.00	702,790.48	130,680.87	0.00	
		<b>05</b>				<b>VIVIENDA</b>	<b>0.00</b>	<b>34,896,000.00</b>	<b>3,552,000.00</b>	<b>31,344,000.00</b>	<b>1,621,648.22</b>	<b>0.00</b>	<b>0.00</b>	<b>29,722,351.78</b>	<b>1,621,648.22</b>	<b>0.00</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>0.00</b>	<b>34,896,000.00</b>	<b>3,552,000.00</b>	<b>31,344,000.00</b>	<b>1,621,648.22</b>	<b>0.00</b>	<b>0.00</b>	<b>29,722,351.78</b>	<b>1,621,648.22</b>	<b>0.00</b>
			<b>F015</b>			<b>APOYO A LA VIVIENDA</b>	<b>0.00</b>	<b>34,896,000.00</b>	<b>3,552,000.00</b>	<b>31,344,000.00</b>	<b>1,621,648.22</b>	<b>0.00</b>	<b>0.00</b>	<b>29,722,351.78</b>	<b>1,621,648.22</b>	<b>0.00</b>
					08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	34,896,000.00	3,552,000.00	31,344,000.00	1,621,648.22	0.00	0.00	29,722,351.78	1,621,648.22	0.00	
		<b>06</b>				<b>SERVICIOS COMUNALES</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>E052</b>			<b>SERVICIOS A PANTEONES</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00
4						RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	4,770,000.00	3,029,004.71	1,608,139.70	6,190,865.01	5,888,865.01	5,873,865.01	5,873,865.01	302,000.00	15,000.00	0.00
	01					DEPORTE Y RECREACION	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
		0700				FOMENTO TURÍSTICO	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
			F008			APOYO TURÍSTICO	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
				07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
	02					CULTURA	2,970,000.00	2,534,244.36	1,017,682.98	4,486,561.38	4,184,561.38	4,169,561.38	4,169,561.38	302,000.00	15,000.00	0.00
		0900				FOMENTAR LA CULTURA EN EL MUNICIPIO	2,970,000.00	2,534,244.36	1,017,682.98	4,486,561.38	4,184,561.38	4,169,561.38	4,169,561.38	302,000.00	15,000.00	0.00
			F030			APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	2,970,000.00	2,534,244.36	1,017,682.98	4,486,561.38	4,184,561.38	4,169,561.38	4,169,561.38	302,000.00	15,000.00	0.00
				09		DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	1,200,000.00	726,548.20	302,252.00	1,624,296.20	1,322,296.20	1,307,296.20	1,307,296.20	302,000.00	15,000.00	0.00
				18		COORDINACIÓN DEL DIF	1,770,000.00	1,807,696.16	715,430.98	2,862,265.18	2,862,265.18	2,862,265.18	2,862,265.18	-0.00	0.00	0.00
5						EDUCACION	220,000.00	30,913,743.35	0.00	31,133,743.35	0.00	0.00	0.00	31,133,743.35	0.00	0.00
	05					EDUACION PARA ADULTOS	180,000.00	30,913,743.35	0.00	31,093,743.35	0.00	0.00	0.00	31,093,743.35	0.00	0.00
		0100				FUNCIÓN PÚBLICA Y GOBIERNO	180,000.00	30,913,743.35	0.00	31,093,743.35	0.00	0.00	0.00	31,093,743.35	0.00	0.00
			F029			APOYO Y FOMENTO A LA EDUCACIÓN	180,000.00	30,913,743.35	0.00	31,093,743.35	0.00	0.00	0.00	31,093,743.35	0.00	0.00
				01		PRESIDENCIA	180,000.00	30,913,743.35	0.00	31,093,743.35	0.00	0.00	0.00	31,093,743.35	0.00	0.00
	06					OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
		0100				FUNCIÓN PÚBLICA Y GOBIERNO	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
			F029			APOYO Y FOMENTO A LA EDUCACIÓN	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
				09		DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
6						PROTECCION SOCIAL	117,272,824.01	26,653,252.89	8,709,697.22	135,216,379.68	113,682,638.23	52,638,892.79	52,638,892.79	21,533,741.45	61,043,745.44	0.00
	09					OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	117,272,824.01	26,653,252.89	8,709,697.22	135,216,379.68	113,682,638.23	52,638,892.79	52,638,892.79	21,533,741.45	61,043,745.44	0.00
