

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: MARZO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						<b>Presupuesto Total</b>	<b>877,724,694.30</b>	<b>120,065,941.41</b>	<b>91,534,963.02</b>	<b>906,255,672.69</b>	<b>397,482,475.62</b>	<b>90,066,658.84</b>	<b>90,066,658.84</b>	<b>508,773,197.07</b>	307,415,816.78	<b>0.00</b>
<b>1</b>						<b>GOBIERNO</b>	<b>702,103,382.70</b>	<b>66,419,588.57</b>	<b>72,457,758.91</b>	<b>696,065,212.36</b>	<b>261,861,549.82</b>	<b>55,531,714.38</b>	<b>55,531,714.38</b>	<b>434,203,662.54</b>	<b>206,329,835.44</b>	<b>0.00</b>
	<b>3</b>					<b>COORDINACION DE LA POLITICA DE GOBIERNO</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>04</b>				<b>FUNCION PUBLICA</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0100</b>			<b>ASESORÍA, COORDINACIÓN, DIFUSIÓN Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>P005</b>		<b>POLÍTICA Y GOBIERNO</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>
					01	PRESIDENCIA	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00
<b>5</b>						<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>678,487,644.71</b>	<b>62,245,681.05</b>	<b>68,401,065.21</b>	<b>672,332,260.55</b>	<b>247,634,489.63</b>	<b>52,013,069.30</b>	<b>52,013,069.30</b>	<b>424,697,770.92</b>	<b>195,621,420.33</b>	<b>0.00</b>
				<b>01</b>		<b>ASUNTOS FINANCIEROS</b>	<b>678,487,644.71</b>	<b>62,245,681.05</b>	<b>68,401,065.21</b>	<b>672,332,260.55</b>	<b>247,634,489.63</b>	<b>52,013,069.30</b>	<b>52,013,069.30</b>	<b>424,697,770.92</b>	<b>195,621,420.33</b>	<b>0.00</b>
					<b>0000</b>	<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	<b>312,880,203.14</b>	<b>25,579,935.11</b>	<b>41,595,522.32</b>	<b>296,864,615.93</b>	<b>241,019,130.06</b>	<b>50,559,896.67</b>	<b>50,559,896.67</b>	<b>55,845,485.87</b>	<b>190,459,233.39</b>	<b>0.00</b>
				<b>E047</b>		<b>REGISTRO E IDENTIFICACIÓN DE POBLACIÓN</b>	<b>3,895,021.26</b>	<b>73,350.73</b>	<b>73,350.73</b>	<b>3,895,021.26</b>	<b>3,895,021.26</b>	<b>621,759.84</b>	<b>621,759.84</b>	<b>0.00</b>	<b>3,273,261.42</b>	<b>0.00</b>
					02	SECRETARIA DEL AYUNTAMIENTO	3,895,021.26	73,350.73	73,350.73	3,895,021.26	3,895,021.26	621,759.84	621,759.84	0.00	3,273,261.42	0.00
				<b>E050</b>		<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>20,681,890.00</b>	<b>0.00</b>	<b>20,681,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
					10	DIRECCIÓN DE ADMINISTRACIÓN	20,681,890.00	0.00	20,681,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>E053</b>		<b>SERVICIOS A RASTROS</b>	<b>1,157,888.96</b>	<b>36,021.16</b>	<b>36,021.16</b>	<b>1,157,888.96</b>	<b>1,157,888.96</b>	<b>209,124.14</b>	<b>209,124.14</b>	<b>0.00</b>	<b>948,764.82</b>	<b>0.00</b>
					06	DIRECCIÓN DE DESARROLLO	1,157,888.96	36,021.16	36,021.16	1,157,888.96	1,157,888.96	209,124.14	209,124.14	0.00	948,764.82	0.00
				<b>F029</b>		<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	<b>10,984,401.04</b>	<b>382,144.47</b>	<b>382,144.47</b>	<b>10,984,401.04</b>	<b>10,310,879.13</b>	<b>1,687,548.57</b>	<b>1,687,548.57</b>	<b>673,521.91</b>	<b>8,623,330.56</b>	<b>0.00</b>
					18	COORDINACIÓN DEL DIF	10,984,401.04	382,144.47	382,144.47	10,984,401.04	10,310,879.13	1,687,548.57	1,687,548.57	673,521.91	8,623,330.56	0.00
