





**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		Devengado por Ejercer
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	
2							41,582,153.46	272,818,925.96	74,812,782.64	239,588,296.78	151,511,554.02	122,761,790.31	122,761,790.31	88,076,742.76	28,749,763.71	0.00
	01						41,502,153.46	170,581,453.42	65,028,574.89	147,055,031.99	78,306,492.80	56,725,992.68	56,725,992.68	68,748,539.19	21,580,500.12	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	41,502,153.46	170,581,453.42	65,028,574.89	147,055,031.99	78,306,492.80	56,725,992.68	56,725,992.68	68,748,539.19	21,580,500.12	0.00
			E002			<b>SERVICIO DE DRENAJE Y ALCANTARILLADO</b>	700,000.00	700,000.00	700,778.68	699,221.32	699,221.32	699,221.32	699,221.32	0.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	700,000.00	700,778.68	699,221.32	699,221.32	699,221.32	699,221.32	0.00	0.00	0.00
			E049			<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	3,700,000.00	6,019,999.97	6,021,302.96	3,698,697.01	3,694,715.35	3,424,209.15	3,424,209.15	3,981.66	270,506.20	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	3,700,000.00	6,019,999.97	6,021,302.96	3,698,697.01	3,694,715.35	3,424,209.15	3,424,209.15	3,981.66	270,506.20	0.00
			E050			<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	800,000.00	800,000.00	800,923.91	799,076.09	799,076.09	799,076.09	799,076.09	0.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	800,000.00	800,000.00	800,923.91	799,076.09	799,076.09	799,076.09	799,076.09	0.00	0.00	0.00
			E054			<b>MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS</b>	36,302,153.46	5,697,822.22	11,259,962.94	30,740,012.74	30,669,157.79	19,044,403.92	19,044,403.92	70,854.95	11,624,753.87	0.00
				06		DIRECCIÓN DE DESARROLLO	100,000.00	100,000.00	100,000.00	100,000.00	29,145.05	29,145.05	29,145.05	70,854.95	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	36,202,153.46	5,597,822.22	11,159,962.94	30,640,012.74	30,640,012.74	19,015,258.87	19,015,258.87	0.00	11,624,753.87	0.00
			K003			<b>DRENAJE Y ALCANTARILLADO</b>	0.00	33,143,896.96	13,562,044.17	19,581,852.79	3,198,865.98	3,198,865.98	3,198,865.98	16,382,986.81	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	33,143,896.96	13,562,044.17	19,581,852.79	3,198,865.98	3,198,865.98	3,198,865.98	16,382,986.81	0.00	0.00
			K005			<b>URBANIZACIÓN</b>	0.00	124,219,734.27	32,683,562.23	91,536,172.04	39,245,456.27	29,560,216.22	29,560,216.22	52,290,715.77	9,685,240.05	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	124,219,734.27	32,683,562.23	91,536,172.04	39,245,456.27	29,560,216.22	29,560,216.22	52,290,715.77	9,685,240.05	0.00
	03						0.00	1,677,132.54	173,304.24	1,503,828.30	1,300,422.82	1,300,422.82	1,300,422.82	203,405.48	0.00	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	1,677,132.54	173,304.24	1,503,828.30	1,300,422.82	1,300,422.82	1,300,422.82	203,405.48	0.00	0.00
			K002			<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	0.00	1,677,132.54	173,304.24	1,503,828.30	1,300,422.82	1,300,422.82	1,300,422.82	203,405.48	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	1,677,132.54	173,304.24	1,503,828.30	1,300,422.82	1,300,422.82	1,300,422.82	203,405.48	0.00	0.00
	05						0.00	100,560,340.00	9,610,903.51	90,949,436.49	71,904,638.40	64,735,374.81	64,735,374.81	19,044,798.09	7,169,263.59	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	100,560,340.00	9,610,903.51	90,949,436.49	71,904,638.40	64,735,374.81	64,735,374.81	19,044,798.09	7,169,263.59	0.00
