

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: SEPTIEMBRE

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
<b>Presupuesto Total</b>							<b>877,724,694.30</b>	<b>497,795,888.03</b>	<b>413,538,715.88</b>	<b>961,981,866.45</b>	<b>595,989,504.43</b>	<b>443,545,300.62</b>	<b>443,305,184.87</b>	<b>365,992,362.02</b>	<b>152,444,203.81</b>	<b>240,115.75</b>
<b>1</b>						<b>GOBIERNO</b>	<b>702,103,382.70</b>	<b>240,934,237.49</b>	<b>359,708,970.55</b>	<b>583,328,649.64</b>	<b>310,331,530.25</b>	<b>226,288,500.22</b>	<b>226,149,300.22</b>	<b>272,997,119.39</b>	<b>84,043,030.03</b>	<b>139,200.00</b>
<b>3</b>						<b>COORDINACION DE LA POLITICA DE GOBIERNO</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>997,200.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>04</b>					<b>FUNCION PUBLICA</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>997,200.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>0100</b>				<b>ASESORÍA, COORDINACIÓN, DIFUSIÓN Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>997,200.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>P005</b>			<b>POLÍTICA Y GOBIERNO</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>997,200.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>01</b>		<b>PRESIDENCIA</b>	<b>1,350,000.00</b>	<b>0.00</b>	<b>997,200.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>						<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>678,487,644.71</b>	<b>232,031,167.15</b>	<b>352,769,556.87</b>	<b>557,749,254.99</b>	<b>290,871,800.08</b>	<b>210,597,469.07</b>	<b>210,458,269.07</b>	<b>266,877,454.91</b>	<b>80,274,331.01</b>	<b>139,200.00</b>
	<b>01</b>					<b>ASUNTOS FINANCIEROS</b>	<b>678,487,644.71</b>	<b>232,031,167.15</b>	<b>352,769,556.87</b>	<b>557,749,254.99</b>	<b>290,871,800.08</b>	<b>210,597,469.07</b>	<b>210,458,269.07</b>	<b>266,877,454.91</b>	<b>80,274,331.01</b>	<b>139,200.00</b>
		<b>0000</b>				<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	<b>312,880,203.14</b>	<b>105,395,906.32</b>	<b>113,798,822.09</b>	<b>304,477,287.37</b>	<b>279,771,660.77</b>	<b>201,855,590.17</b>	<b>201,716,390.17</b>	<b>24,705,626.60</b>	<b>77,916,070.60</b>	<b>139,200.00</b>
			<b>E047</b>			<b>REGISTRO E IDENTIFICACIÓN DE POBLACIÓN</b>	<b>3,895,021.26</b>	<b>382,784.81</b>	<b>968,602.16</b>	<b>3,309,203.91</b>	<b>3,309,203.91</b>	<b>2,043,755.81</b>	<b>2,043,755.81</b>	<b>-0.00</b>	<b>1,265,448.10</b>	<b>0.00</b>
				<b>02</b>		<b>SECRETARIA DEL AYUNTAMIENTO</b>	<b>3,895,021.26</b>	<b>382,784.81</b>	<b>968,602.16</b>	<b>3,309,203.91</b>	<b>3,309,203.91</b>	<b>2,043,755.81</b>	<b>2,043,755.81</b>	<b>-0.00</b>	<b>1,265,448.10</b>	<b>0.00</b>
			<b>E050</b>			<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>20,681,890.00</b>	<b>0.00</b>	<b>20,681,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>10</b>		<b>DIRECCIÓN DE ADMINISTRACIÓN</b>	<b>20,681,890.00</b>	<b>0.00</b>	<b>20,681,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>E053</b>			<b>SERVICIOS A RASTROS</b>	<b>1,157,888.96</b>	<b>78,470.02</b>	<b>176,624.47</b>	<b>1,059,734.51</b>	<b>1,059,734.51</b>	<b>659,244.03</b>	<b>659,244.03</b>	<b>0.00</b>	<b>400,490.48</b>	<b>0.00</b>
				<b>06</b>		<b>DIRECCIÓN DE DESARROLLO</b>	<b>1,157,888.96</b>	<b>78,470.02</b>	<b>176,624.47</b>	<b>1,059,734.51</b>	<b>1,059,734.51</b>	<b>659,244.03</b>	<b>659,244.03</b>	<b>0.00</b>	<b>400,490.48</b>	<b>0.00</b>
			<b>F029</b>			<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	<b>10,984,401.04</b>	<b>2,171,374.39</b>	<b>3,945,879.39</b>	<b>9,209,896.04</b>	<b>8,914,611.50</b>	<b>6,189,251.70</b>	<b>6,189,251.70</b>	<b>295,284.54</b>	<b>2,725,359.80</b>	<b>0.00</b>
				<b>18</b>		<b>COORDINACIÓN DEL DIF</b>	<b>10,984,401.04</b>	<b>2,171,374.39</b>	<b>3,945,879.39</b>	<b>9,209,896.04</b>	<b>8,914,611.50</b>	<b>6,189,251.70</b>	<b>6,189,251.70</b>	<b>295,284.54</b>	<b>2,725,359.80</b>	<b>0.00</b>