				<b>F031</b>		<b>APOYO Y FOMENTO AL DEPORTE Y RECREACIÓN</b>	<b>3,341,615.07</b>	<b>166,532.26</b>	<b>166,532.26</b>	<b>3,341,615.07</b>	<b>3,211,515.07</b>	<b>571,178.19</b>	<b>571,178.19</b>	<b>130,100.00</b>	<b>2,640,336.88</b>	<b>0.00</b>
					25	INSTITUTO DEL DEPORTE	3,341,615.07	166,532.26	166,532.26	3,341,615.07	3,211,515.07	571,178.19	571,178.19	130,100.00	2,640,336.88	0.00
				<b>G003</b>		<b>VERIFICACIÓN E INSPECCIÓN DE LAS ACTIVIDADES ECONÓMICAS Y DEL SECTOR PRIVADO Y SOCIAL</b>	<b>8,189,667.24</b>	<b>203,880.95</b>	<b>203,542.79</b>	<b>8,190,005.40</b>	<b>8,190,005.40</b>	<b>1,189,192.38</b>	<b>1,189,192.38</b>	<b>0.00</b>	<b>7,000,813.02</b>	<b>0.00</b>
					03	DIRECCIÓN DE FINANZAS	8,189,667.24	203,880.95	203,542.79	8,190,005.40	8,190,005.40	1,189,192.38	1,189,192.38	0.00	7,000,813.02	0.00
				<b>K042</b>		<b>FORTALECIMIENTO DEL PATRIMONIO DE LOS ENTES PÚBLICOS</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00
				<b>M001</b>		<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>261,572,614.04</b>	<b>24,683,135.58</b>	<b>20,017,170.95</b>	<b>266,238,578.67</b>	<b>212,496,714.71</b>	<b>46,013,342.72</b>	<b>46,013,342.72</b>	<b>53,741,863.96</b>	<b>166,483,371.99</b>	<b>0.00</b>
					01	PRESIDENCIA	47,908,925.50	7,139,715.63	3,449,749.03	51,598,892.10	44,094,312.82	5,961,778.11	5,961,778.11	7,504,579.28	38,132,534.71	0.00
					02	SECRETARIA DEL AYUNTAMIENTO	16,658,107.73	566,673.98	522,285.58	16,702,496.13	14,595,843.29	2,543,237.46	2,543,237.46	2,106,652.84	12,052,605.83	0.00
					03	DIRECCIÓN DE FINANZAS	19,259,885.52	1,545,370.08	1,424,596.68	19,380,658.92	15,976,454.19	2,785,004.08	2,785,004.08	3,404,204.73	13,191,450.11	0.00
					04	DIRECCIÓN DE PROGRAMACIÓN	4,466,306.41	123,379.88	91,469.88	4,498,216.41	3,975,884.00	491,669.72	491,669.72	522,332.41	3,484,214.28	0.00
					05	CONTRALORIA MUNICIPAL	8,126,670.34	851,748.17	809,637.49	8,168,781.02	7,571,237.90	1,207,189.32	1,207,189.32	597,543.12	6,364,048.58	0.00
					06	DIRECCIÓN DE DESARROLLO	5,453,181.80	233,122.70	331,656.50	5,354,648.00	4,469,187.32	772,577.83	772,577.83	885,460.68	3,696,609.49	0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,253,372.88	125,774.30	116,945.90	1,262,201.28	1,198,968.46	262,425.41	262,425.41	63,232.82	936,543.05	0.00
					08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	42,772,609.28	2,320,211.07	2,135,885.58	42,956,934.77	41,881,689.84	8,108,478.69	8,108,478.69	1,075,244.93	33,773,211.15	0.00
					09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	19,531,031.71	1,060,458.04	916,329.78	19,675,159.97	18,771,156.06	3,669,886.99	3,669,886.99	904,003.91	15,101,269.07	0.00
					10	DIRECCIÓN DE ADMINISTRACIÓN	70,181,830.16	8,324,982.49	7,776,248.46	70,730,564.19	40,885,384.91	16,770,447.43	16,770,447.43	29,845,179.28	24,114,937.48	0.00
					13	DIRECCIÓN DE ASUNTOS JURÍDICOS	2,308,935.73	360,579.61	619,414.21	2,050,101.13	1,697,993.68	458,240.09	458,240.09	352,107.45	1,239,753.59	0.00
					14	DIRECCIÓN DE ATENCIÓN CIUDADANA	1,499,974.66	88,984.23	87,816.23	1,501,142.66	1,394,222.64	243,162.40	243,162.40	106,920.02	1,151,060.24	0.00
					15	DIRECCIÓN DE ATENCION A LAS MUJERES	1,038,076.40	45,244.10	43,744.10	1,039,576.40	978,712.38	179,849.48	179,849.48	60,864.02	798,862.90	0.00
					16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	6,290,466.52	46,894.33	11,496.13	6,325,864.72	2,410,907.25	367,818.24	367,818.24	3,914,957.47	2,043,089.01	0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: MARZO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						18 COORDINACIÓN DEL DIF	10,651,706.87	1,793,366.03	1,655,002.06	10,790,070.84	9,276,486.91	1,892,502.44	1,892,502.44	1,513,583.93	7,383,984.47	0.00
