





**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: OCTUBRE

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
2							41,582,153.46	407,052,290.90	92,068,533.91	356,565,910.45	312,838,014.66	285,383,995.51	285,000,901.67	43,727,895.79	27,454,019.15	383,093.84
	01						41,502,153.46	267,250,807.62	79,744,309.19	229,008,651.89	191,046,635.81	164,742,263.55	164,742,263.55	37,962,016.08	26,304,372.26	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	41,502,153.46	267,250,807.62	79,744,309.19	229,008,651.89	191,046,635.81	164,742,263.55	164,742,263.55	37,962,016.08	26,304,372.26	0.00
			E002			<b>SERVICIO DE DRENAJE Y ALCANTARILLADO</b>	700,000.00	700,000.00	700,778.68	699,221.32	699,221.32	699,221.32	699,221.32	0.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	700,000.00	700,778.68	699,221.32	699,221.32	699,221.32	699,221.32	0.00	0.00	0.00
			E049			<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	3,700,000.00	6,019,999.97	6,025,284.62	3,694,715.35	3,694,715.35	3,694,715.35	3,694,715.35	0.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	3,700,000.00	6,019,999.97	6,025,284.62	3,694,715.35	3,694,715.35	3,694,715.35	3,694,715.35	0.00	0.00	0.00
			E050			<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	800,000.00	800,000.00	800,923.91	799,076.09	799,076.09	799,076.09	799,076.09	0.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	800,000.00	800,000.00	800,923.91	799,076.09	799,076.09	799,076.09	799,076.09	0.00	0.00	0.00
			E054			<b>MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS</b>	36,302,153.46	13,185,253.99	17,299,265.82	32,188,141.63	32,188,141.63	31,432,925.74	31,432,925.74	0.00	755,215.89	0.00
				06		DIRECCIÓN DE DESARROLLO	100,000.00	100,000.00	166,048.95	33,951.05	33,951.05	33,951.05	33,951.05	0.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	36,202,153.46	13,085,253.99	17,133,216.87	32,154,190.58	32,154,190.58	31,398,974.69	31,398,974.69	0.00	755,215.89	0.00
			K003			<b>DRENAJE Y ALCANTARILLADO</b>	0.00	71,469,983.27	22,041,066.58	49,428,916.69	40,837,813.07	25,860,076.65	25,860,076.65	8,591,103.62	14,977,736.42	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	71,469,983.27	22,041,066.58	49,428,916.69	40,837,813.07	25,860,076.65	25,860,076.65	8,591,103.62	14,977,736.42	0.00
			K005			<b>URBANIZACIÓN</b>	0.00	175,075,570.39	32,876,989.58	142,198,580.81	112,827,668.35	102,256,248.40	102,256,248.40	29,370,912.46	10,571,419.95	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	175,075,570.39	32,876,989.58	142,198,580.81	112,827,668.35	102,256,248.40	102,256,248.40	29,370,912.46	10,571,419.95	0.00
	03						0.00	2,941,593.44	180,817.73	2,760,775.71	2,760,775.71	2,760,775.71	2,760,775.71	0.00	0.00	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	2,941,593.44	180,817.73	2,760,775.71	2,760,775.71	2,760,775.71	2,760,775.71	0.00	0.00	0.00
			K002			<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	0.00	2,941,593.44	180,817.73	2,760,775.71	2,760,775.71	2,760,775.71	2,760,775.71	0.00	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	2,941,593.44	180,817.73	2,760,775.71	2,760,775.71	2,760,775.71	2,760,775.71	0.00	0.00	0.00
	04						0.00	4,380,999.81	0.00	4,380,999.81	0.00	0.00	0.00	4,380,999.81	0.00	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	4,380,999.81	0.00	4,380,999.81	0.00	0.00	0.00	4,380,999.81	0.00	0.00
			K004			<b>ELECTRIFICACIÓN</b>	0.00	4,380,999.81	0.00	4,380,999.81	0.00	0.00	0.00	4,380,999.81	0.00	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	4,380,999.81	0.00	4,380,999.81	0.00	0.00	0.00	4,380,999.81	0.00	0.00
	05						0.00	132,398,890.00	12,063,406.96	120,335,483.04	118,950,677.70	117,880,956.25	117,497,862.41	1,384,805.34	1,069,721.45	383,093.84
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	132,398,890.00	12,063,406.96	120,335,483.04	118,950,677.70	117,880,956.25	117,497,862.41	1,384,805.34	1,069,721.45	383,093.84
			F015			<b>APOYO A LA VIVIENDA</b>	0.00	132,398,890.00	12,063,406.96	120,335,483.04	118,950,677.70	117,880,956.25	117,497,862.41	1,384,805.34	1,069,721.45	383,093.84
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	132,398,890.00	12,063,406.96	120,335,483.04	118,950,677.70	117,880,956.25	117,497,862.41	1,384,805.34	1,069,721.45	383,093.84
	06						80,000.00	80,000.03	80,000.03	80,000.00	79,925.44	0.00	0.00	74.56	79,925.44	0.00
		0800				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	80,000.00	80,000.03	80,000.03	80,000.00	79,925.44	0.00	0.00	74.56	79,925.44	0.00
			E052			<b>SERVICIOS A PANTEONES</b>	80,000.00	80,000.03	80,000.03	80,000.00	79,925.44	0.00	0.00	74.56	79,925.44	0.00
				08		DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	80,000.00	80,000.03	80,000.03	80,000.00	79,925.44	0.00	0.00	74.56	79,925.44	0.00
4							8,880,000.00	36,745,688.03	2,119,226.57	43,506,461.46	38,806,868.63	31,764,547.42	31,764,547.42	4,699,592.83	7,042,321.21	0.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: OCTUBRE