			<b>F031</b>			<b>APOYO Y FOMENTO AL DEPORTE Y RECREACIÓN</b>	<b>3,341,615.07</b>	<b>568,968.80</b>	<b>857,448.61</b>	<b>3,053,135.26</b>	<b>2,995,086.70</b>	<b>1,947,289.67</b>	<b>1,947,289.67</b>	<b>58,048.56</b>	<b>1,047,797.03</b>	<b>0.00</b>
				<b>25</b>		<b>INSTITUTO DEL DEPORTE</b>	<b>3,341,615.07</b>	<b>568,968.80</b>	<b>857,448.61</b>	<b>3,053,135.26</b>	<b>2,995,086.70</b>	<b>1,947,289.67</b>	<b>1,947,289.67</b>	<b>58,048.56</b>	<b>1,047,797.03</b>	<b>0.00</b>
			<b>G003</b>			<b>VERIFICACIÓN E INSPECCIÓN DE LAS ACTIVIDADES ECONÓMICAS Y DEL SECTOR PRIVADO Y SOCIAL</b>	<b>8,189,667.24</b>	<b>360,003.80</b>	<b>3,092,102.85</b>	<b>5,457,568.19</b>	<b>5,457,568.19</b>	<b>3,616,710.67</b>	<b>3,616,710.67</b>	<b>0.00</b>	<b>1,840,857.52</b>	<b>0.00</b>
				<b>03</b>		<b>DIRECCIÓN DE FINANZAS</b>	<b>8,189,667.24</b>	<b>360,003.80</b>	<b>3,092,102.85</b>	<b>5,457,568.19</b>	<b>5,457,568.19</b>	<b>3,616,710.67</b>	<b>3,616,710.67</b>	<b>0.00</b>	<b>1,840,857.52</b>	<b>0.00</b>
			<b>K042</b>			<b>FORTALECIMIENTO DEL PATRIMONIO DE LOS ENTES PÚBLICOS</b>	<b>300,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>100,000.00</b>	<b>15,242.40</b>	<b>0.00</b>	<b>0.00</b>	<b>84,757.60</b>	<b>15,242.40</b>	<b>0.00</b>
				<b>16</b>		<b>DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE</b>	<b>300,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>100,000.00</b>	<b>15,242.40</b>	<b>0.00</b>	<b>0.00</b>	<b>84,757.60</b>	<b>15,242.40</b>	<b>0.00</b>
			<b>M001</b>			<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>261,572,614.04</b>	<b>101,562,937.89</b>	<b>82,653,489.05</b>	<b>280,482,062.88</b>	<b>256,598,206.98</b>	<b>186,501,932.88</b>	<b>186,362,732.88</b>	<b>23,883,855.90</b>	<b>70,096,274.10</b>	<b>139,200.00</b>
				<b>01</b>		<b>PRESIDENCIA</b>	<b>47,908,925.50</b>	<b>14,750,778.08</b>	<b>19,107,151.46</b>	<b>43,552,552.12</b>	<b>40,589,617.98</b>	<b>27,653,042.27</b>	<b>27,513,842.27</b>	<b>2,962,934.14</b>	<b>12,936,575.71</b>	<b>139,200.00</b>
				<b>02</b>		<b>SECRETARIA DEL AYUNTAMIENTO</b>	<b>16,658,107.73</b>	<b>3,202,770.40</b>	<b>4,390,024.09</b>	<b>15,470,854.04</b>	<b>14,890,634.47</b>	<b>10,070,664.05</b>	<b>10,070,664.05</b>	<b>580,219.57</b>	<b>4,819,970.42</b>	<b>0.00</b>
				<b>03</b>		<b>DIRECCIÓN DE FINANZAS</b>	<b>19,259,885.52</b>	<b>4,740,827.16</b>	<b>5,230,475.09</b>	<b>18,770,237.59</b>	<b>17,508,297.24</b>	<b>11,615,090.20</b>	<b>11,615,090.20</b>	<b>1,261,940.35</b>	<b>5,893,207.04</b>	<b>0.00</b>
				<b>04</b>		<b>DIRECCIÓN DE PROGRAMACIÓN</b>	<b>4,466,306.41</b>	<b>214,168.17</b>	<b>1,387,397.79</b>	<b>3,293,076.79</b>	<b>3,047,232.90</b>	<b>1,944,902.98</b>	<b>1,944,902.98</b>	<b>245,843.89</b>	<b>1,102,329.92</b>	<b>0.00</b>
				<b>05</b>		<b>CONTRALORIA MUNICIPAL</b>	<b>8,126,670.34</b>	<b>1,324,430.65</b>	<b>1,875,088.93</b>	<b>7,576,012.06</b>	<b>7,161,188.63</b>	<b>4,665,211.47</b>	<b>4,665,211.47</b>	<b>414,823.43</b>	<b>2,495,977.16</b>	<b>0.00</b>
				<b>06</b>		<b>DIRECCIÓN DE DESARROLLO</b>	<b>5,453,181.80</b>	<b>611,441.30</b>	<b>1,475,833.65</b>	<b>4,588,789.45</b>	<b>4,315,367.61</b>	<b>3,061,006.85</b>	<b>3,061,006.85</b>	<b>273,421.84</b>	<b>1,254,360.76</b>	<b>0.00</b>
				<b>07</b>		<b>DIRECCION DE FOMENTO ECONOMICO Y TURISMO</b>	<b>1,253,372.88</b>	<b>1,965,957.31</b>	<b>495,607.30</b>	<b>2,723,722.89</b>	<b>2,691,829.99</b>	<b>2,157,311.59</b>	<b>2,157,311.59</b>	<b>31,892.90</b>	<b>534,518.40</b>	<b>0.00</b>
				<b>08</b>		<b>DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES</b>	<b>42,772,609.28</b>	<b>18,310,861.27</b>	<b>11,742,350.34</b>	<b>49,341,120.21</b>	<b>48,869,591.80</b>	<b>33,010,321.44</b>	<b>33,010,321.44</b>	<b>471,528.41</b>	<b>15,859,270.36</b>	<b>0.00</b>