						28 COORDINACION DESARROLLO SOCIAL	4,171,532.53	56,630.94	24,893.34	4,203,270.13	3,318,273.06	299,075.03	299,075.03	884,997.07	3,019,198.03	0.00
					<b>N001</b>	<b>DESASTRES NATURALES</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
					<b>P005</b>	<b>POLÍTICA Y GOBIERNO</b>	<b>1,757,105.53</b>	<b>34,869.96</b>	<b>34,869.96</b>	<b>1,757,105.53</b>	<b>1,757,105.53</b>	<b>267,750.83</b>	<b>267,750.83</b>	<b>0.00</b>	<b>1,489,354.70</b>	<b>0.00</b>
						02 SECRETARIA DEL AYUNTAMIENTO	1,757,105.53	34,869.96	34,869.96	1,757,105.53	1,757,105.53	267,750.83	267,750.83	0.00	1,489,354.70	0.00
					<b>0100</b>	<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>13,750,000.00</b>	<b>6,250,000.00</b>	<b>13,500,000.00</b>	<b>6,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>250,000.00</b>	<b>6,250,000.00</b>	<b>0.00</b>	<b>6,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	250,000.00	6,250,000.00	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00
					<b>L001</b>	<b>OBLIGACIONES JURÍDICAS INELUDIBLES</b>	<b>13,500,000.00</b>	<b>0.00</b>	<b>13,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					<b>0100</b>	<b>ASESORÍA, COORDINACIÓN, DIFUSIÓN Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>P010 ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
					<b>0400</b>	<b>PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA</b>	<b>344,599,398.30</b>	<b>29,964,493.64</b>	<b>12,862,790.59</b>	<b>361,701,101.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361,701,101.35</b>	<b>0.00</b>	<b>0.00</b>
						<b>P010 ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>344,599,398.30</b>	<b>29,964,493.64</b>	<b>12,862,790.59</b>	<b>361,701,101.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361,701,101.35</b>	<b>0.00</b>	<b>0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	344,599,398.30	29,964,493.64	12,862,790.59	361,701,101.35	0.00	0.00	0.00	361,701,101.35	0.00	0.00
					<b>0600</b>	<b>FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>2,185,884.51</b>	<b>116,413.50</b>	<b>112,913.50</b>	<b>2,189,384.51</b>	<b>2,189,384.51</b>	<b>459,061.94</b>	<b>459,061.94</b>	<b>0.00</b>	<b>1,730,322.57</b>	<b>0.00</b>
						<b>F032 FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>2,185,884.51</b>	<b>116,413.50</b>	<b>112,913.50</b>	<b>2,189,384.51</b>	<b>2,189,384.51</b>	<b>459,061.94</b>	<b>459,061.94</b>	<b>0.00</b>	<b>1,730,322.57</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	2,185,884.51	116,413.50	112,913.50	2,189,384.51	2,189,384.51	459,061.94	459,061.94	0.00	1,730,322.57	0.00
					<b>1800</b>	<b>APOYAR A GRUPOS VULNERABLES</b>	<b>4,922,158.76</b>	<b>334,838.80</b>	<b>329,838.80</b>	<b>4,927,158.76</b>	<b>4,425,975.06</b>	<b>994,110.69</b>	<b>994,110.69</b>	<b>501,183.70</b>	<b>3,431,864.37</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>4,772,158.76</b>	<b>334,838.80</b>	<b>329,838.80</b>	<b>4,777,158.76</b>	<b>4,425,975.06</b>	<b>994,110.69</b>	<b>994,110.69</b>	<b>351,183.70</b>	<b>3,431,864.37</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	4,772,158.76	334,838.80	329,838.80	4,777,158.76	4,425,975.06	994,110.69	994,110.69	351,183.70	3,431,864.37	0.00