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
01							4,180,000.00	33,013,430.19	998,070.19	36,195,360.00	31,595,767.17	24,553,445.96	24,553,445.96	4,599,592.83	7,042,321.21	0.00
0700						<b>FOMENTO TURÍSTICO</b>	4,180,000.00	13,831,903.07	998,070.19	17,013,832.88	17,013,832.88	17,013,832.88	17,013,832.88	0.00	0.00	0.00
						<b>F008 APOYO TURÍSTICO</b>	4,180,000.00	13,831,903.07	998,070.19	17,013,832.88	17,013,832.88	17,013,832.88	17,013,832.88	0.00	0.00	0.00
						07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	4,180,000.00	13,831,903.07	998,070.19	17,013,832.88	17,013,832.88	17,013,832.88	17,013,832.88	0.00	0.00	0.00
0800						<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	19,181,527.12	0.00	19,181,527.12	14,581,934.29	7,539,613.08	7,539,613.08	4,599,592.83	7,042,321.21	0.00
						<b>K038 INFRAESTRUCTURA DEPORTIVA</b>	0.00	19,181,527.12	0.00	19,181,527.12	14,581,934.29	7,539,613.08	7,539,613.08	4,599,592.83	7,042,321.21	0.00
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	19,181,527.12	0.00	19,181,527.12	14,581,934.29	7,539,613.08	7,539,613.08	4,599,592.83	7,042,321.21	0.00
02							4,700,000.00	3,732,257.84	1,121,156.38	7,311,101.46	7,211,101.46	7,211,101.46	7,211,101.46	100,000.00	0.00	0.00
0900						<b>FOMENTAR LA CULTURA EN EL MUNICIPIO</b>	4,700,000.00	3,732,257.84	1,121,156.38	7,311,101.46	7,211,101.46	7,211,101.46	7,211,101.46	100,000.00	0.00	0.00
						<b>F030 APOYO Y FOMENTO A LA CULTURA Y LAS ARTES</b>	4,700,000.00	3,732,257.84	1,121,156.38	7,311,101.46	7,211,101.46	7,211,101.46	7,211,101.46	100,000.00	0.00	0.00
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	1,450,000.00	243,082.92	207,527.00	1,485,555.92	1,385,555.92	1,385,555.92	1,385,555.92	100,000.00	0.00	0.00
						18 COORDINACIÓN DEL DIF	3,250,000.00	3,489,174.92	913,629.38	5,825,545.54	5,825,545.54	5,825,545.54	5,825,545.54	0.00	0.00	0.00
5							40,000.00	9,829,289.51	62,688.78	9,806,600.73	6,410,017.71	6,410,017.71	6,410,017.71	3,396,583.02	0.00	0.00
01							0.00	9,829,289.51	22,688.78	9,806,600.73	6,410,017.71	6,410,017.71	6,410,017.71	3,396,583.02	0.00	0.00
0900						<b>DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA</b>	0.00	9,829,289.51	22,688.78	9,806,600.73	6,410,017.71	6,410,017.71	6,410,017.71	3,396,583.02	0.00	0.00
						<b>K037 INFRAESTRUCTURA PARA LA EDUCACIÓN</b>	0.00	9,829,289.51	22,688.78	9,806,600.73	6,410,017.71	6,410,017.71	6,410,017.71	3,396,583.02	0.00	0.00
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	9,829,289.51	22,688.78	9,806,600.73	6,410,017.71	6,410,017.71	6,410,017.71	3,396,583.02	0.00	0.00
06							40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0100						<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						<b>F029 APOYO Y FOMENTO A LA EDUCACIÓN</b>	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						09 DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6							126,911,523.35	31,510,726.05	16,608,854.10	141,813,395.30	136,065,691.96	102,613,682.64	102,613,682.64	5,747,703.34	33,452,009.32	0.00
