

MUNICIPIO DE CARDENAS, TABASCO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (Finalidad y Función)
CORTE AL MES DE: MAYO

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Gobierno	729,279,043.66	-196,006,872.56	533,272,171.10	156,671,027.08	138,703,837.93	376,601,144.02	
	1,150,000.00	0.00	1,150,000.00	0.00	0.00	1,150,000.00	
	705,918,432.30	-198,763,886.61	507,154,545.69	147,017,619.79	129,892,497.09	360,136,925.90	
1	22,210,611.36	2,757,014.05	24,967,625.41	9,653,407.29	8,811,340.84	15,314,218.12	
DESARROLLO SOCIAL	214,479,264.91	220,061,223.83	434,540,488.74	146,021,131.12	126,017,959.75	288,519,357.62	
	37,065,588.10	242,578.77	37,308,166.87	16,605,570.84	14,456,580.12	20,702,596.03	
	41,582,153.46	183,053,617.72	224,635,771.18	76,335,641.14	66,115,067.82	148,300,130.04	
	8,880,000.00	20,243,648.35	29,123,648.35	8,481,256.27	4,754,806.57	20,642,392.08	
	40,000.00	1,066,526.97	1,106,526.97	491,341.21	488,376.22	615,185.76	
	126,911,523.35	15,454,852.02	142,366,375.37	44,107,321.66	40,203,129.02	98,259,053.71	
DESARROLLO ECONOMICO	5,566,900.03	2,016,895.68	7,583,795.71	1,684,351.46	1,618,089.08	5,899,444.25	
	5,566,900.03	2,016,895.68	7,583,795.71	1,684,351.46	1,618,089.08	5,899,444.25	
Total del Gasto	949,325,208.60	26,071,246.95	975,396,455.55	304,376,509.66	266,339,886.76	671,019,945.89	

LIC. RAFAEL ACOSTA LEON

PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ

SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON

DIRECTORA DE PROGRAMACIÓN