					<b>F028</b>	<b>FOMENTO A LA SALUD</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
					<b>7</b>	<b>ASUNTOS DE ORDEN PUBLICO</b>	<b>22,265,737.99</b>	<b>4,173,907.52</b>	<b>4,056,693.70</b>	<b>22,382,951.81</b>	<b>14,227,060.19</b>	<b>3,518,645.08</b>	<b>3,518,645.08</b>	<b>8,155,891.62</b>	<b>10,708,415.11</b>	<b>0.00</b>
					<b>02</b>	<b>PROTECCION CIVIL</b>	<b>2,629,123.49</b>	<b>129,778.01</b>	<b>129,778.01</b>	<b>2,629,123.49</b>	<b>2,344,051.31</b>	<b>267,921.42</b>	<b>267,921.42</b>	<b>285,072.18</b>	<b>2,076,129.89</b>	<b>0.00</b>
					<b>1700</b>	<b>SISTEMA MUNICIPAL DE PROTECCIÓN CIVIL</b>	<b>2,629,123.49</b>	<b>129,778.01</b>	<b>129,778.01</b>	<b>2,629,123.49</b>	<b>2,344,051.31</b>	<b>267,921.42</b>	<b>267,921.42</b>	<b>285,072.18</b>	<b>2,076,129.89</b>	<b>0.00</b>
						<b>E029 PROTECCIÓN CIVIL</b>	<b>2,629,123.49</b>	<b>129,778.01</b>	<b>129,778.01</b>	<b>2,629,123.49</b>	<b>2,344,051.31</b>	<b>267,921.42</b>	<b>267,921.42</b>	<b>285,072.18</b>	<b>2,076,129.89</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	2,629,123.49	129,778.01	129,778.01	2,629,123.49	2,344,051.31	267,921.42	267,921.42	285,072.18	2,076,129.89	0.00
					<b>03</b>	<b>OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD</b>	<b>19,636,614.50</b>	<b>4,044,129.51</b>	<b>3,926,915.69</b>	<b>19,753,828.32</b>	<b>11,883,008.88</b>	<b>3,250,723.66</b>	<b>3,250,723.66</b>	<b>7,870,819.44</b>	<b>8,632,285.22</b>	<b>0.00</b>
					<b>1200</b>	<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO</b>	<b>19,636,614.50</b>	<b>4,044,129.51</b>	<b>3,926,915.69</b>	<b>19,753,828.32</b>	<b>11,883,008.88</b>	<b>3,250,723.66</b>	<b>3,250,723.66</b>	<b>7,870,819.44</b>	<b>8,632,285.22</b>	<b>0.00</b>
						<b>E019 VIGILANCIA DEL TRÁNSITO</b>	<b>19,636,614.50</b>	<b>4,044,129.51</b>	<b>3,926,915.69</b>	<b>19,753,828.32</b>	<b>11,883,008.88</b>	<b>3,250,723.66</b>	<b>3,250,723.66</b>	<b>7,870,819.44</b>	<b>8,632,285.22</b>	<b>0.00</b>
						12 DIRECCIÓN DE TRÁNSITO	19,636,614.50	4,044,129.51	3,926,915.69	19,753,828.32	11,883,008.88	3,250,723.66	3,250,723.66	7,870,819.44	8,632,285.22	0.00
					<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>170,788,311.60</b>	<b>53,646,352.84</b>	<b>19,077,204.11</b>	<b>205,357,460.33</b>	<b>135,620,925.80</b>	<b>34,534,944.46</b>	<b>34,534,944.46</b>	<b>69,736,534.53</b>	<b>101,085,981.34</b>	<b>0.00</b>
					<b>1</b>	<b>PROTECCION AMBIENTAL</b>	<b>39,915,487.59</b>	<b>5,220,871.74</b>	<b>6,717,871.74</b>	<b>38,418,487.59</b>	<b>29,866,741.29</b>	<b>5,516,907.69</b>	<b>5,516,907.69</b>	<b>8,551,746.30</b>	<b>24,349,833.60</b>	<b>0.00</b>
					<b>01</b>	<b>ORDENACION DE DESECHOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>1,602,397.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,282,602.45</b>	<b>1,602,397.55</b>	<b>0.00</b>
					<b>1600</b>	<b>SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>1,602,397.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,282,602.45</b>	<b>1,602,397.55</b>	<b>0.00</b>
						<b>E048 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>1,602,397.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,282,602.45</b>	<b>1,602,397.55</b>	<b>0.00</b>

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: MARZO

FIN	FUN	SUB	A	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	3,885,000.00	3,885,000.00	3,885,000.00	3,885,000.00	1,602,397.55	0.00	0.00	2,282,602.45	1,602,397.55	0.00