		1100				COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	117,272,824.01	26,653,252.89	8,709,697.22	135,216,379.68	113,682,638.23	52,638,892.79	52,638,892.79	21,533,741.45	61,043,745.44	0.00
			E046			SALVAGUARDA DE LA INTEGRIDAD FÍSICA Y PATRIMONIAL DE LOS HABITANTES.	117,272,824.01	26,653,252.89	8,709,697.22	135,216,379.68	113,682,638.23	52,638,892.79	52,638,892.79	21,533,741.45	61,043,745.44	0.00
				11		DIRECCIÓN DE SEGURIDAD PÚBLICA	117,272,824.01	26,653,252.89	8,709,697.22	135,216,379.68	113,682,638.23	52,638,892.79	52,638,892.79	21,533,741.45	61,043,745.44	0.00
3						DESARROLLO ECONOMICO	4,833,000.00	11,782,786.08	4,426,218.04	12,189,568.04	8,884,136.82	5,661,717.44	5,541,717.44	3,305,431.22	3,222,419.38	120,000.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,333,000.00	4,482,136.08	4,125,568.04	3,689,568.04	602,989.22	151,989.20	31,989.20	3,086,578.82	451,000.02	120,000.00
		01				AGROPECUARIA	363,000.00	0.00	0.00	363,000.00	0.00	0.00	0.00	363,000.00	0.00	0.00
			0600			FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
				F002		DESARROLLO PECUARIO	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
				06		DIRECCIÓN DE DESARROLLO	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
		0800				CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	203,000.00	0.00	0.00	203,000.00	0.00	0.00	0.00	203,000.00	0.00	0.00
			E053			SERVICIOS A RASTROS	203,000.00	0.00	0.00	203,000.00	0.00	0.00	0.00	203,000.00	0.00	0.00
				06		DIRECCIÓN DE DESARROLLO	203,000.00	0.00	0.00	203,000.00	0.00	0.00	0.00	203,000.00	0.00	0.00
	03					ACUACULTURA, PESCA Y CAZA	2,970,000.00	4,482,136.08	4,125,568.04	3,326,568.04	602,989.22	151,989.20	31,989.20	2,723,578.82	451,000.02	120,000.00
		0600				FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	2,970,000.00	4,482,136.08	4,125,568.04	3,326,568.04	602,989.22	151,989.20	31,989.20	2,723,578.82	451,000.02	120,000.00
			F001			DESARROLLO AGRÍCOLA	2,970,000.00	4,482,136.08	4,125,568.04	3,326,568.04	602,989.22	151,989.20	31,989.20	2,723,578.82	451,000.02	120,000.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						06 DIRECCIÓN DE DESARROLLO	2,970,000.00	4,482,136.08	4,125,568.04	3,326,568.04	602,989.22	151,989.20	31,989.20	2,723,578.82	451,000.02	120,000.00
7						<b>TURISMO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>300,650.00</b>	<b>8,500,000.00</b>	<b>8,281,147.60</b>	<b>5,509,728.24</b>	<b>5,509,728.24</b>	<b>218,852.40</b>	<b>2,771,419.36</b>	<b>0.00</b>
	01					<b>TURISMO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>300,650.00</b>	<b>8,500,000.00</b>	<b>8,281,147.60</b>	<b>5,509,728.24</b>	<b>5,509,728.24</b>	<b>218,852.40</b>	<b>2,771,419.36</b>	<b>0.00</b>
		0700				<b>FOMENTO TURÍSTICO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>300,650.00</b>	<b>8,500,000.00</b>	<b>8,281,147.60</b>	<b>5,509,728.24</b>	<b>5,509,728.24</b>	<b>218,852.40</b>	<b>2,771,419.36</b>	<b>0.00</b>
			F008			<b>APOYO TURÍSTICO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>300,650.00</b>	<b>8,500,000.00</b>	<b>8,281,147.60</b>	<b>5,509,728.24</b>	<b>5,509,728.24</b>	<b>218,852.40</b>	<b>2,771,419.36</b>	<b>0.00</b>
						07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,500,000.00	7,300,650.00	300,650.00	8,500,000.00	8,281,147.60	5,509,728.24	5,509,728.24	218,852.40	2,771,419.36	0.00

LIC. RAFAEL ACOSTA LEON  
PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ  
SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON  
DIRECTORA DE PROGRAMACIÓN