

04-025	RECURSOS POR APLICAR DE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
RAMO 23 FONDO MUNICIPAL DE INFRAESTRUCTURA DEPORTIVA										
04-017	REMANENTE DEL RAMO 23 (FO	0.00	12,141.19	12,141.19	0.00	0.00	0.00	0.00		0.00
RAMO 23 CONTINGENCIA ECONOMICA										
04-018	REMANENTE DEL RAMO 23 (CC	0.00	47,857.70	47,857.70	0.00	0.00	0.00	0.00		0.00
RAMO 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS.										
RAMO 33 FIII (FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM))										
04-003	RECURSOS POR APLICAR DEL	175,160,712.00	1,836.26	0.00	175,162,548.26	0.00	0.00	0.00		175,162,548.26
04-013	REMANENTE DE RAMO 33 FIII 2	0.00	1,208,765.90	0.00	1,208,765.90	0.00	0.00	0.00		1,208,765.90
04-014	REMANENTE DE RAMO 33 FIV 2	0.00	47,352.93	5,000.00	42,352.93	0.00	0.00	0.00		42,352.93
04-021	RECURSOS POR APLICAR DE F	0.00	1,876.59	0.00	1,876.59	0.00	0.00	0.00		1,876.59
RAMO 33 FIV (FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN))										
11-001	GASTO DE OPERACION EN LA I	117,272,824.01	3,969,469.89	4,168,058.51	117,074,235.39	101,438,622.55	34,416,828.73	34,416,828.73	30,630,634.53	15,635,612.84
11-004	GASTO DE OPERACIÓN EN LA I	0.00	5,000.00	0.00	5,000.00	45.24	45.24	45.24	45.24	4,954.76
12-001	GASTO DE OPERACION EN LA I	14,936,614.50	1,749,394.39	1,582,740.57	15,103,268.32	9,543,594.22	4,194,054.34	4,194,054.34	3,795,160.77	5,559,674.10
17-001	GASTO DE OPERACION DE LA I	2,629,123.49	255,157.34	223,222.54	2,661,058.29	2,486,605.08	537,199.94	537,199.94	488,862.36	174,453.21
RAMO 60 PARTICIPACIONES (FONDO GENERAL DE PARTICIPACIONES)										
01-001	GASTOS DE OPERACION DE LA	46,208,925.50	7,279,075.87	3,283,109.27	50,204,892.10	45,891,393.69	10,590,479.28	10,251,596.57	7,842,236.03	4,313,498.41
01-010	APOYO ECONÓMICO A ESTUDI	0.00	23,663,743.35	0.00	23,663,743.35	0.00	0.00	0.00	0.00	23,663,743.35
02-004	GASTO DE OPERACION DEL RE	3,895,021.26	172,800.73	172,800.73	3,895,021.26	3,895,021.26	945,994.51	945,994.51	830,333.51	0.00
02-001	GASTO DE OPERACION DE LA	14,249,570.86	869,893.70	823,226.71	14,296,237.85	13,415,312.32	3,616,812.46	3,616,182.43	3,333,900.70	880,925.53
02-002	GASTO DE OPERACION DEL DE	1,408,536.87	52,258.92	52,258.92	1,408,536.87	1,408,536.87	347,280.97	347,280.97	267,830.87	0.00
02-003	GASTO DE OPERACION DEL DE	1,757,105.53	134,557.83	134,557.83	1,757,105.53	1,757,105.53	414,358.35	414,358.35	363,440.37	0.00
03-002	GASTO DE OPERACIÓN DE LOS	8,189,667.24	203,880.95	203,542.79	8,190,005.40	8,190,005.40	2,109,777.31	2,109,777.31	1,603,431.05	0.00
03-001	GASTO DE OPERACION DE LA I	10,408,096.81	1,417,202.72	1,220,318.68	10,604,980.85	9,009,784.48	3,130,977.40	3,117,170.44	2,620,150.73	1,595,196.37
03-003	GASTO DE OPERACION EN LOS	2,136,196.23	57,942.72	57,942.72	2,136,196.23	2,136,196.23	509,323.75	509,323.75	455,839.43	0.00
03-004	GASTO DE OPERACION DE LA	5,100,592.48	305,573.31	305,573.31	5,100,592.48	5,100,592.48	1,483,438.96	1,483,438.96	1,325,988.34	0.00
04-001	GASTOS DE OPERACION DE LA	4,466,306.41	157,424.51	102,969.51	4,520,761.41	4,057,377.22	875,191.41	875,191.41	761,144.07	463,384.19
04-020	RECURSOS POR APLICAR DE F	0.00	8,996,643.26	8,996,643.26	0.00	0.00	0.00	0.00	0.00	0.00