<b>06</b>						<b>OTROS DE PROTECCION AMBIENTAL</b>	<b>36,030,487.59</b>	<b>1,335,871.74</b>	<b>2,832,871.74</b>	<b>34,533,487.59</b>	<b>28,264,343.74</b>	<b>5,516,907.69</b>	<b>5,516,907.69</b>	<b>6,269,143.85</b>	<b>22,747,436.05</b>	<b>0.00</b>
	<b>0800</b>					<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>E049</b>				<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
<b>1600</b>						<b>SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS</b>	<b>35,930,487.59</b>	<b>1,235,871.74</b>	<b>2,732,871.74</b>	<b>34,433,487.59</b>	<b>28,264,343.74</b>	<b>5,516,907.69</b>	<b>5,516,907.69</b>	<b>6,169,143.85</b>	<b>22,747,436.05</b>	<b>0.00</b>
		<b>E048</b>				<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>35,930,487.59</b>	<b>1,235,871.74</b>	<b>2,732,871.74</b>	<b>34,433,487.59</b>	<b>28,264,343.74</b>	<b>5,516,907.69</b>	<b>5,516,907.69</b>	<b>6,169,143.85</b>	<b>22,747,436.05</b>	<b>0.00</b>
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	35,930,487.59	1,235,871.74	2,732,871.74	34,433,487.59	28,264,343.74	5,516,907.69	5,516,907.69	6,169,143.85	22,747,436.05	0.00
<b>2</b>						<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>8,610,000.00</b>	<b>8,615,461.86</b>	<b>8,615,462.21</b>	<b>8,609,999.65</b>	<b>6,432,449.85</b>	<b>5,635,721.31</b>	<b>5,635,721.31</b>	<b>2,177,549.80</b>	<b>796,728.54</b>	<b>0.00</b>
	<b>01</b>					<b>URBANIZACION</b>	<b>8,545,000.00</b>	<b>8,615,461.86</b>	<b>8,615,462.21</b>	<b>8,544,999.65</b>	<b>6,432,449.85</b>	<b>5,635,721.31</b>	<b>5,635,721.31</b>	<b>2,112,549.80</b>	<b>796,728.54</b>	<b>0.00</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>8,545,000.00</b>	<b>8,615,461.86</b>	<b>8,615,462.21</b>	<b>8,544,999.65</b>	<b>6,432,449.85</b>	<b>5,635,721.31</b>	<b>5,635,721.31</b>	<b>2,112,549.80</b>	<b>796,728.54</b>	<b>0.00</b>
		<b>E002</b>				<b>SERVICIO DE DRENAJE Y ALCANTARILLADO</b>	<b>700,000.00</b>	<b>965,000.00</b>	<b>700,000.19</b>	<b>964,999.81</b>	<b>961,018.23</b>	<b>614,184.09</b>	<b>614,184.09</b>	<b>3,981.58</b>	<b>346,834.14</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	965,000.00	700,000.19	964,999.81	961,018.23	614,184.09	614,184.09	3,981.58	346,834.14	0.00
		<b>E049</b>				<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>5,295,000.00</b>	<b>5,250,461.86</b>	<b>5,365,462.02</b>	<b>5,179,999.84</b>	<b>3,076,790.81</b>	<b>2,626,896.41</b>	<b>2,626,896.41</b>	<b>2,103,209.03</b>	<b>449,894.40</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	5,295,000.00	5,250,461.86	5,365,462.02	5,179,999.84	3,076,790.81	2,626,896.41	2,626,896.41	2,103,209.03	449,894.40	0.00
		<b>E050</b>				<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>1,850,000.00</b>	<b>2,400,000.00</b>	<b>1,850,000.00</b>	<b>2,400,000.00</b>	<b>2,394,640.81</b>	<b>2,394,640.81</b>	<b>2,394,640.81</b>	<b>5,359.19</b>	<b>0.00</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	1,850,000.00	2,400,000.00	1,850,000.00	2,400,000.00	2,394,640.81	2,394,640.81	2,394,640.81	5,359.19	0.00	0.00
		<b>K012</b>				<b>EDIFICIOS PÚBLICOS</b>	<b>700,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>06</b>						<b>SERVICIOS COMUNALES</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>0800</b>					<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>E052</b>				<b>SERVICIOS A PANTEONES</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00