				<b>09</b>		<b>DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN</b>	<b>19,531,031.71</b>	<b>3,476,822.55</b>	<b>3,148,485.99</b>	<b>19,859,368.27</b>	<b>19,593,043.15</b>	<b>12,713,875.73</b>	<b>12,713,875.73</b>	<b>266,325.12</b>	<b>6,879,167.42</b>	<b>0.00</b>
				<b>10</b>		<b>DIRECCIÓN DE ADMINISTRACIÓN</b>	<b>70,181,830.16</b>	<b>46,639,643.39</b>	<b>24,986,921.50</b>	<b>91,834,552.05</b>	<b>77,495,774.09</b>	<b>65,239,392.34</b>	<b>65,239,392.34</b>	<b>14,338,777.96</b>	<b>12,256,381.75</b>	<b>0.00</b>
				<b>13</b>		<b>DIRECCIÓN DE ASUNTOS JURÍDICOS</b>	<b>2,308,935.73</b>	<b>1,108,470.23</b>	<b>955,549.10</b>	<b>2,461,856.86</b>	<b>2,315,384.14</b>	<b>1,555,796.62</b>	<b>1,555,796.62</b>	<b>146,472.72</b>	<b>759,587.52</b>	<b>0.00</b>
				<b>14</b>		<b>DIRECCIÓN DE ATENCIÓN CIUDADANA</b>	<b>1,499,974.66</b>	<b>465,988.35</b>	<b>344,627.45</b>	<b>1,621,335.56</b>	<b>1,559,156.11</b>	<b>1,039,800.20</b>	<b>1,039,800.20</b>	<b>62,179.45</b>	<b>519,355.91</b>	<b>0.00</b>
				<b>15</b>		<b>DIRECCIÓN DE ATENCION A LAS MUJERES</b>	<b>1,038,076.40</b>	<b>386,799.80</b>	<b>300,831.56</b>	<b>1,124,044.64</b>	<b>1,107,527.75</b>	<b>776,881.23</b>	<b>776,881.23</b>	<b>16,516.89</b>	<b>330,646.52</b>	<b>0.00</b>
				<b>16</b>		<b>DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE</b>	<b>6,290,466.52</b>	<b>660,810.45</b>	<b>2,466,669.07</b>	<b>4,484,607.90</b>	<b>2,883,576.37</b>	<b>2,561,763.18</b>	<b>2,561,763.18</b>	<b>1,601,031.53</b>	<b>321,813.19</b>	<b>0.00</b>

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: SEPTIEMBRE

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						18 COORDINACIÓN DEL DIF	10,651,706.87	3,551,957.60	3,161,234.94	11,042,429.53	10,481,543.26	7,077,219.57	7,077,219.57	560,886.27	3,404,323.69	0.00
						28 COORDINACION DESARROLLO SOCIAL	4,171,532.53	151,211.18	1,585,240.79	2,737,502.92	2,088,441.49	1,359,653.16	1,359,653.16	649,061.43	728,788.33	0.00
						<b>N001 DESASTRES NATURALES</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>616,320.00</b>	<b>383,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383,680.00</b>	<b>0.00</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	1,000,000.00	0.00	616,320.00	383,680.00	0.00	0.00	0.00	383,680.00	0.00	0.00
						<b>P005 POLÍTICA Y GOBIERNO</b>	<b>1,757,105.53</b>	<b>271,366.61</b>	<b>606,465.56</b>	<b>1,422,006.58</b>	<b>1,422,006.58</b>	<b>897,405.41</b>	<b>897,405.41</b>	<b>0.00</b>	<b>524,601.17</b>	<b>0.00</b>
						02 SECRETARIA DEL AYUNTAMIENTO	1,757,105.53	271,366.61	606,465.56	1,422,006.58	1,422,006.58	897,405.41	897,405.41	0.00	524,601.17	0.00
						<b>0100 FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>13,750,000.00</b>	<b>6,800,200.00</b>	<b>15,250,000.00</b>	<b>5,300,200.00</b>	<b>3,633,790.30</b>	<b>3,633,790.30</b>	<b>3,633,790.30</b>	<b>1,666,409.70</b>	<b>0.00</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>250,000.00</b>	<b>6,800,200.00</b>	<b>1,750,000.00</b>	<b>5,300,200.00</b>	<b>3,633,790.30</b>	<b>3,633,790.30</b>	<b>3,633,790.30</b>	<b>1,666,409.70</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	250,000.00	6,800,200.00	1,750,000.00	5,300,200.00	3,633,790.30	3,633,790.30	3,633,790.30	1,666,409.70	0.00	0.00
						<b>L001 OBLIGACIONES JURÍDICAS INELUDIBLES</b>	<b>13,500,000.00</b>	<b>0.00</b>	<b>13,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						<b>0100 ASESORÍA, COORDINACIÓN, DIFUSIÓN Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
						<b>P010 ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00
						<b>0400 PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA</b>	<b>344,599,398.30</b>	<b>117,459,288.58</b>	<b>222,228,331.73</b>	<b>239,830,355.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,830,355.15</b>	<b>0.00</b>	<b>0.00</b>
						<b>P010 ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTARIA</b>	<b>344,599,398.30</b>	<b>117,459,288.58</b>	<b>222,228,331.73</b>	<b>239,830,355.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,830,355.15</b>	<b>0.00</b>	<b>0.00</b>