			F015			<b>APOYO A LA VIVIENDA</b>	0.00	100,560,340.00	9,610,903.51	90,949,436.49	71,904,638.40	64,735,374.81	64,735,374.81	19,044,798.09	7,169,263.59	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	100,560,340.00	9,610,903.51	90,949,436.49	71,904,638.40	64,735,374.81	64,735,374.81	19,044,798.09	7,169,263.59	0.00
	06						80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
			E052			<b>SERVICIOS A PANTEONES</b>	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00
4							8,880,000.00	22,472,594.75	1,864,842.90	29,487,751.85	29,129,360.60	25,065,872.94	25,065,872.94	358,391.25	4,063,487.66	0.00
	01						4,180,000.00	18,826,903.07	947,686.52	22,059,216.55	22,004,825.30	18,450,287.64	18,450,287.64	54,391.25	3,554,537.66	0.00
		0700				<b>FOMENTO TURÍSTICO</b>	4,180,000.00	13,831,903.07	947,686.52	17,064,216.55	17,013,832.88	14,976,512.47	14,976,512.47	50,383.67	2,037,320.41	0.00
			F008			<b>APOYO TURÍSTICO</b>	4,180,000.00	13,831,903.07	947,686.52	17,064,216.55	17,013,832.88	14,976,512.47	14,976,512.47	50,383.67	2,037,320.41	0.00
				07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	4,180,000.00	13,831,903.07	947,686.52	17,064,216.55	17,013,832.88	14,976,512.47	14,976,512.47	50,383.67	2,037,320.41	0.00

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F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Por Comprometer	Saldos	
								Ampliaciones	Reducciones						Por Devengar	Devengado por Ejercer
			<b>0800</b>			<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>4,990,992.42</b>	<b>3,473,775.17</b>	<b>3,473,775.17</b>	<b>4,007.58</b>	<b>1,517,217.25</b>	<b>0.00</b>
			<b>K038</b>			<b>INFRAESTRUCTURA DEPORTIVA</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>0.00</b>	<b>4,995,000.00</b>	<b>4,990,992.42</b>	<b>3,473,775.17</b>	<b>3,473,775.17</b>	<b>4,007.58</b>	<b>1,517,217.25</b>	<b>0.00</b>
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	4,995,000.00	0.00	4,995,000.00	4,990,992.42	3,473,775.17	3,473,775.17	4,007.58	1,517,217.25	0.00
			<b>02</b>				<b>4,700,000.00</b>	<b>3,645,691.68</b>	<b>917,156.38</b>	<b>7,428,535.30</b>	<b>7,124,535.30</b>	<b>6,615,585.30</b>	<b>6,615,585.30</b>	<b>304,000.00</b>	<b>508,950.00</b>	<b>0.00</b>
			<b>0900</b>			<b>FOMENTAR LA CULTURA EN EL MUNICIPIO</b>	<b>4,700,000.00</b>	<b>3,645,691.68</b>	<b>917,156.38</b>	<b>7,428,535.30</b>	<b>7,124,535.30</b>	<b>6,615,585.30</b>	<b>6,615,585.30</b>	<b>304,000.00</b>	<b>508,950.00</b>	<b>0.00</b>
			<b>F030</b>			<b>APOYO Y FOMENTO A LA CULTURA Y LAS ARTES</b>	<b>4,700,000.00</b>	<b>3,645,691.68</b>	<b>917,156.38</b>	<b>7,428,535.30</b>	<b>7,124,535.30</b>	<b>6,615,585.30</b>	<b>6,615,585.30</b>	<b>304,000.00</b>	<b>508,950.00</b>	<b>0.00</b>
				09		DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	1,450,000.00	156,516.76	3,527.00	1,602,989.76	1,298,989.76	790,039.76	790,039.76	304,000.00	508,950.00	0.00
				18		COORDINACIÓN DEL DIF	3,250,000.00	3,489,174.92	913,629.38	5,825,545.54	5,825,545.54	5,825,545.54	5,825,545.54	0.00	0.00	0.00
			<b>5</b>				<b>40,000.00</b>	<b>2,805,656.77</b>	<b>5,743.25</b>	<b>2,839,913.52</b>	<b>1,058,669.84</b>	<b>992,181.35</b>	<b>992,181.35</b>	<b>1,781,243.68</b>	<b>66,488.49</b>	<b>0.00</b>
			<b>01</b>				<b>0.00</b>	<b>2,805,656.77</b>	<b>5,743.25</b>	<b>2,799,913.52</b>	<b>1,058,669.84</b>	<b>992,181.35</b>	<b>992,181.35</b>	<b>1,741,243.68</b>	<b>66,488.49</b>	<b>0.00</b>
			<b>0900</b>			<b>DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA</b>	<b>0.00</b>	<b>2,805,656.77</b>	<b>5,743.25</b>	<b>2,799,913.52</b>	<b>1,058,669.84</b>	<b>992,181.35</b>	<b>992,181.35</b>	<b>1,741,243.68</b>	<b>66,488.49</b>	<b>0.00</b>
			<b>K037</b>			<b>INFRAESTRUCTURA PARA LA EDUCACIÓN</b>	<b>0.00</b>	<b>2,805,656.77</b>	<b>5,743.25</b>	<b>2,799,913.52</b>	<b>1,058,669.84</b>	<b>992,181.35</b>	<b>992,181.35</b>	<b>1,741,243.68</b>	<b>66,488.49</b>	<b>0.00</b>