09							126,911,523.35	31,510,726.05	16,608,854.10	141,813,395.30	136,065,691.96	102,613,682.64	102,613,682.64	5,747,703.34	33,452,009.32	0.00
1100						<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA</b>	126,911,523.35	31,510,726.05	16,608,854.10	141,813,395.30	136,065,691.96	102,613,682.64	102,613,682.64	5,747,703.34	33,452,009.32	0.00
						<b>E046 SALVAGUARDA DE LA INTEGRIDAD FÍSICA Y PATRIMONIAL DE LOS HABITANTES.</b>	126,911,523.35	31,510,726.05	16,608,854.10	141,813,395.30	136,065,691.96	102,613,682.64	102,613,682.64	5,747,703.34	33,452,009.32	0.00
						11 DIRECCIÓN DE SEGURIDAD PÚBLICA	126,911,523.35	31,510,726.05	16,608,854.10	141,813,395.30	136,065,691.96	102,613,682.64	102,613,682.64	5,747,703.34	33,452,009.32	0.00
3						<b>DESARROLLO ECONOMICO</b>	5,566,900.03	4,293,536.35	2,425,247.93	7,435,188.45	7,401,255.46	6,837,035.73	6,837,035.73	33,932.99	564,219.73	0.00
2							5,566,900.03	4,293,536.35	2,425,247.93	7,435,188.45	7,401,255.46	6,837,035.73	6,837,035.73	33,932.99	564,219.73	0.00
01							0.00	665,000.00	0.00	665,000.00	665,000.00	665,000.00	665,000.00	0.00	0.00	0.00
0600						<b>FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	0.00	455,000.00	0.00	455,000.00	455,000.00	455,000.00	455,000.00	0.00	0.00	0.00
						<b>F001 DESARROLLO AGRÍCOLA</b>	0.00	455,000.00	0.00	455,000.00	455,000.00	455,000.00	455,000.00	0.00	0.00	0.00
						06 DIRECCIÓN DE DESARROLLO	0.00	455,000.00	0.00	455,000.00	455,000.00	455,000.00	455,000.00	0.00	0.00	0.00
0600						<b>FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO</b>	0.00	210,000.00	0.00	210,000.00	210,000.00	210,000.00	210,000.00	0.00	0.00	0.00
						<b>F002 DESARROLLO PECUARIO</b>	0.00	210,000.00	0.00	210,000.00	210,000.00	210,000.00	210,000.00	0.00	0.00	0.00
						06 DIRECCIÓN DE DESARROLLO	0.00	210,000.00	0.00	210,000.00	210,000.00	210,000.00	210,000.00	0.00	0.00	0.00
03							5,566,900.03	3,628,536.35	2,425,247.93	6,770,188.45	6,736,255.46	6,172,035.73	6,172,035.73	33,932.99	564,219.73	0.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: OCTUBRE

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
0600						FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	5,566,900.03	3,628,536.35	2,425,247.93	6,770,188.45	6,736,255.46	6,172,035.73	6,172,035.73	33,932.99	564,219.73	0.00
	F001					DESARROLLO AGRÍCOLA	5,566,900.03	3,628,536.35	2,425,247.93	6,770,188.45	6,736,255.46	6,172,035.73	6,172,035.73	33,932.99	564,219.73	0.00
		06				DIRECCIÓN DE DESARROLLO	5,566,900.03	3,628,536.35	2,425,247.93	6,770,188.45	6,736,255.46	6,172,035.73	6,172,035.73	33,932.99	564,219.73	0.00

LIC. RAFAEL ACOSTA LEON  
PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ  
SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON  
DIRECTORA DE PROGRAMACIÓN