

MUNICIPIO DE CARDENAS, TABASCO.

ESTADO ANALITICO ADMINISTRATIVO

CORTE AL MES DE: MAYO

| CLAVE | UNIDAD ADMINISTRATIVA DESCRIPCION | TOTAL | GASTO CORRIENTE | | | SUBSIDIOS TRANSFERENCIAS | GASTO CAPITAL | | INVERSIONES FINAN Y OTRAS PROV. | APORTACIONES | DEUDA PUBLICA |
|--------------------------|---|-----------------------|-------------------------|---------------------------|------------------------|-----------------------------|---------------------------|-----------------------|---------------------------------------|--------------|---------------------|
| | | | SERVICIOS PERSONALES | MATERIALES Y SERVICIOS | SERVICIOS GENERALES | | B. MUEBLES E INMUEBLES | INV. PUBLICA | | | |
| Presupuesto Total | | 975,396,455.55 | 372,847,608.82 | 69,339,941.70 | 91,734,812.95 | 50,406,616.90 | 3,009,926.70 | 169,350,131.94 | 216,562,252.54 | 0.00 | 2,145,164.00 |
| 01 | PRESIDENCIA | 61,372,967.97 | 28,292,695.21 | 606,753.94 | 8,360,082.17 | 22,480,730.80 | 0.00 | 0.00 | 1,632,705.85 | 0.00 | 0.00 |
| 02 | SECRETARIA DEL AYUNTAMIENTO | 20,414,415.93 | 19,567,746.14 | 548,460.62 | 298,209.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | DIRECCIÓN DE FINANZAS | 28,416,158.68 | 22,388,932.54 | 1,222,212.14 | 1,266,941.24 | 0.00 | 24,023.60 | 0.00 | 1,368,885.16 | 0.00 | 2,145,164.00 |
| 04 | DIRECCIÓN DE PROGRAMACIÓN | 214,755,625.52 | 2,892,019.65 | 177,118.25 | 802,903.39 | 0.00 | 0.00 | 0.00 | 210,883,584.23 | 0.00 | 0.00 |
| 05 | CONTRALORIA MUNICIPAL | 7,647,669.65 | 6,261,246.96 | 500,987.15 | 885,435.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | DIRECCIÓN DE DESARROLLO | 14,060,264.29 | 7,541,480.97 | 2,636,744.00 | 960,339.32 | 2,788,700.00 | 0.00 | 0.00 | 133,000.00 | 0.00 | 0.00 |
| 08 | DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES | 255,462,329.46 | 50,200,340.43 | 17,680,826.77 | 18,147,782.32 | 0.00 | 3,248.00 | 169,350,131.94 | 80,000.00 | 0.00 | 0.00 |
| 09 | DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN | 22,401,352.38 | 19,697,646.83 | 876,938.12 | 131,183.91 | 1,542,989.76 | 52,593.76 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 10 | DIRECCIÓN DE ADMINISTRACIÓN | 76,908,711.95 | 24,114,128.75 | 7,860,113.02 | 44,045,819.94 | 0.00 | 223,906.24 | 0.00 | 664,744.00 | 0.00 | 0.00 |
| 11 | DIRECCIÓN DE SEGURIDAD PÚBLICA | 142,366,375.37 | 112,043,406.34 | 14,336,032.80 | 13,267,059.13 | 1,068,000.00 | 1,651,877.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | DIRECCIÓN DE TRÁNSITO | 22,210,494.55 | 14,186,370.41 | 6,177,793.58 | 573,464.56 | 0.00 | 744,186.00 | 0.00 | 528,680.00 | 0.00 | 0.00 |
| 13 | DIRECCIÓN DE ASUNTOS JURÍDICOS | 2,486,311.99 | 2,271,492.44 | 135,902.23 | 78,917.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | DIRECCIÓN DE ATENCIÓN CIUDADANA | 1,978,662.35 | 1,886,476.80 | 79,035.95 | 13,149.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | DIRECCIÓN DE ATENCION A LAS MUJERES | 1,321,456.61 | 1,213,461.76 | 85,163.07 | 22,831.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE | 42,136,874.32 | 28,213,622.49 | 11,241,063.91 | 2,211,534.62 | 0.00 | 300,000.00 | 0.00 | 170,653.30 | 0.00 | 0.00 |
| 18 | COORDINACIÓN DEL DIF | 33,606,077.33 | 23,216,839.50 | 4,116,005.50 | 286,943.99 | 5,976,196.34 | 10,092.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | COORDINACION DESARROLLO SOCIAL | 2,263,324.62 | 1,815,708.83 | 250,650.09 | 196,965.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | DIRECCION DE FOMENTO ECONOMICO Y TURISMO | 18,681,894.83 | 1,865,937.50 | 158,204.08 | 107,753.25 | 16,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | UNIDAD DE PROTECCION CIVIL | 3,757,130.86 | 2,195,911.66 | 483,723.20 | 77,496.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 |
| 25 | INSTITUTO DEL DEPORTE | 3,148,356.89 | 2,982,143.61 | 166,213.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

LIC. RAFAEL ACOSTA LEON

PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ

SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON

DIRECTORA DE PROGRAMACIÓN