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	2,805,656.77	5,743.25	2,799,913.52	1,058,669.84	992,181.35	992,181.35	1,741,243.68	66,488.49	0.00
			<b>06</b>				<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0100</b>			<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>F029</b>			<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
				09		DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
			<b>6</b>				<b>126,911,523.35</b>	<b>25,054,975.09</b>	<b>9,785,305.07</b>	<b>142,181,193.37</b>	<b>122,588,424.55</b>	<b>57,884,973.52</b>	<b>57,884,973.52</b>	<b>19,592,768.82</b>	<b>64,703,451.03</b>	<b>0.00</b>
			<b>09</b>				<b>126,911,523.35</b>	<b>25,054,975.09</b>	<b>9,785,305.07</b>	<b>142,181,193.37</b>	<b>122,588,424.55</b>	<b>57,884,973.52</b>	<b>57,884,973.52</b>	<b>19,592,768.82</b>	<b>64,703,451.03</b>	<b>0.00</b>
			<b>1100</b>			<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA</b>	<b>126,911,523.35</b>	<b>25,054,975.09</b>	<b>9,785,305.07</b>	<b>142,181,193.37</b>	<b>122,588,424.55</b>	<b>57,884,973.52</b>	<b>57,884,973.52</b>	<b>19,592,768.82</b>	<b>64,703,451.03</b>	<b>0.00</b>
			<b>E046</b>			<b>SALVAGUARDA DE LA INTEGRIDAD FÍSICA Y PATRIMONIAL DE LOS HABITANTES.</b>	<b>126,911,523.35</b>	<b>25,054,975.09</b>	<b>9,785,305.07</b>	<b>142,181,193.37</b>	<b>122,588,424.55</b>	<b>57,884,973.52</b>	<b>57,884,973.52</b>	<b>19,592,768.82</b>	<b>64,703,451.03</b>	<b>0.00</b>
				11		DIRECCIÓN DE SEGURIDAD PÚBLICA	126,911,523.35	25,054,975.09	9,785,305.07	142,181,193.37	122,588,424.55	57,884,973.52	57,884,973.52	19,592,768.82	64,703,451.03	0.00
			<b>3</b>			<b>DESARROLLO ECONOMICO</b>	<b>5,566,900.03</b>	<b>4,019,283.88</b>	<b>2,061,628.20</b>	<b>7,524,555.71</b>	<b>7,244,288.17</b>	<b>4,299,825.62</b>	<b>4,299,825.62</b>	<b>280,267.54</b>	<b>2,944,462.55</b>	<b>0.00</b>
			<b>2</b>				<b>5,566,900.03</b>	<b>4,019,283.88</b>	<b>2,061,628.20</b>	<b>7,524,555.71</b>	<b>7,244,288.17</b>	<b>4,299,825.62</b>	<b>4,299,825.62</b>	<b>280,267.54</b>	<b>2,944,462.55</b>	<b>0.00</b>
			<b>01</b>				<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0600</b>			<b>FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>F001</b>			<b>DESARROLLO AGRÍCOLA</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				06		DIRECCIÓN DE DESARROLLO	0.00	455,000.00	0.00	455,000.00	455,000.00	455,000.00	455,000.00	0.00	0.00	0.00
			<b>03</b>				<b>5,566,900.03</b>	<b>3,564,283.88</b>	<b>2,061,628.20</b>	<b>7,069,555.71</b>	<b>6,789,288.17</b>	<b>3,844,825.62</b>	<b>3,844,825.62</b>	<b>280,267.54</b>	<b>2,944,462.55</b>	<b>0.00</b>
			<b>0600</b>			<b>FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>5,566,900.03</b>	<b>3,564,283.88</b>	<b>2,061,628.20</b>	<b>7,069,555.71</b>	<b>6,789,288.17</b>	<b>3,844,825.62</b>	<b>3,844,825.62</b>	<b>280,267.54</b>	<b>2,944,462.55</b>	<b>0.00</b>
			<b>F001</b>			<b>DESARROLLO AGRÍCOLA</b>	<b>5,566,900.03</b>	<b>3,564,283.88</b>	<b>2,061,628.20</b>	<b>7,069,555.71</b>	<b>6,789,288.17</b>	<b>3,844,825.62</b>	<b>3,844,825.62</b>	<b>280,267.54</b>	<b>2,944,462.55</b>	<b>0.00</b>
				06		DIRECCIÓN DE DESARROLLO	5,566,900.03	3,564,283.88	2,061,628.20	7,069,555.71	6,789,288.17	3,844,825.62	3,844,825.62	280,267.54	2,944,462.55	0.00



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 CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos	
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar

LIC. RAFAEL ACOSTA LEON
PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ
SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON
DIRECTORA DE PROGRAMACIÓN