						04 DIRECCIÓN DE PROGRAMACIÓN	344,599,398.30	117,459,288.58	222,228,331.73	239,830,355.15	0.00	0.00	0.00	239,830,355.15	0.00	0.00
						<b>0600 FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>2,185,884.51</b>	<b>360,969.47</b>	<b>224,879.90</b>	<b>2,321,974.08</b>	<b>2,321,974.08</b>	<b>1,451,446.24</b>	<b>1,451,446.24</b>	<b>-0.00</b>	<b>870,527.84</b>	<b>0.00</b>
						<b>F032 FOMENTO A LA ACTIVIDAD AGROPECUARIA Y FORESTAL</b>	<b>2,185,884.51</b>	<b>360,969.47</b>	<b>224,879.90</b>	<b>2,321,974.08</b>	<b>2,321,974.08</b>	<b>1,451,446.24</b>	<b>1,451,446.24</b>	<b>-0.00</b>	<b>870,527.84</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	2,185,884.51	360,969.47	224,879.90	2,321,974.08	2,321,974.08	1,451,446.24	1,451,446.24	-0.00	870,527.84	0.00
						<b>1800 APOYAR A GRUPOS VULNERABLES</b>	<b>4,922,158.76</b>	<b>2,014,802.78</b>	<b>1,267,523.15</b>	<b>5,669,438.39</b>	<b>5,144,374.93</b>	<b>3,656,642.36</b>	<b>3,656,642.36</b>	<b>525,063.46</b>	<b>1,487,732.57</b>	<b>0.00</b>
						<b>F027 ASISTENCIA SOCIAL Y ATENCIÓN A GRUPOS VULNERABLES</b>	<b>4,772,158.76</b>	<b>2,014,802.78</b>	<b>1,167,523.15</b>	<b>5,619,438.39</b>	<b>5,133,238.93</b>	<b>3,645,506.36</b>	<b>3,645,506.36</b>	<b>486,199.46</b>	<b>1,487,732.57</b>	<b>0.00</b>
						18 COORDINACIÓN DEL DIF	4,772,158.76	2,014,802.78	1,167,523.15	5,619,438.39	5,133,238.93	3,645,506.36	3,645,506.36	486,199.46	1,487,732.57	0.00
						<b>F028 FOMENTO A LA SALUD</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>11,136.00</b>	<b>11,136.00</b>	<b>11,136.00</b>	<b>38,864.00</b>	<b>0.00</b>	<b>0.00</b>
						01 PRESIDENCIA	150,000.00	0.00	100,000.00	50,000.00	11,136.00	11,136.00	11,136.00	38,864.00	0.00	0.00
						<b>7 ASUNTOS DE ORDEN PUBLICO</b>	<b>22,265,737.99</b>	<b>8,903,070.34</b>	<b>5,942,213.68</b>	<b>25,226,594.65</b>	<b>19,459,730.17</b>	<b>15,691,031.15</b>	<b>15,691,031.15</b>	<b>5,766,864.48</b>	<b>3,768,699.02</b>	<b>0.00</b>
						<b>02 PROTECCION CIVIL</b>	<b>2,629,123.49</b>	<b>1,070,537.29</b>	<b>268,357.53</b>	<b>3,431,303.25</b>	<b>3,028,072.72</b>	<b>1,782,768.39</b>	<b>1,782,768.39</b>	<b>403,230.53</b>	<b>1,245,304.33</b>	<b>0.00</b>
						<b>1700 SISTEMA MUNICIPAL DE PROTECCIÓN CIVIL</b>	<b>2,629,123.49</b>	<b>1,070,537.29</b>	<b>268,357.53</b>	<b>3,431,303.25</b>	<b>3,028,072.72</b>	<b>1,782,768.39</b>	<b>1,782,768.39</b>	<b>403,230.53</b>	<b>1,245,304.33</b>	<b>0.00</b>
						<b>E029 PROTECCIÓN CIVIL</b>	<b>2,629,123.49</b>	<b>1,070,537.29</b>	<b>268,357.53</b>	<b>3,431,303.25</b>	<b>3,028,072.72</b>	<b>1,782,768.39</b>	<b>1,782,768.39</b>	<b>403,230.53</b>	<b>1,245,304.33</b>	<b>0.00</b>
						17 UNIDAD DE PROTECCION CIVIL	2,629,123.49	1,070,537.29	268,357.53	3,431,303.25	3,028,072.72	1,782,768.39	1,782,768.39	403,230.53	1,245,304.33	0.00
						<b>03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD</b>	<b>19,636,614.50</b>	<b>7,832,533.05</b>	<b>5,673,856.15</b>	<b>21,795,291.40</b>	<b>16,431,657.45</b>	<b>13,908,262.76</b>	<b>13,908,262.76</b>	<b>5,363,633.95</b>	<b>2,523,394.69</b>	<b>0.00</b>
						<b>1200 COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO</b>	<b>19,636,614.50</b>	<b>7,832,533.05</b>	<b>5,673,856.15</b>	<b>21,795,291.40</b>	<b>16,431,657.45</b>	<b>13,908,262.76</b>	<b>13,908,262.76</b>	<b>5,363,633.95</b>	<b>2,523,394.69</b>	<b>0.00</b>
						<b>E019 VIGILANCIA DEL TRÁNSITO</b>	<b>19,636,614.50</b>	<b>7,832,533.05</b>	<b>5,673,856.15</b>	<b>21,795,291.40</b>	<b>16,431,657.45</b>	<b>13,908,262.76</b>	<b>13,908,262.76</b>	<b>5,363,633.95</b>	<b>2,523,394.69</b>	<b>0.00</b>
						12 DIRECCIÓN DE TRÁNSITO	19,636,614.50	7,832,533.05	5,673,856.15	21,795,291.40	16,431,657.45	13,908,262.76	13,908,262.76	5,363,633.95	2,523,394.69	0.00