<b>4</b>						<b>RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>4,770,000.00</b>	<b>768,092.55</b>	<b>289,473.00</b>	<b>5,248,619.55</b>	<b>1,647,643.42</b>	<b>1,612,286.31</b>	<b>1,612,286.31</b>	<b>3,600,976.13</b>	<b>35,357.11</b>	<b>0.00</b>
	<b>01</b>					<b>DEPORTE Y RECREACION</b>	<b>1,800,000.00</b>	<b>144,760.35</b>	<b>136,282.71</b>	<b>1,808,477.64</b>	<b>127,501.51</b>	<b>92,144.40</b>	<b>92,144.40</b>	<b>1,680,976.13</b>	<b>35,357.11</b>	<b>0.00</b>
		<b>0700</b>				<b>FOMENTO TURÍSTICO</b>	<b>1,800,000.00</b>	<b>144,760.35</b>	<b>136,282.71</b>	<b>1,808,477.64</b>	<b>127,501.51</b>	<b>92,144.40</b>	<b>92,144.40</b>	<b>1,680,976.13</b>	<b>35,357.11</b>	<b>0.00</b>
		<b>F008</b>				<b>APOYO TURÍSTICO</b>	<b>1,800,000.00</b>	<b>144,760.35</b>	<b>136,282.71</b>	<b>1,808,477.64</b>	<b>127,501.51</b>	<b>92,144.40</b>	<b>92,144.40</b>	<b>1,680,976.13</b>	<b>35,357.11</b>	<b>0.00</b>
						07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,800,000.00	144,760.35	136,282.71	1,808,477.64	127,501.51	92,144.40	92,144.40	1,680,976.13	35,357.11	0.00
	<b>02</b>					<b>CULTURA</b>	<b>2,970,000.00</b>	<b>623,332.20</b>	<b>153,190.29</b>	<b>3,440,141.91</b>	<b>1,520,141.91</b>	<b>1,520,141.91</b>	<b>1,520,141.91</b>	<b>1,920,000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0900</b>				<b>FOMENTAR LA CULTURA EN EL MUNICIPIO</b>	<b>2,970,000.00</b>	<b>623,332.20</b>	<b>153,190.29</b>	<b>3,440,141.91</b>	<b>1,520,141.91</b>	<b>1,520,141.91</b>	<b>1,520,141.91</b>	<b>1,920,000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>F030</b>				<b>APOYO Y FOMENTO A LA CULTURA Y LAS ARTES</b>	<b>2,970,000.00</b>	<b>623,332.20</b>	<b>153,190.29</b>	<b>3,440,141.91</b>	<b>1,520,141.91</b>	<b>1,520,141.91</b>	<b>1,520,141.91</b>	<b>1,920,000.00</b>	<b>0.00</b>	<b>0.00</b>
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	1,200,000.00	323,332.20	44,500.00	1,478,832.20	428,832.20	428,832.20	428,832.20	1,050,000.00	0.00	0.00
						18 COORDINACIÓN DEL DIF	1,770,000.00	300,000.00	108,690.29	1,961,309.71	1,091,309.71	1,091,309.71	1,091,309.71	870,000.00	0.00	0.00
<b>5</b>						<b>EDUCACION</b>	<b>220,000.00</b>	<b>30,913,743.35</b>	<b>0.00</b>	<b>31,133,743.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,133,743.35</b>	<b>0.00</b>	<b>0.00</b>
	<b>05</b>					<b>EDUACION PARA ADULTOS</b>	<b>180,000.00</b>	<b>30,913,743.35</b>	<b>0.00</b>	<b>31,093,743.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,093,743.35</b>	<b>0.00</b>	<b>0.00</b>

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: MARZO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos			
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer	
						<b>0100</b>	<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>180,000.00</b>	<b>30,913,743.35</b>	<b>0.00</b>	<b>31,093,743.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,093,743.35</b>	<b>0.00</b>	<b>0.00</b>
						<b>F029</b>	<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	<b>180,000.00</b>	<b>30,913,743.35</b>	<b>0.00</b>	<b>31,093,743.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,093,743.35</b>	<b>0.00</b>	<b>0.00</b>
						01	PRESIDENCIA	180,000.00	30,913,743.35	0.00	31,093,743.35	0.00	0.00	0.00	31,093,743.35	0.00	0.00