05-001	GASTO DE OPERACION EN LA	8,126,670.34	912,067.42	838,761.74	8,199,976.02	7,687,147.71	2,066,873.76	2,066,873.76	1,775,314.71	512,828.31
06-003	GASTOS DE OPERACION EN LA	1,157,888.96	36,021.16	36,021.16	1,157,888.96	1,157,888.96	307,700.83	307,700.83	275,508.60	0.00
06-001	GASTOS DE OPERACION DE LA	5,453,181.80	356,642.18	415,559.98	5,394,264.00	4,852,570.27	1,390,999.96	1,390,999.96	1,242,854.43	541,693.73
06-002	GASTOS DE OPERACION DEL D	2,185,884.51	136,388.50	132,888.50	2,189,384.51	2,189,384.51	673,217.24	673,217.24	601,119.16	0.00
07-001	GASTO DE OPERACIÓN EN LA I	1,253,372.88	384,530.89	355,702.49	1,282,201.28	1,236,652.43	542,884.84	542,884.84	477,793.47	45,548.85

08-001	GASTO DE OPERACIÓN EN LA I	11,080,219.63	2,126,257.49	2,106,684.94	11,099,792.18	10,444,860.66	4,182,367.66	4,182,367.66	3,511,219.27	654,931.52
08-002	GASTOS DE OPERACIÓN EN LC	31,692,389.65	1,572,375.14	1,555,375.14	31,709,389.65	31,709,389.65	9,136,732.00	9,136,732.00	8,051,833.24	0.00
09-001	GASTO DE OPERACIÓN DE LA I	19,531,031.71	1,519,653.42	1,266,433.88	19,784,251.25	19,158,077.33	5,647,995.58	5,647,995.58	5,044,823.28	626,173.92
10-003	PAGO DE DEUDA A LA COMISIC	20,681,890.00	0.00	20,681,890.00	0.00	0.00	0.00	0.00	0.00	0.00
10-001	GASTOS DE OPERACION DE LA	68,331,830.16	14,362,452.59	11,758,266.87	70,936,015.88	52,615,920.31	29,947,982.77	29,947,982.77	28,584,826.47	18,320,095.57
13-001	GASTOS DE OPERACIÓN DE LA	2,308,935.73	715,750.31	750,051.77	2,274,634.27	2,006,252.05	851,217.77	851,217.77	728,466.04	268,382.22
14-001	GASTO DE OPERACIÓN EN LA I	1,499,974.66	102,145.83	97,977.83	1,504,142.66	1,433,151.21	473,468.52	473,468.52	400,616.03	70,991.45
15-001	GASTOS DE OPERACION DE LA	1,038,076.40	117,517.35	116,017.35	1,039,576.40	1,006,782.33	360,724.03	360,724.03	322,400.54	32,794.07
16-001	GASTOS DE OPERACION DE LA	5,990,466.52	46,894.33	11,496.13	6,025,864.72	3,131,409.46	1,244,169.59	1,244,169.59	1,202,493.25	2,894,455.26
16-002	GASTOS DE OPERACION DEL C	35,930,487.59	2,298,852.44	3,770,354.84	34,458,985.19	31,263,214.19	10,423,881.31	10,423,881.31	9,590,560.54	3,195,771.00
18-004	GASTOS DE OPERACION DE DE	964,368.70	35,212.27	30,212.27	969,368.70	969,368.70	144,464.19	144,464.19	134,887.21	0.00
18-005	GASTOS DE OPERACION DE LC	3,573,641.77	88,999.05	88,999.05	3,573,641.77	3,573,641.77	709,173.05	709,173.05	630,235.66	0.00
18-002	GASTOS DE OPERACION DEL C	6,446,390.57	771,266.32	729,530.89	6,488,126.00	6,440,682.56	2,230,191.02	2,230,191.02	1,814,690.66	47,443.44
18-001	GASTO DE OPERACION DEL DI	10,651,706.87	1,894,710.50	1,866,618.43	10,679,798.94	9,737,000.45	3,263,894.12	3,263,894.12	2,941,911.64	942,798.49
18-003	GASTOS DE OPERACION DEL A	4,772,158.76	649,869.79	509,690.24	4,912,338.31	4,820,818.31	1,696,679.92	1,696,679.92	1,443,370.35	91,520.00
25-001	GASTO DE OPERACION DEL IN	3,341,615.07	218,128.10	220,350.06	3,339,393.11	3,282,179.75	885,261.76	885,261.76	792,721.92	57,213.36
28-001	COORDINACION DEL RAMO 33	4,171,532.53	83,753.38	52,015.78	4,203,270.13	3,392,730.49	620,616.33	620,616.33	552,850.60	810,539.64
RAMO 63 GENERADOS(ENTES DESENTRALIZADOS O AUTONOMOS)										
01-004	INFORME DE GOBIERNO	1,350,000.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00		1,350,000.00
01-003	APOYO A PERSONAL SINDICAL	200,000.00	5,640.00	5,640.00	200,000.00	80,724.00	80,724.00	80,724.00	80,724.00	119,276.00