						<b>2 DESARROLLO SOCIAL</b>	<b>170,788,311.60</b>	<b>242,930,864.46</b>	<b>48,289,047.85</b>	<b>365,430,128.21</b>	<b>272,754,635.58</b>	<b>206,284,711.80</b>	<b>206,183,796.05</b>	<b>92,675,492.63</b>	<b>66,469,923.78</b>	<b>100,915.75</b>
						<b>1 PROTECCION AMBIENTAL</b>	<b>39,915,487.59</b>	<b>12,222,114.26</b>	<b>13,929,748.91</b>	<b>38,207,852.94</b>	<b>35,681,339.55</b>	<b>25,386,170.31</b>	<b>25,386,170.31</b>	<b>2,526,513.39</b>	<b>10,295,169.24</b>	<b>0.00</b>
						<b>01 ORDENACION DE DESECHOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>4,004,244.21</b>	<b>3,765,755.79</b>	<b>3,149,771.15</b>	<b>2,396,624.92</b>	<b>2,396,624.92</b>	<b>615,984.64</b>	<b>753,146.23</b>	<b>0.00</b>
						<b>1600 SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>4,004,244.21</b>	<b>3,765,755.79</b>	<b>3,149,771.15</b>	<b>2,396,624.92</b>	<b>2,396,624.92</b>	<b>615,984.64</b>	<b>753,146.23</b>	<b>0.00</b>
						<b>E048 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>3,885,000.00</b>	<b>3,885,000.00</b>	<b>4,004,244.21</b>	<b>3,765,755.79</b>	<b>3,149,771.15</b>	<b>2,396,624.92</b>	<b>2,396,624.92</b>	<b>615,984.64</b>	<b>753,146.23</b>	<b>0.00</b>

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: SEPTIEMBRE

FIN	FUN	SUB	AI	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						16 DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	3,885,000.00	3,885,000.00	4,004,244.21	3,765,755.79	3,149,771.15	2,396,624.92	2,396,624.92	615,984.64	753,146.23	0.00
<b>06</b>						<b>OTROS DE PROTECCION AMBIENTAL</b>	<b>36,030,487.59</b>	<b>8,337,114.26</b>	<b>9,925,504.70</b>	<b>34,442,097.15</b>	<b>32,531,568.40</b>	<b>22,989,545.39</b>	<b>22,989,545.39</b>	<b>1,910,528.75</b>	<b>9,542,023.01</b>	<b>0.00</b>
	<b>0800</b>					<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>36,298.64</b>	<b>36,298.64</b>	<b>36,298.64</b>	<b>63,701.36</b>	<b>0.00</b>	<b>0.00</b>
		<b>E049</b>				<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>36,298.64</b>	<b>36,298.64</b>	<b>36,298.64</b>	<b>63,701.36</b>	<b>0.00</b>	<b>0.00</b>
			<b>06</b>			DIRECCIÓN DE DESARROLLO	100,000.00	100,000.00	100,000.00	100,000.00	36,298.64	36,298.64	36,298.64	63,701.36	0.00	0.00
	<b>1600</b>					<b>SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS</b>	<b>35,930,487.59</b>	<b>8,237,114.26</b>	<b>9,825,504.70</b>	<b>34,342,097.15</b>	<b>32,495,269.76</b>	<b>22,953,246.75</b>	<b>22,953,246.75</b>	<b>1,846,827.39</b>	<b>9,542,023.01</b>	<b>0.00</b>
		<b>E048</b>				<b>RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS</b>	<b>35,930,487.59</b>	<b>8,237,114.26</b>	<b>9,825,504.70</b>	<b>34,342,097.15</b>	<b>32,495,269.76</b>	<b>22,953,246.75</b>	<b>22,953,246.75</b>	<b>1,846,827.39</b>	<b>9,542,023.01</b>	<b>0.00</b>
			<b>16</b>			DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	35,930,487.59	8,237,114.26	9,825,504.70	34,342,097.15	32,495,269.76	22,953,246.75	22,953,246.75	1,846,827.39	9,542,023.01	0.00
<b>2</b>						<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>8,610,000.00</b>	<b>163,557,248.20</b>	<b>18,384,116.55</b>	<b>153,783,131.65</b>	<b>93,178,846.63</b>	<b>74,463,918.86</b>	<b>74,363,003.11</b>	<b>60,604,285.02</b>	<b>18,714,927.77</b>	<b>100,915.75</b>
	<b>01</b>					<b>URBANIZACIÓN</b>	<b>8,545,000.00</b>	<b>94,414,794.03</b>	<b>13,708,703.59</b>	<b>89,251,090.44</b>	<b>47,670,011.88</b>	<b>38,497,917.86</b>	<b>38,497,917.86</b>	<b>41,581,078.56</b>	<b>9,172,094.02</b>	<b>0.00</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>8,545,000.00</b>	<b>94,414,794.03</b>	<b>13,708,703.59</b>	<b>89,251,090.44</b>	<b>47,670,011.88</b>	<b>38,497,917.86</b>	<b>38,497,917.86</b>	<b>41,581,078.56</b>	<b>9,172,094.02</b>	<b>0.00</b>
		<b>E002</b>				<b>SERVICIO DE DRENAJE Y ALCANTARILLADO</b>	<b>700,000.00</b>	<b>965,000.00</b>	<b>701,964.87</b>	<b>963,035.13</b>	<b>961,017.81</b>	<b>961,017.81</b>	<b>961,017.81</b>	<b>2,017.32</b>	<b>0.00</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	965,000.00	701,964.87	963,035.13	961,017.81	961,017.81	961,017.81	2,017.32	0.00	0.00