						<b>06</b>	<b>OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0100</b>	<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F029</b>	<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00
						<b>6</b>	<b>PROTECCION SOCIAL</b>	<b>117,272,824.01</b>	<b>8,128,183.34</b>	<b>3,454,397.16</b>	<b>121,946,610.19</b>	<b>97,674,091.24</b>	<b>21,770,029.15</b>	<b>21,770,029.15</b>	<b>24,272,518.95</b>	<b>75,904,062.09</b>	<b>0.00</b>
						<b>09</b>	<b>OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL</b>	<b>117,272,824.01</b>	<b>8,128,183.34</b>	<b>3,454,397.16</b>	<b>121,946,610.19</b>	<b>97,674,091.24</b>	<b>21,770,029.15</b>	<b>21,770,029.15</b>	<b>24,272,518.95</b>	<b>75,904,062.09</b>	<b>0.00</b>
						<b>1100</b>	<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA</b>	<b>117,272,824.01</b>	<b>8,128,183.34</b>	<b>3,454,397.16</b>	<b>121,946,610.19</b>	<b>97,674,091.24</b>	<b>21,770,029.15</b>	<b>21,770,029.15</b>	<b>24,272,518.95</b>	<b>75,904,062.09</b>	<b>0.00</b>
						<b>E046</b>	<b>SALVAGUARDA DE LA INTEGRIDAD FÍSICA Y PATRIMONIAL DE LOS HABITANTES.</b>	<b>117,272,824.01</b>	<b>8,128,183.34</b>	<b>3,454,397.16</b>	<b>121,946,610.19</b>	<b>97,674,091.24</b>	<b>21,770,029.15</b>	<b>21,770,029.15</b>	<b>24,272,518.95</b>	<b>75,904,062.09</b>	<b>0.00</b>
						11	DIRECCIÓN DE SEGURIDAD PÚBLICA	117,272,824.01	8,128,183.34	3,454,397.16	121,946,610.19	97,674,091.24	21,770,029.15	21,770,029.15	24,272,518.95	75,904,062.09	0.00
						<b>3</b>	<b>DESARROLLO ECONOMICO</b>	<b>4,833,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,833,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,833,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>2</b>	<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	<b>3,333,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,333,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>01</b>	<b>AGROPECUARIA</b>	<b>363,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0600</b>	<b>FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F002</b>	<b>DESARROLLO PECUARIO</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>
						06	DIRECCIÓN DE DESARROLLO	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
						<b>0800</b>	<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>E053</b>	<b>SERVICIOS A RASTROS</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>
						06	DIRECCIÓN DE DESARROLLO	203,000.00	0.00	0.00	203,000.00	0.00	0.00	0.00	203,000.00	0.00	0.00
						<b>03</b>	<b>ACUACULTURA, PESCA Y CAZA</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0600</b>	<b>FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F001</b>	<b>DESARROLLO AGRÍCOLA</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970,000.00</b>	<b>0.00</b>	<b>0.00</b>
						06	DIRECCIÓN DE DESARROLLO	2,970,000.00	0.00	0.00	2,970,000.00	0.00	0.00	0.00	2,970,000.00	0.00	0.00
						<b>7</b>	<b>TURISMO</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>01</b>	<b>TURISMO</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>0700</b>	<b>FOMENTO TURÍSTICO</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>F008</b>	<b>APOYO TURÍSTICO</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>
						07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00

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PRESIDENTE MUNICIPAL

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SINDICO DE HACIENDA DE EGRESOS

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