01-006	GASTO DE OPERACION EN LA I	1,500,000.00	1,263,256.60	1,169,149.80	1,594,106.80	1,118,049.18	989,114.10	989,114.10	819,184.50	476,057.62
01-007	APOYO CON TRANSFORMADO	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00		250,000.00
01-009	APOYO A PERSONAS DE ESCA	0.00	6,250,000.00	1,500,000.00	4,750,000.00	1,983,600.00	1,983,600.00	1,983,600.00	1,983,600.00	2,766,400.00
01-008	PAGO DE LAUDOS	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00		0.00
01-005	SUBSIDIO A LA SALUD	150,000.00	0.00	0.00	150,000.00	11,136.00	0.00	0.00		138,864.00
01-002	APOYO ECONOMICO AL IEAT	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00		180,000.00
01-011	APOYO ECONÓMICO A ESTUDI	0.00	7,250,000.00	0.00	7,250,000.00	0.00	0.00	0.00		7,250,000.00
02-005	GASTO DE OPERACION EN LA I	1,000,000.00	1,044,631.91	994,631.91	1,050,000.00	1,043,102.91	1,038,295.87	1,028,917.27	84,092.40	6,897.09
03-005	GASTO DE OPERACION EN LA I	1,500,000.00	123,818.00	118,818.00	1,505,000.00	120,252.92	120,252.92	120,252.92	120,252.92	1,384,747.08
03-006	GASTO DE DIFUSION DEL IMPU	115,000.00	115,000.00	115,000.04	114,999.96	114,999.96	114,999.96	114,999.96	114,999.96	0.00
03-007	GASTO DE OPERACIÓN EN LA I	0.00	20,000.00	0.00	20,000.00	56.84	56.84	56.84	56.84	19,943.16
04-002	RECURSOS POR APLICAR DE II	79,256.30	5,033,507.99	4,788,138.22	324,626.07	0.00	0.00	0.00		324,626.07
04-011	APORTACION A CONVENIO FEL	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00		0.00
04-012	REMANENTE DE INGRESOS PR	0.00	2,400,265.88	1,378,375.10	1,021,890.78	0.00	0.00	0.00		1,021,890.78

06-007	CHAPEO DE AREAS VERDES	100,000.00	100,000.00	100,000.00	100,000.00	17,432.84	17,432.84	17,432.84	17,432.84	82,567.16
06-008	DOTACION DE ESPECIES MENC	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00		160,000.00
06-009	MANTENIMIENTO DE RASTRO	203,000.00	0.00	0.00	203,000.00	0.00	0.00	0.00		203,000.00
06-004	DOTACION DE INSUMOS PARA	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00		0.00
06-005	DOTACION DE INSUMOS PARA	580,000.00	0.00	580,000.00	0.00	0.00	0.00	0.00		0.00
06-006	DOTACION DE INSUMOS PARA	790,000.00	0.00	790,000.00	0.00	0.00	0.00	0.00		0.00
06-011	MECANIZACIÓN AGRICOLA PA	0.00	1,155,568.04	0.00	1,155,568.04	0.00	0.00	0.00		1,155,568.04
07-002	FERIA ESTATAL	1,500,000.00	250,000.00	250,000.00	1,500,000.00	1,463,813.20	1,439,813.20	944,859.87	825,356.93	36,186.80
07-004	PROGRAMA DE PLAYAS LIMPIA	300,000.00	144,760.35	140,262.36	304,497.99	140,490.43	140,490.43	140,490.43	140,490.43	164,007.56
07-003	FERIA MUNICIPAL	1,500,000.00	1,800,650.00	300,650.00	3,000,000.00	1,300,650.00	1,300,650.00	1,300,650.00		1,699,350.00
08-009	SUMINISTRO DE MATERIALES	700,000.00	602,186.87	700,000.00	602,186.87	600,169.55	516,371.15	516,371.15	516,371.15	2,017.32
08-012	CONSTRUCCIÓN DE REJILLAS	0.00	265,000.00	0.00	265,000.00	263,035.74	263,035.32	263,035.32	261,448.04	1,964.26
08-013	ADQUISICIÓN DE EQUIPO PAR	0.00	97,813.13	0.19	97,812.94	97,812.94	97,812.94	97,812.94	97,812.94	0.00
08-003	REHABILITACIÓN Y MANTENIM	1,500,000.00	1,308,123.59	1,500,367.48	1,307,756.11	1,307,756.11	1,307,756.11	1,307,756.11	1,307,756.11	0.00
08-004	REHABILITACIÓN Y MANTENIM	1,500,000.00	1,567,061.34	1,500,000.00	1,567,061.34	1,564,740.94	1,397,144.14	1,397,144.14	1,397,144.14	2,320.40