		<b>E049</b>				<b>MANTENIMIENTO Y LIMPIEZA A VIALIDADES</b>	<b>5,295,000.00</b>	<b>5,250,461.86</b>	<b>5,369,454.71</b>	<b>5,176,007.15</b>	<b>5,172,319.85</b>	<b>5,172,319.85</b>	<b>5,172,319.85</b>	<b>3,687.30</b>	<b>0.00</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	5,295,000.00	5,250,461.86	5,369,454.71	5,176,007.15	5,172,319.85	5,172,319.85	5,172,319.85	3,687.30	0.00	0.00
		<b>E050</b>				<b>SERVICIO DE ALUMBRADO PÚBLICO</b>	<b>1,850,000.00</b>	<b>2,400,000.00</b>	<b>1,850,000.00</b>	<b>2,400,000.00</b>	<b>2,394,640.81</b>	<b>2,394,640.81</b>	<b>2,394,640.81</b>	<b>5,359.19</b>	<b>0.00</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	1,850,000.00	2,400,000.00	1,850,000.00	2,400,000.00	2,394,640.81	2,394,640.81	2,394,640.81	5,359.19	0.00	0.00
		<b>E054</b>				<b>MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS</b>	<b>0.00</b>	<b>3,497,585.94</b>	<b>0.00</b>	<b>3,497,585.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,497,585.94</b>	<b>0.00</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	3,497,585.94	0.00	3,497,585.94	0.00	0.00	0.00	3,497,585.94	0.00	0.00
		<b>K003</b>				<b>DRENAJE Y ALCANTARILLADO</b>	<b>0.00</b>	<b>7,468,493.61</b>	<b>272,317.92</b>	<b>7,196,175.69</b>	<b>5,968,249.50</b>	<b>4,900,656.20</b>	<b>4,900,656.20</b>	<b>1,227,926.19</b>	<b>1,067,593.30</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	7,468,493.61	272,317.92	7,196,175.69	5,968,249.50	4,900,656.20	4,900,656.20	1,227,926.19	1,067,593.30	0.00
		<b>K005</b>				<b>URBANIZACIÓN</b>	<b>0.00</b>	<b>74,833,252.62</b>	<b>4,814,966.09</b>	<b>70,018,286.53</b>	<b>33,173,783.91</b>	<b>25,069,283.19</b>	<b>25,069,283.19</b>	<b>36,844,502.62</b>	<b>8,104,500.72</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	74,833,252.62	4,814,966.09	70,018,286.53	33,173,783.91	25,069,283.19	25,069,283.19	36,844,502.62	8,104,500.72	0.00
		<b>K012</b>				<b>EDIFICIOS PÚBLICOS</b>	<b>700,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>03</b>					<b>ABASTECIMIENTO DE AGUA</b>	<b>0.00</b>	<b>1,939,054.17</b>	<b>40,472.72</b>	<b>1,898,581.45</b>	<b>1,236,060.35</b>	<b>1,021,011.37</b>	<b>1,021,011.37</b>	<b>662,521.10</b>	<b>215,048.98</b>	<b>0.00</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>0.00</b>	<b>1,939,054.17</b>	<b>40,472.72</b>	<b>1,898,581.45</b>	<b>1,236,060.35</b>	<b>1,021,011.37</b>	<b>1,021,011.37</b>	<b>662,521.10</b>	<b>215,048.98</b>	<b>0.00</b>
		<b>K002</b>				<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	<b>0.00</b>	<b>1,939,054.17</b>	<b>40,472.72</b>	<b>1,898,581.45</b>	<b>1,236,060.35</b>	<b>1,021,011.37</b>	<b>1,021,011.37</b>	<b>662,521.10</b>	<b>215,048.98</b>	<b>0.00</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	1,939,054.17	40,472.72	1,898,581.45	1,236,060.35	1,021,011.37	1,021,011.37	662,521.10	215,048.98	0.00
	<b>05</b>					<b>VIVIENDA</b>	<b>0.00</b>	<b>67,138,400.00</b>	<b>4,569,940.24</b>	<b>62,568,459.76</b>	<b>44,272,774.40</b>	<b>34,944,989.63</b>	<b>34,844,073.88</b>	<b>18,295,685.36</b>	<b>9,327,784.77</b>	<b>100,915.75</b>
		<b>0800</b>				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>0.00</b>	<b>67,138,400.00</b>	<b>4,569,940.24</b>	<b>62,568,459.76</b>	<b>44,272,774.40</b>	<b>34,944,989.63</b>	<b>34,844,073.88</b>	<b>18,295,685.36</b>	<b>9,327,784.77</b>	<b>100,915.75</b>
		<b>F015</b>				<b>APOYO A LA VIVIENDA</b>	<b>0.00</b>	<b>67,138,400.00</b>	<b>4,569,940.24</b>	<b>62,568,459.76</b>	<b>44,272,774.40</b>	<b>34,944,989.63</b>	<b>34,844,073.88</b>	<b>18,295,685.36</b>	<b>9,327,784.77</b>	<b>100,915.75</b>
			<b>08</b>			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	67,138,400.00	4,569,940.24	62,568,459.76	44,272,774.40	34,944,989.63	34,844,073.88	18,295,685.36	9,327,784.77	100,915.75

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: SEPTIEMBRE