08-006	REHABILITACIÓN Y MANTENIM	700,000.00	770,461.86	770,461.86	700,000.00	698,384.90	0.00	0.00	0.00	1,615.10
08-008	SUMINISTRO DE PINTURA PAR	945,000.00	680,000.00	945,000.00	680,000.00	678,695.19	678,695.19	678,695.19	678,695.19	1,304.81
08-010	SUMINISTRO DE MATERIAL DE	650,000.00	650,000.00	650,000.00	650,000.00	647,927.80	491,327.80	491,327.80	491,327.80	2,072.20
08-014	ADQUISICIÓN DE EQUIPO PAR	0.00	274,815.07	0.16	274,814.91	274,814.91	274,814.91	274,814.91	274,814.91	0.00
08-007	SUMINISTRO DE MATERIALES	1,850,000.00	2,400,000.00	1,850,000.00	2,400,000.00	2,394,640.81	2,394,640.81	2,394,640.81	2,394,640.81	5,359.19
08-005	REHABILITACIÓN Y MANTENIM	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08-011	MANTENIMIENTO DE PANTEON	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
09-007	GASTOS DE OPERACIÓN EN LA	0.00	190,807.06	0.00	190,807.06	190,807.06	1,349.97	1,349.97	1,349.97	0.00
09-006	TALLER DE VERANO "MIS VACA	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
09-002	EVENO DE CELEBRACIÓN DE	150,000.00	323,332.20	44,500.00	428,832.20	428,832.20	428,832.20	428,832.20	428,832.20	0.00
09-003	EVENO DE CELEBRACIÓN DE	750,000.00	403,216.00	0.00	1,153,216.00	885,464.00	467,248.00	467,248.00	146,160.00	267,752.00
09-004	CELEBRACIÓN DE DESFILES C	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
09-005	APOYO A ESCUELAS DE CALID	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
10-002	GASTO DE OPERACION EN LA	1,850,000.00	14,430.40	744,445.59	1,119,984.81	14,430.40	14,430.40	14,430.40	0.00	1,105,554.41
10-004	ADQUISICIÓN DE BIENES EN LA	0.00	37,748.00	0.00	37,748.00	33,988.00	33,988.00	33,988.00	33,988.00	3,760.00
11-002	APORTACIÓN MUNICIPAL AL C	0.00	3,876,779.75	0.00	3,876,779.75	0.00	0.00	0.00	0.00	3,876,779.75
12-003	GASTO DE OPERACION EN LA	1,200,000.00	849,840.19	891,089.79	1,158,750.40	698,669.38	548,681.38	548,681.38	548,681.38	460,081.02
12-004	ADQUISICIÓN DE BIENES EN LA	0.00	120,999.60	0.00	120,999.60	120,129.60	120,129.60	120,129.60	41,249.60	870.00
16-005	ADQUISICION DE BIENES EN LA	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00

16-003	GASTO DE OPERACION EN LA	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
16-004	TENDIDO Y COMPACTADO DE	3,885,000.00	3,885,000.00	3,885,000.00	3,885,000.00	1,602,397.55	0.00	0.00	0.00	2,282,602.45
17-002	CONTINGENCIA POR FENOMEN	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
17-003	GASTO DE OPERACIÓN EN LA	0.00	12,000.00	0.00	12,000.00	9,688.32	0.00	0.00	0.00	2,311.68
18-010	GASTO DE OPERACIÓN EN EL	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00
18-009	INFORME DE LA PRESIDENTA	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
18-011	GASTO DE OPERACIÓN EN EL	0.00	333,557.32	0.00	333,557.32	33,555.32	33,555.32	33,555.32	33,555.32	300,002.00
18-006	CELEBRACION DEL DIA DE LAS	420,000.00	1,307,696.16	313,200.00	1,414,496.16	1,387,332.16	1,141,569.92	410,769.92	313,200.00	27,164.00
18-007	CELEBRACION DEL DIA DEL NIN	450,000.00	200,000.00	200,000.00	450,000.00	435,048.43	434,447.55	434,447.55	21,286.00	14,951.57
18-008	CELEBRACION DEL DIA DE REY	900,000.00	300,000.00	108,690.29	1,091,309.71	1,091,309.71	1,091,309.71	1,091,309.71	1,091,309.71	0.00