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
06						<b>SERVICIOS COMUNALES</b>	65,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00
0800						<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	65,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00
	E052					<b>SERVICIOS A PANTEONES</b>	65,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00
		08				DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	65,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00
4						<b>RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	4,770,000.00	3,108,424.18	1,787,559.17	6,090,865.01	5,970,283.90	5,970,283.90	5,970,283.90	120,581.11	0.00	0.00
01						<b>DEPORTE Y RECREACION</b>	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
0700						<b>FOMENTO TURÍSTICO</b>	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
	F008					<b>APOYO TURÍSTICO</b>	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
		07				DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,800,000.00	494,760.35	590,456.72	1,704,303.63	1,704,303.63	1,704,303.63	1,704,303.63	0.00	0.00	0.00
02						<b>CULTURA</b>	2,970,000.00	2,613,663.83	1,197,102.45	4,386,561.38	4,265,980.27	4,265,980.27	4,265,980.27	120,581.11	0.00	0.00
0900						<b>FOMENTAR LA CULTURA EN EL MUNICIPIO</b>	2,970,000.00	2,613,663.83	1,197,102.45	4,386,561.38	4,265,980.27	4,265,980.27	4,265,980.27	120,581.11	0.00	0.00
	F030					<b>APOYO Y FOMENTO A LA CULTURA Y LAS ARTES</b>	2,970,000.00	2,613,663.83	1,197,102.45	4,386,561.38	4,265,980.27	4,265,980.27	4,265,980.27	120,581.11	0.00	0.00
		09				DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	1,200,000.00	805,967.67	481,671.47	1,524,296.20	1,403,715.09	1,403,715.09	1,403,715.09	120,581.11	0.00	0.00
		18				COORDINACIÓN DEL DIF	1,770,000.00	1,807,696.16	715,430.98	2,862,265.18	2,862,265.18	2,862,265.18	2,862,265.18	-0.00	0.00	0.00
5						<b>EDUCACION</b>	220,000.00	32,256,475.21	220,000.00	32,256,475.21	20,250,000.00	20,250,000.00	20,250,000.00	12,006,475.21	0.00	0.00
01						<b>EDUCACION BASICA</b>	0.00	1,342,731.86	0.00	1,342,731.86	0.00	0.00	0.00	1,342,731.86	0.00	0.00
0900						<b>DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA</b>	0.00	1,342,731.86	0.00	1,342,731.86	0.00	0.00	0.00	1,342,731.86	0.00	0.00
	K037					<b>INFRAESTRUCTURA PARA LA EDUCACIÓN</b>	0.00	1,342,731.86	0.00	1,342,731.86	0.00	0.00	0.00	1,342,731.86	0.00	0.00
		08				DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	1,342,731.86	0.00	1,342,731.86	0.00	0.00	0.00	1,342,731.86	0.00	0.00
05						<b>EDUACION PARA ADULTOS</b>	180,000.00	30,913,743.35	180,000.00	30,913,743.35	20,250,000.00	20,250,000.00	20,250,000.00	10,663,743.35	0.00	0.00
0100						<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	180,000.00	30,913,743.35	180,000.00	30,913,743.35	20,250,000.00	20,250,000.00	20,250,000.00	10,663,743.35	0.00	0.00
	F029					<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	180,000.00	30,913,743.35	180,000.00	30,913,743.35	20,250,000.00	20,250,000.00	20,250,000.00	10,663,743.35	0.00	0.00
		01				PRESIDENCIA	180,000.00	30,913,743.35	180,000.00	30,913,743.35	20,250,000.00	20,250,000.00	20,250,000.00	10,663,743.35	0.00	0.00
06						<b>OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES</b>	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0100						<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F029					<b>APOYO Y FOMENTO A LA EDUCACIÓN</b>	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		09				DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6						<b>PROTECCION SOCIAL</b>	117,272,824.01	31,786,602.61	13,967,623.22	135,091,803.40	117,674,165.50	80,214,338.73	80,214,338.73	17,417,637.90	37,459,826.77	0.00
09						<b>OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL</b>	117,272,824.01	31,786,602.61	13,967,623.22	135,091,803.40	117,674,165.50	80,214,338.73	80,214,338.73	17,417,637.90	37,459,826.77	0.00
1100						<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA</b>	117,272,824.01	31,786,602.61	13,967,623.22	135,091,803.40	117,674,165.50	80,214,338.73	80,214,338.73	17,417,637.90	37,459,826.77	0.00
	E046					<b>SALVAGUARDA DE LA INTEGRIDAD FÍSICA Y PATRIMONIAL DE LOS HABITANTES.</b>	117,272,824.01	31,786,602.61	13,967,623.22	135,091,803.40	117,674,165.50	80,214,338.73	80,214,338.73	17,417,637.90	37,459,826.77	0.00
		11				DIRECCIÓN DE SEGURIDAD PÚBLICA	117,272,824.01	31,786,602.61	13,967,623.22	135,091,803.40	117,674,165.50	80,214,338.73	80,214,338.73	17,417,637.90	37,459,826.77	0.00
3						<b>DESARROLLO ECONOMICO</b>	4,833,000.00	13,930,786.08	5,540,697.48	13,223,088.60	12,903,338.60	10,972,088.60	10,972,088.60	319,750.00	1,931,250.00	0.00
2						<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	3,333,000.00	6,630,136.08	5,021,195.08	4,941,941.00	4,622,191.00	2,690,941.00	2,690,941.00	319,750.00	1,931,250.00	0.00
01						<b>AGROPECUARIA</b>	363,000.00	100,000.00	163,100.00	299,900.00	96,900.00	96,900.00	96,900.00	203,000.00	0.00	0.00
0600						<b>FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO</b>	160,000.00	100,000.00	163,100.00	96,900.00	96,900.00	96,900.00	96,900.00	0.00	0.00	0.00

**MUNICIPIO DE CARDENAS, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: SEPTIEMBRE

FIN	FUN	SUB	A	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
			<b>F002</b>			<b>DESARROLLO PECUARIO</b>	<b>160,000.00</b>	<b>100,000.00</b>	<b>163,100.00</b>	<b>96,900.00</b>	<b>96,900.00</b>	<b>96,900.00</b>	<b>96,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
					06	DIRECCIÓN DE DESARROLLO	160,000.00	100,000.00	163,100.00	96,900.00	96,900.00	96,900.00	96,900.00	0.00	0.00	0.00
			<b>0800</b>			<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>E053</b>			<b>SERVICIOS A RASTROS</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,000.00</b>	<b>0.00</b>	<b>0.00</b>
					06	DIRECCIÓN DE DESARROLLO	203,000.00	0.00	0.00	203,000.00	0.00	0.00	0.00	203,000.00	0.00	0.00
			<b>03</b>			<b>ACUACULTURA, PESCA Y CAZA</b>	<b>2,970,000.00</b>	<b>6,530,136.08</b>	<b>4,858,095.08</b>	<b>4,642,041.00</b>	<b>4,525,291.00</b>	<b>2,594,041.00</b>	<b>2,594,041.00</b>	<b>116,750.00</b>	<b>1,931,250.00</b>	<b>0.00</b>
			<b>0600</b>			<b>FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO</b>	<b>2,970,000.00</b>	<b>6,530,136.08</b>	<b>4,858,095.08</b>	<b>4,642,041.00</b>	<b>4,525,291.00</b>	<b>2,594,041.00</b>	<b>2,594,041.00</b>	<b>116,750.00</b>	<b>1,931,250.00</b>	<b>0.00</b>
			<b>F001</b>			<b>DESARROLLO AGRÍCOLA</b>	<b>2,970,000.00</b>	<b>6,530,136.08</b>	<b>4,858,095.08</b>	<b>4,642,041.00</b>	<b>4,525,291.00</b>	<b>2,594,041.00</b>	<b>2,594,041.00</b>	<b>116,750.00</b>	<b>1,931,250.00</b>	<b>0.00</b>
					06	DIRECCIÓN DE DESARROLLO	2,970,000.00	6,530,136.08	4,858,095.08	4,642,041.00	4,525,291.00	2,594,041.00	2,594,041.00	116,750.00	1,931,250.00	0.00
			<b>7</b>			<b>TURISMO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>519,502.40</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>01</b>			<b>TURISMO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>519,502.40</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0700</b>			<b>FOMENTO TURÍSTICO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>519,502.40</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>F008</b>			<b>APOYO TURÍSTICO</b>	<b>1,500,000.00</b>	<b>7,300,650.00</b>	<b>519,502.40</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>8,281,147.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	1,500,000.00	7,300,650.00	519,502.40	8,281,147.60	8,281,147.60	8,281,147.60	8,281,147.60	0.00	0.00	0.00

LIC. RAFAEL ACOSTA LEON  
PRESIDENTE MUNICIPAL

LIC. ABELARDO MORENO RODRIGUEZ  
SINDICO DE HACIENDA DE EGRESOS

TEC. BETINA LEON LEON  
DIRECTORA DE PROGRAMACIÓN